

NJDOT

Performance Indicators - September to December 2012							
	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 2 Period Average
Local Aid							
Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 18 months.	annual	increase	90%	83% (CY 10)	94% (CY 11)	12%	89%
Percentage of County Aid funds that have been awarded by the Counties within 36 months.	annual	increase	90%	57% (CY 10)	59% (CY 11)	3%	58%
Program Delivery							
Percentage of planned construction projects that have been awarded.	annual	increase	90%	93% (FY 11)	70% (FY 12)	-33%	82%
Average department bill processing time frame for capital payments. (in days)	annual	decrease	40 (days)	36 (FY 11)	35 (FY 12)	-3%	36
State of Good Repair & Safety							
Number of traffic fatalities per 100 Million Vehicle Miles (MVM) traveled. <i>Our Goal is a reduction to .62 by CY 2018.</i>	annual	decrease	0.70	0.72 (CY 10)	0.72 (CY 11)	0.00%	0.72
Number of traffic crashes per Million Vehicle Miles (MVM) traveled. <i>Our Goal is a reduction to 2.86 by CY 2018.</i>	annual	decrease	3.30	3.54 (CY 10)	3.42 (CY 11)	-3.51%	3.48
Percentage of State highway pavement in acceptable condition. <i>Our Goal is a increase to 80% by CY 2021.</i>	annual	increase	56%	50% (CY 11)	59% (CY 12)	0%	55%
Percentage of State-owned bridges 20 feet or more in length in acceptable condition. <i>Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public. Goal 94% by CY 2021</i>	annual	increase	89%	88% (CY 11)	90% (CY 12)	0%	89%
Percentage of State-owned bridge deck area in acceptable condition. <i>Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i>	annual	increase	88%	87% (CY 11)	88% (CY 12)	1%	88%
Average response time for non-emergency pothole repair (in hours)*	annual	decrease*	48.0 (hrs)	56.4 (FY 11)	38.3 (FY 12)	-32.09%	47.4
Average response time for emergency pothole repair (in hours)	annual	decrease	2.0 (hrs)	2.9 (FY 11)	2.5 (FY 12)	-13.79%	2.7
Percent of traffic signals inspected needing repair	annual	decrease	15%	14.0% (FY 11)	18.0% (FY 12)	28.57%	16%
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.	annual	increase	76%	72% (FY 11)	74% (FY 12)	2.70%	73%
Transportation Services							
Average state highway incident duration in minutes.	quarterly	decrease	49 (min)	43 (CY 12 Q3)	44 (CY 12 Q4)	2.33%	44
Number of tons of trash picked up	annual	increase	4300 (tons)	3758 (FY 11)	4333 (FY 12)	15.30%	4046

CY= Calendar Year, FY=Fiscal Year