Department of Education

-	Department of Education						
Performance Indicators - APRIL 2012	Frequency	Desired Trend	FY12 Target	School Year 2009-10 (FY10)	School Year 2010-11 (FY11)	% Change	
STUDENT LEARNING & ACHIEVEMENT							
3rd Grade Math Assessment - Students Proficient			80.0%				
or Advanced Proficient 3rd Grade Language Assessment - Students	Annual	Increase	80.070	78.1%	78.9%	1.0%	
Proficient or Advanced Proficient	Annual	Increase	66.0%	59.7%	63.0%	5.5%	
8th Grade Math Assessment - Students Proficient			00.070			3.370	
or Advanced Proficient	Annual	Increase	75.0%	68.5%	71.5%	4.4%	
8th Grade Language Assessment - Students Proficient or Advanced Proficient	Annual	Increase	85.0%	82.5%	82.1%	-0.5%	
Number of Advanced Placement Tests Taken	Annual	Increase	83,789	N/A	N/A	0.570	
Number of Advanced Placement Tests Scored							
Three or Higher High School Graduation Rate (Under new federal	Annual	Increase	60,761	N/A	N/A		
guidelines)	Annual	Increase	+1%	N/A	83.0%		
Priority schools implementing the State Model							
curriculum & Unit Assessments	Annual	Maintain	100.0%	N/A	N/A		
Schools implementing the State Model curriculum & Unit Assessments	Annual	Increase	25.0%	N/A	N/A		
& Olit Assessments	Aimuai	merease	23.070	11///A	14/A		
EDUCATOR EFFECTIVENESS							
Local Education Agencies completing Core							
Implementation Requirements - Teacher Evaluation Initial Pilot	Annual	Increase	05.00/	N/A	N/A		
Local Education Agencies completing Core	Annuai	Increase	95.0%	IN/A	IN/A		
Implementation Requirements - Teacher							
Evaluation Expanded Pilot Local Education Agencies completing Core	Annual	Increase	N/A	N/A	N/A		
Implementation Requirements - Teacher							
Evaluation Non-Pilot	Annual	Increase	N/A	N/A	N/A		
Local Education Agencies completing Core							
Implementation Requirements - Principal Evaluation Initial Pilot	Annual	Increase	N/A	N/A	N/A		
CHOICE, INNOVATION AND COMMUNITY ENGAGEMENT Number of Students in High Performing Charter							
Schools Number of Students Participating in Inter-district	Annual	Increase	10,719	N/A	N/A		
Choice	Annual	Increase	2,156	919	964	4.9%	
DISTRICT AND SOURCE DEDECTMANCE AND							
DISTRICT AND SCHOOL PERFORMANCE AND EFFICIENCY							
Students with Individualized Education Plans							
graduating from high school with a regular	A	T.,	. 10/	NT/A	NI/A		
diploma (See Note 1 below) Students with Individualized Education Plans aged	Annual	Increase	+1%	N/A	N/A		
6 through 21 served inside the regular class 80%							
or more of the day	Annual	Increase	48.0%	43.5%	44.0%	1.1%	
Students graduating high school in Title I schools (See Note 1 below)	Annual	Increase	+1%	N/A	N/A		
(See Title T selow)	Tilliuui	mercuse	1170	11/11	1771		
RESPONSIVENESS AND SERVICE							
Districts Receiving 80% or Higher on all five							
Quality Single Accountability Continuum District Performance Reviews	Annual	Inorgania	70.00/	N/A	78.0%		
NJSMART Help Desk Inquiries	Annual	Increase	79.0% N/A	9,379	10,653	13.6%	
NJSMART Inquiries returned with 24 hours	Annual	Increase	100.0%	9,379 N/A	100.0%	13.070	
1			100.070			<u> </u>	
SCHOOL FINANCE							
School and Other Capital Project Long Range							
Facilities plans approved	Annual	N/A	499	N/A	1,121		
Discretionary Grants Contracts awarded annually	Annual	N/A	140	195	140	-28.2%	
Entitlement Grants Contracts awarded annually	Annual	N/A	3,326	5,616	3,326	-40.8%	
Total Federal Grant Dollars (in Millions)	Annual	N/A	\$800	\$833	\$844	1.3%	
Federal Grant Dollars Returned to Federal		Desir	0.0404	0.010/	0.010/	0.05	
Government	Annual	Decrease	0.01%	0.01%	0.01%	0.0%	

Notes:

(1) New required federal HS Graduation rate calculation methodology is currently being implemented in NJ DOE.