

Department of Military And Veterans Affairs Performance Indicators February (FY-21)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.00%	96.00%	-2.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	104.51%	104.46%	-0.05%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,525	1,898	24%	2,732
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	8,581	7,824	-8.82%	12,588
NJ Youth ChalleNge Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	3908	4895	25.26%	4,116
Catastrophic Entitlement	monthly	maintain	220	184	196	6.52%	187
Veterans Transportation (number of rides)	monthly	increase	1,650	1,921	755	-60.70%	497
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	2,732	1,109	-59.41%	821
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	53%	52%	-1.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	80%	81%	1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	248	213	-14.11%	253

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	59%	59%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		182	157		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	56%	55%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		35	37		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	78%	77%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		188	191		

Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	638	342	-46.40%	539

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

*COVID-19 effecting decrease of numbers in most areas