

NJDOT

Performance Indicators -July to February 2014	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 2 Period Average
Local Aid							
Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 18 months.	annual	increase	90%	94% (CY 11)	87% (CY 12)	-7%	91%
Percentage of County Aid funds that have been awarded by the Counties within 36 months.	annual	increase	90%	59% (CY 11)	60% (CY 12)	2%	60%
Program Delivery							
Percentage of planned construction projects that have been awarded.	annual	increase	95%	100% (FY 12)	87% (FY 13)	-13%	94%
Average department bill processing time frame for capital payments. (in days)	annual	decrease	30 (days)	35 (FY 12)	28 (FY 13)	-20%	32
State of Good Repair & Safety							
Number of traffic fatalities per 100 Million Vehicle Miles (MVM) traveled. <i>Our Goal is a reduction to .62 by CY 2018.</i>	annual	decrease	0.70	0.72 (CY 11)	0.71 (CY 12)	-1.39%	0.715
Number of traffic crashes per Million Vehicle Miles (MVM) traveled. <i>Our Goal is a reduction to 2.86 by CY 2018.</i>	annual	decrease	3.20	3.42 (CY 11)	3.27 (CY 12)	-4.39%	3.35
Percentage of State highway pavement in acceptable condition. <i>Our Goal is a increase to 80% by CY 2021.</i>	annual	increase	61%	50% (CY 11)	59% (CY 12)	18.00%	55%
Percentage of State-owned bridges 20 feet or more in length in acceptable condition. <i>Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public. Goal 94% by CY 2021</i>	annual	increase	90%	90% (CY 12)	90% (CY 13 Q2)	0.00%	90%
Percentage of State-owned bridge deck area in acceptable condition. <i>Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i>	annual	increase	89%	88% (CY 12)	88% (CY 13 Q2)	0.00%	88%
Average response time for non-emergency pothole repair (in hours)*	annual	decrease*	35.0 (hrs)	38.3 (FY 12)	33.2 (FY 13)	-13.32%	35.75
Average response time for emergency pothole repair (in hours)	annual	decrease	2.3 (hrs)	2.5 (FY 12)	2.3 (FY 13)	-8.00%	2.4
Percent of traffic signals inspected needing repair	annual	decrease	15%	18.0% (FY 12)	19.0% (FY 13)	5.56%	19%
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.	annual	increase	75%	74% (FY 12)	73% (FY 13)	-1.35%	74%
Number of street lights relamped	annual	increase	11700 (lights)	11544 (FY 12)	11621 (FY 13)	0.67%	11583
Number of traffic signals inspected	annual	increase	5700 (signals)	5329 (FY 12)	5761 (FY 13)	8.11%	5545
Transportation Services							
Average state highway incident duration in minutes.	quarterly	decrease	46 (min)	42 (CY 13 Q2)	43 (CY 13 Q4)	2.38%	43
Number of tons of trash picked up	annual	increase	4000 (tons)	4333 (FY 12)	4079 (FY 13)	-5.86%	4206
Percentage of crew hours spent removing litter	annual	increase	5%-7%	10.00% (FY 12)	6.38% (FY 13)	-36.20%	8%
Number of miles swept by machine (in-house & contract)	annual	increase	17605 (miles)	21697 (FY 12)	20119 (FY 13)	-7.27%	20908
Number of inlets inspected/cleaned	annual	increase	67000 (inlets)	77099 (FY 12)	73468 (FY 13)	-4.71%	75284
Number of basins inspected	annual	increase	44 (basins)	0 (FY 12)	52 (FY 13)	5200.00%	26
Number of acres mowed	annual	increase	42410 (acres)	37098 (FY 12)	38654 (FY 13)	4.19%	37876