

## Department of Transportation

### Performance Indicators - FY2024

	FY2022 Actual	FY2023 Revised	FY2024 Target
<b>Core Mission 1 - Infrastructure</b>			
Competitive municipal aid grants awarded by the municipalities within 24 months	95%	95%	95%
County aid funds awarded by counties within 36 months	92%	95%	95%
Planned construction projects that have been awarded	97%	95%	95%
State highway pavement in acceptable condition	79%	79%	80%
State-maintained bridges 20 feet or more in length in acceptable condition	91%	90%	90%
State-maintained bridge deck area in acceptable condition	91%	90%	90%
<b>Core Mission 2 - Safety</b>			
Traffic fatalities per 100 million vehicle miles traveled (5 year rolling average)	0.81	0.85	0.91
Serious injuries per 100 million vehicle miles traveled (5 year rolling average)	3.13	3.68	4.18
<b>Core Mission 3 - Operating and Maintenance</b>			
Average response time for emergency pothole repair (in hours:minutes)	2:21	3:00	3:00
Crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures	73%	70%	70%
Number of traffic signals inspected	5,703	5,700	5,700
Number of roadway miles swept by machine (in-house & contract)	15,321	15,000	15,000
Number of acres mowed	33,683	34,000	34,000
Average review time for minor access permits (in days)	15	15	15
Average review time for occupancy permits (in days)	32	30	30
Percentage of preventative maintenance performed on passenger vehicles within 120 days	92%	95%	95%
Percentage of preventative maintenance performed on heavy duty vehicles within 90 days	90%	95%	95%
<b>Core Mission 4 - Mobility and Congestion Relief</b>			
Average State highway incident duration (in minutes)	54	50	50