

Department of Military And Veterans Affairs Performance Indicators (March FY-21)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	96.00%	100.00%	4.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	104.46%	103.86%	-0.60%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,898	4,518	138%	2,954
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	7,854	10,556	34.40%	13,342
NJ Youth ChalleNge Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	4895	5209	6.42%	4,139
Catastrophic Entitlement	monthly	maintain	220	196	184	-6.12%	187
Veterans Transportation (number of rides)	monthly	increase	1,650	755	872	15.50%	433
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,109	395	-64.38%	760
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	52%	48%	-4.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	81%	77%	-4.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	213	266	24.88%	255

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	59%	61%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		157	148		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	55%	55%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		37	21		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	77%	79%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		191	186		

Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	342	342	0.00%	539

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

*COVID-19 effecting decrease of numbers in most areas