

NJDOT

Performance Indicators -January to March 2015	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 2 Period Average
Local Aid							
Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 24 months.	annual	increase	90%	91% (FY 13)	90% (FY 14)	-1%	91%
Percentage of County Aid funds that have been awarded by the Counties within 36 months.	annual	increase	90%	84% (FY 13)	88% (FY 14)	5%	86%
Program Delivery							
Percentage of planned construction projects that have been awarded.	annual	increase	95%	87% (FY 13)	91% (FY 14)	5%	89%
Average department bill processing time frame for capital payments. (in days)	annual	decrease	30 (days)	28 (FY 13)	30 (FY 14)	7%	29
State of Good Repair & Safety							
Number of traffic fatalities per 100 Million Vehicle Miles (MVM) traveled. <i>Our Goal is a reduction to .62 by CY 2018.</i>	annual	decrease	0.69	0.71 (CY 12)	0.66 (CY 13)	-7.04%	0.685
Number of traffic crashes per Million Vehicle Miles (MVM) traveled. <i>Our Goal is a reduction to 2.86 by CY 2018.</i>	annual	decrease	3.10	3.27 (CY 12)	3.20 (CY 13)	-2.14%	3.24
Percentage of State highway pavement in acceptable condition. <i>Our Goal is a increase to 80% by CY 2021.</i>	annual	increase	59%	58% (CY 13)	56% (CY 14)	-3.45%	57%
Percentage of State-owned bridges 20 feet or more in length in acceptable condition. <i>Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i>	annual	increase	89%	90% (CY 12)	89% (CY 13)	-1.11%	90%
Percentage of State-owned bridge deck area in acceptable condition. <i>Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public. Goal 94% by CY 2021</i>	annual	increase	89%	88% (CY 12)	88% (CY 13)	0.28%	88%
Average response time for non-emergency pothole repair (in hours)*	annual	decrease*	32.0 (hrs)	33.2 (FY 13)	28.1 (FY 14)	-15.42%	30.64
Average response time for emergency pothole repair (in hours)	annual	decrease	3.0 (hrs)	2.3 (FY 13)	4.5 (FY 14)	95.22%	3.4
Percent of traffic signals inspected needing repair	annual	decrease	15%	19.0% (FY 13)	16.0% (FY 14)	-15.79%	18%
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.	annual	increase	76%	73% (FY 13)	73% (FY 14)	0.00%	73%
Number of street lights relamped	annual	increase	11700 (lights)	11621 (FY 13)	1671 (FY 14)	-85.62%	6646
Number of traffic signals inspected	annual	increase	5600 (signals)	5761 (FY 13)	5694 (FY 14)	-1.16%	5728
Transportation Services							
Average state highway incident duration in minutes.	quarterly	decrease	43 (min)	42 (CY 14 Q4)	40 (CY 15 Q1)	-4.76%	41
Number of tons of trash picked up	annual	increase	4000 (tons)	4079 (FY 13)	3674 (FY 14)	-9.93%	3877
Percentage of crew hours spent removing litter	annual	increase	5%-7%	6.38% (FY 13)	4.77% (FY 14)	-25.24%	6%
Number of miles swept by machine (in-house & contract)	annual	increase	13700 (miles)	20119 (FY 13)	13426 (FY 14)	-33.27%	16773
Number of inlets inspected/cleaned	annual	increase	68000 (inlets)	73468 (FY 13)	67893 (FY 14)	-7.59%	70681
Number of basins inspected	annual	increase	95 (basins)	52 (FY 13)	94 (FY 14)	80.77%	73
Number of acres mowed	annual	increase	40000 (acres)	38654 (FY 13)	39878 (FY 14)	3.17%	39266

CY= Calendar Year, FY=Fiscal Year