

## Department of State

### Performance Indicators - April 1- June 30, 2011

	Frequency	Desired Trend	Target	Prior Quarter 1/1-3/31/2011	Current Quarter 4/1-6/30/2011	% Change	Last 12 Month Average
<b>Economic Vitality – The Partnership for Action</b>							
Number of Companies Assisted	q	Increase	n/a	6,490	6,799	5%	n/a
Number of Existing Jobs Retained	q	Increase	n/a	2,282	615	-73%	n/a
Estimated Number of New Jobs to be Created	q	Increase	n/a	6,619	917	-86%	n/a
Estimated Number of Construction Jobs to be Created	q	Increase	n/a	6,246	1,388	-78%	n/a
Businesses Relocating to New Jersey	q	Increase	n/a	6	5	-17%	n/a
Foreign Direct Investment Attracted	q	Increase	n/a	\$11.5M	0		n/a
Individuals Assisted by the Business Call Center	q	Increase	n/a	10,559	10,432	-1%	n/a

<b>Cultural &amp; Historical Programs</b>							
<b>Council on Arts, Historical Commission, Cultural Trust <sup>1</sup></b>							
Number of Grant Applications Received	q	Maintain	n/a	109	165	51%	n/a
Number of Grants Awarded	q	Maintain	n/a	4	16	300%	n/a
Total Dollar Amount of Grants Awarded	q	Maintain	n/a	95,086	336,375	254%	n/a
<b>State Museum:</b>							
Number of Visitors to Museum & Planetarium	q	Increase	n/a	26,631	18,520	-30%	7,824
Number of Museum Researcher Contacts	q	Maintain	n/a	262	318	21%	67
<b>Archives &amp; Records Management:</b>							
Number of Visits to Website	q	Increase	n/a	183,980	149,043	-19%	176,732
Number of Images Produced	q	Increase	n/a	2,926,295	3,209,563	10%	3,060,151
Number of Records Disposed	q	Maintain	n/a	2,303	1,304	-43%	2,551

<b>Civic Engagement Responsibilities</b>							
<b>Elections</b>							
Number of Voter Registrations Received	q	Increase	n/a	39,349	46,593	18%	16,661
Number of Voter Education Training Sessions	q	Increase	n/a	1	1	0%	1
Number of People Who Voted ( <i>June Primary Election</i> )	q	Increase	n/a	0	355,425		n/a
Number of People Who Voted By Mail	q	Increase	n/a	0	18,871		n/a
<b>Division of Programs</b>							
Number of Grant Applications Received	q	Maintain	n/a	4	15	275%	n/a
Number of Grants Awarded	q	Maintain	n/a	17	3	-82%	n/a
Total Dollar Amount of Grants Awarded	q	Maintain	n/a	\$285,100	\$798,495	180%	n/a
Number of National Service/Volunteer Participants	q	Maintain	n/a	493	615	25%	n/a

**PLEASE NOTE:** The NJ Economic Development Authority previously reported numbers relating to job creation and retention in their September performance indicators. Those numbers overlapped with our quarterly numbers. These metrics will now be reported by the Business Action Center on behalf of the Partnership for Action.

<sup>1</sup> Does not include line item appropriations administered through the agencies or 500+ regrants of State funds through County Cultural & Heritage Agencies