

NJDOT

Performance Indicators -July 2016 to September 2016	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 2 Period Average
Safety							
Traffic fatalities per 100 Million Vehicle Miles traveled. (5 yr. rolling average) <i>Our Goal is a reduction to .62 by CY 2018.</i>	annual	decrease	0.76	0.78 (CY 14)	0.77 (CY 15)	-1.28%	0.775
Serious Injuries per 100 Million Vehicle Miles traveled. (5 yr. rolling average)	annual	decrease	1.60	1.82 (CY 14)	1.66 (CY 15)	-8.79%	1.74
Mobility							
Average state highway incident duration in minutes.	quarterly	decrease	42 (min)	44 (CY 16 Q2)	47 (CY 16 Q3)	6.82%	46
Operating & Maintenance							
Average response time for emergency pothole repair (in hours: minutes)	annual	decrease	5.0 (hrs)	6:06 (FY 15)	3:24 (FY 16)	-44.26%	5:27
Percent of traffic signals inspected needing repair	annual	decrease	18%	20.0% (FY 15)	17.0% (FY 16)	-15.00%	19%
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.	annual	increase	73%	72% (FY 15)	71% (FY 16)	-1.39%	72%
Number of street lights relamped	annual	increase	400 (lights)	221 (FY 15)	799 (FY 16)	261.54%	510
Number of traffic signals inspected	annual	increase	6000 (signals)	5820 (FY 15)	5998 (FY 16)	3.06%	5909
Number of tons of trash picked up	annual	increase	3500 (tons)	3430 (FY 15)	3918 (FY 16)	14.23%	3674
Average department bill processing time frame for capital payments. (in days)	annual	decrease	24 (days)	24 (FY 15)	20 (FY 16)	-17%	22
Number of miles swept by machine (in-house & contract)	annual	increase	10000 (miles)	9090 (FY 15)	10260 (FY 16)	12.87%	9675
Number of inlets inspected/cleaned	annual	increase	68000 (inlets)	68084 (FY 15)	97429 (FY 16)	43.10%	82757
Number of Barnegat Bay basins inspected	annual	increase	94 (basins)	94 (FY 15)	94 (FY 16)	0.00%	94
Number of Barnegat Bay basins cleaned	annual	increase	20 (basins)	20 (FY 15)	11 (FY 16)	-45.00%	16
Number of acres mowed	annual	increase	38000 (acres)	36958 (FY 15)	41484 (FY 16)	12.25%	39221
Infrastructure							
Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 24 months.	annual	increase	90%	89% (FY 15)	87% (FY 16)	-2%	88%
Percentage of County Aid funds that have been awarded by the Counties within 36 months.	annual	increase	90%	84% (FY 15)	78% (FY 16)	-7%	81%
Percentage of planned construction projects that have been awarded. (\$ Value)	annual	increase	95%	95% (FY 15)	70% (FY 16)	-26%	83%
Percentage of State highway pavement in acceptable condition. <i>Our Goal is a increase to 80% by CY 2021.</i>	annual	increase	59%	56% (CY 14)	60% (CY 15)	7.14%	58%
Percentage of State-maintained bridges 20 feet or more in length in acceptable condition <i>Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.</i>	annual	increase	87.9%	88.7% (CY 14)	88.5% (CY 15)	-0.23%	89%
Percentage of State-maintained bridge deck area in acceptable condition. <i>Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public. Goal 94% by CY 2021</i>	annual	increase	87.7%	88.3% (CY 14)	87.8% (CY 15)	-0.57%	88%

CY= Calendar Year, FY=Fiscal Year