

NJDOT

| Performance Indicators - January to March 2013 | | | | | | | |
|---|-----------|---------------|----------------|------------------|------------------|----------|-----------------------|
| | Frequency | Desired Trend | Target | Prior Period | Current Period | % Change | Last 2 Period Average |
| Local Aid | | | | | | | |
| Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 18 months. | annual | increase | 90% | 83% (CY 10) | 94% (CY 11) | 12% | 89% |
| Percentage of County Aid funds that have been awarded by the Counties within 36 months. | annual | increase | 90% | 57% (CY 10) | 59% (CY 11) | 3% | 58% |
| Program Delivery | | | | | | | |
| Percentage of planned construction projects that have been awarded. | annual | increase | 95% | 93% (FY 11) | 100% (FY 12) | 7% | 97% |
| Average department bill processing time frame for capital payments. (in days) | annual | decrease | 40 (days) | 36 (FY 11) | 35 (FY 12) | -3% | 36 |
| State of Good Repair & Safety | | | | | | | |
| Number of traffic fatalities per 100 Million Vehicle Miles (MVM) traveled. <i>Our Goal is a reduction to .62 by CY 2018.</i> | annual | decrease | 0.70 | 0.72 (CY 10) | 0.72 (CY 11) | 0.00% | 0.72 |
| Number of traffic crashes per Million Vehicle Miles (MVM) traveled. <i>Our Goal is a reduction to 2.86 by CY 2018.</i> | annual | decrease | 3.30 | 3.54 (CY 10) | 3.42 (CY 11) | -3.51% | 3.48 |
| Percentage of State highway pavement in acceptable condition. <i>Our Goal is a increase to 80% by CY 2021.</i> | annual | increase | 56% | 50% (CY 11) | 59% (CY 12) | 0% | 55% |
| Percentage of State-owned bridges 20 feet or more in length in acceptable condition. <i>Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public. Goal 94% by CY 2021</i> | annual | increase | 89% | 88% (CY 11) | 90% (CY 12) | 0% | 89% |
| Percentage of State-owned bridge deck area in acceptable condition. <i>Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i> | annual | increase | 88% | 87% (CY 11) | 88% (CY 12) | 1% | 88% |
| Average response time for non-emergency pothole repair (in hours)* | annual | decrease* | 48.0 (hrs) | 56.4 (FY 11) | 38.3 (FY 12) | -32.09% | 47.4 |
| Average response time for emergency pothole repair (in hours) | annual | decrease | 2.0 (hrs) | 2.9 (FY 11) | 2.5 (FY 12) | -13.79% | 2.7 |
| Percent of traffic signals inspected needing repair | annual | decrease | 15% | 14.0% (FY 11) | 18.0% (FY 12) | 28.57% | 16% |
| Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures. | annual | increase | 76% | 72% (FY 11) | 74% (FY 12) | 2.70% | 73% |
| Transportation Services | | | | | | | |
| Average state highway incident duration in minutes. | quarterly | decrease | 49 (min) | 44 (CY 12 Q4) | 42 (CY 13 Q1) | -4.55% | 43 |
| Number of tons of trash picked up | annual | increase | 4300 (tons) | 3758 (FY 11) | 4333 (FY 12) | 15.30% | 4046 |

CY= Calendar Year, FY=Fiscal Year