

NJDOT

Performance Indicators -July to September 2015	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 2 Period Average
Safety							
Traffic fatalities per 100 Million Vehicle Miles traveled. (5 yr. rolling average) <i>Our Goal is a reduction to .62 by CY 2018.</i>	annual	decrease	0.74	0.78 (CY 13)	0.77 (CY 14)	-1.28%	0.775
Serious Injuries per 100 Million Vehicle Miles traveled. (5 yr. rolling average)	annual	decrease	1.44	1.80 (CY 13)	1.60 (CY 14)	-11.11%	1.70
Mobility							
Average state highway incident duration in minutes.	quarterly	decrease	42 (min)	41 (CY 15 Q2)	45 (CY 15 Q3)	9.76%	43
Operating & Maintenance							
Average response time for non-emergency pothole repair (in hours: minutes)	annual	decrease*	32.0 (hrs)	28:08 (FY 14)	38:50 (FY 15)	38.03%	33:21
Average response time for emergency pothole repair (in hours: minutes)	annual	decrease	5.0 (hrs)	4:49 (FY 14)	6:06 (FY 15)	26.64%	5:27
Percent of traffic signals inspected needing repair	annual	decrease	18%	16.0% (FY 14)	20.0% (FY 15)	25.00%	18%
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.	annual	increase	73%	73% (FY 14)	72% (FY 15)	-1.37%	73%
Number of street lights relamped	annual	increase	400 (lights)	1671 (FY 14)	221 (FY 15)	-86.77%	946
Number of traffic signals inspected	annual	increase	5900 (signals)	5694 (FY 14)	5820 (FY 15)	2.21%	5757
Number of tons of trash picked up	annual	increase	3500 (tons)	3674 (FY 14)	3430 (FY 15)	-6.64%	3552
Percentage of crew hours spent removing litter	annual	increase	5%-7%	4.77% (FY 14)	2.40% (FY 15)	-49.69%	4%
Number of miles swept by machine (in-house & contract)	annual	increase	10000 (miles)	13426 (FY 14)	9090 (FY 15)	-32.30%	11258
Number of inlets inspected/cleaned	annual	increase	68000 (inlets)	67893 (FY 14)	68084 (FY 15)	0.28%	67989
Number of basins inspected	annual	increase	94 (basins)	94 (FY 14)	94 (FY 15)	0.00%	94
Number of acres mowed	annual	increase	38000 (acres)	39878 (FY 14)	36958 (FY 15)	-7.32%	38418
Infrastructure							
Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 24 months.	annual	increase	90%	90% (FY 14)	89% (FY 15)	-1%	90%
Percentage of County Aid funds that have been awarded by the Counties within 36 months.	annual	increase	90%	88% (FY 14)	77% (FY 15)	-13%	83%
Percentage of planned construction projects that have been awarded. (\$ Value)	annual	increase	95%	91% (FY 14)	95% (FY 15)	4%	93%
Average department bill processing time frame for capital payments. (in days)	annual	decrease	30 (days)	30 (FY 14)	24 (FY 15)	-20%	27
Percentage of State highway pavement in acceptable condition. <i>Our Goal is a increase to 80% by CY 2021.</i>	annual	increase	56%	58% (CY 13)	56% (CY 14)	-3.45%	57%
Percentage of State-owned bridges 20 feet or more in length in acceptable condition. <i>Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i>	annual	increase	89%	89% (CY 13)	90% (CY 14)	1.12%	90%
Percentage of State-owned bridge deck area in acceptable condition. <i>Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public. Goal 94% by CY 2021</i>	annual	increase	88%	88% (CY 13)	88% (CY 14)	0.28%	88%

CY= Calendar Year, FY=Fiscal Year