

NJDOT

Performance Indicators - October to December 2011	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 2 Period Average
Local Aid							
Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 18 months.	annual	increase	90%	87% (CY 09)	83% (CY 10)	-5%	85%
Percentage of County Aid funds that have been awarded by the Counties within 36 months.	annual	increase	90%	52% (CY 09)	57% (CY 10)	9%	55%
Program Delivery							
Percentage of planned construction projects that have been awarded.	annual	increase	95%	87% (FY 10)	93% (FY 11)	6%	90%
Average department bill processing time frame for capital payments. (in days)	annual	decrease	40 (days)	42 (FY 10)	36 (FY 11)	-17%	39
State of Good Repair & Safety							
Number of traffic fatalities per <i>100 Million Vehicle Miles</i> (MVM) traveled. <i>Seeking a 20% reduction in 2008 rates by 2018.</i>	annual	decrease	0.62 (by CY 18)	0.77 (CY 08)	0.70 (CY 09)	-10.00%	0.735
Number of traffic crashes per <i>Million Vehicle Miles</i> (MVM) traveled. <i>Seeking a 20% reduction in 2008 rates by 2018.</i>	annual	decrease	2.86 (by CY 18)	3.58 (CY 08)	3.24 (CY 09)	-10.49%	3.41
Percentage of State highway pavement in acceptable condition.	annual	increase	50%	50% (CY 10)	50% (CY 11)	0%	50%
Percentage of State-owned bridges 20 feet or more in length in acceptable condition. <i>Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i>	annual	increase	88%	88% (CY 10)	88% (CY 11)	0%	88%
Percentage of State-owned bridge deck area in acceptable condition. <i>Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i>	annual	increase	87%	87% (CY 10)	87% (CY 11)	0%	87%
Average response time for non-emergency pothole repair (in hours)*	annual	decrease*	30.0 (hrs)	18.9 (FY 10)	56.4 (FY 11)	198.41%	37.7
Average response time for emergency pothole repair (in hours)	annual	decrease	3.0 (hrs)	4.9 (FY 10)	2.9 (FY 11)	-40.82%	3.9
Percent of traffic signals inspected needing repair	annual	decrease	15%	14.9% (FY 10)	14.0% (FY 11)	-6.04%	14%
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.	annual	increase	72%	82% (FY 10)	72% (FY 11)	-13.89%	77%
Transportation Services							
Average state highway incident duration in minutes.	quarterly	decrease	50 (min)	48 (CY 11 Q2)	51 (CY 11 Q3)	6.25%	50
Number of tons of trash picked up	annual	increase	4000 (tons)	3500 (FY 10)	3758 (FY 11)	7.37%	3629

*Method for reporting potholes has resulted in an increase in reported response time in FY 11. Calls coming in after 4 PM on Friday through Sunday are now tracked from the time the call is received versus when normal business hours begin on Monday.

CY= Calendar Year, FY=Fiscal Year