

Labor and Workforce Development	Frequency	Desired Trend	Target	Prior Quarter	Current Quarter	Change	Last 12 Month Average
Performance Indicators - June 2014							
Workforce Development:				Qtr End Dec 2013	Qtr End Mar 2014		Apr 13 - Mar 14
Workforce Investment Act (WIA) - Adults Served^(a)							
Percent of Participants who Entered Employment	Quarterly	increase	84.6%	80.0%	82.3%	2.3%	82.3%
Percent of Participants who Retained Employment for 6 months or more	Quarterly	increase	86.4%	78.9%	81.5%	2.6%	81.8%
Six Month Average Earnings of those who Entered Employment	Quarterly	increase	\$12,856	\$13,407	\$12,966	-3.3%	\$13,004
WIA Dislocated Workers^(a)							
Percent of Participants who Entered Employment	Quarterly	increase	83.3%	80.9%	80.7%	-0.2%	80.4%
Percent of Participants who Retained Employment for 6 months or more	Quarterly	increase	87.5%	86.5%	86.0%	-0.5%	86.1%
Six Month Average Earnings of those who Entered Employment	Quarterly	increase	\$18,365	\$17,980	\$17,903	-0.4%	\$17,649
WIA Youth (age 14 - 21)^(a)							
Percent of Participants who have attained a High School Degree or a GED Certificate	Quarterly	increase	75.0%	64.9%	66.8%	1.9%	68.2%
Percent of Participants who Entered Employment or continued their Education	Quarterly	increase	66.8%	64.6%	63.6%	-1.0%	65.5%
Percent of Participants who Demonstrated Gains in Literacy or Numeracy	Quarterly	increase	56.2%	56.9%	54.3%	-2.6%	55.7%
Employment Services^(a)							
Percent of Participants who Entered Employment	Quarterly	increase	51.0%	49.0%	49.0%	0.0%	48.0%
Percent of Participants who Retained Employment for 6 months or more	Quarterly	increase	77.8%	79.0%	80.0%	1.0%	78.5%
Six Month Average Earnings of those who Entered Employment	Quarterly	increase	\$16,603	\$17,217	\$17,328	0.6%	\$17,034
WorkFirst New Jersey							
Percent of Participants who Entered Employment	Quarterly	increase	15.0%	10.3%	9.5%	1.5%	9.2%
Vocational Rehabilitation Services							
Elapsed Time from Eligibility Determination to the development of an Individual Plan for Employment (in days)	Quarterly	reduce	60 Days	57.0	56.0	-1.8%	57.5
Average increase in the hourly rate of pay for those individuals who enter employment	Quarterly	increase	\$12.17	\$10.60	\$11.27	6.3%	\$10.59

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Income Security:				May-2014	June-2014		July 2013 - June 2014
Disability Determinations Services							
Time it takes to process a case (in days)	Monthly	reduce	85	84.7	80.9	-4.6%	91.6
Percent of processed cases deemed accurate by U.S. Social Security Administration sampling	Monthly	increase	97.0%	94.1%	100.0%	5.9%	95.3%
Cases that remain pending 12 or more months	Monthly	reduce	0	1	2	100.0%	5
Unemployment Insurance							
Initial Claims:							
Percent of cases receiving first payment within 21 days	Monthly	increase	87.0%	77.1%	77.2%	0.1%	68.3%
Percent of Non-Monetary Determinations decided within 21 days	Monthly	increase	80.0%	41.9%	40.8%	-1.1%	28.6%
Number of Lower Authority Appeals ^(b)							
Decisions within 30 days	Monthly	increase	60.0%	28.9%	13.5%	-15.4%	N/A
Decisions within 45 days	Monthly	increase	80.0%	53.2%	50.7%	-2.5%	N/A
Decisions within 90 days	Monthly	increase	95.0%	85.2%	89.7%	4.5%	N/A
Number of Upper Level Appeals							
	Monthly	reduce	600	624	481	-22.9%	606
Unemployment Insurance Call Centers							
Average wait time to speak to an agent (in minutes)	Monthly	reduce	20 Minutes	5:27	5:27	0.0%	19:41
Percentage of initial claims filed online	Monthly	increase	55.0%	56%	57%	1.0%	53.8%
Percentage of continued claims filed online	Monthly	increase	70.0%	66%	68%	2.0%	57.3%
Percentage of initial claims filed without agent assistance	Monthly	increase	60.0%	47%	55%	8.0%	37.5%
Time to process initial claims handled by agents (in days)	Monthly	reduce	5 days	5	5	0.0%	5
Temporary Disability Insurance							
State Plan Initial Claims:							
Eligibility Determined within 14 days of receipt	Monthly	increase	69.0%	49.2%	52.7%	3.5%	54.1%
Eligibility Determined within 28 days of receipt	Monthly	increase	88.0%	69.3%	76.7%	7.4%	78.7%
Family Leave Claims							
Eligibility Determined within 14 days of receipt	Monthly	increase	70.0%	39.0%	46.7%	7.7%	63.3%
Eligibility Determined within 28 days of receipt	Monthly	increase	90.0%	84.2%	83.6%	-0.6%	87.6%
Temporary Disability Insurance-Family Leave Insurance Call Center							
Average wait time to speak to an agent (in minutes)	Monthly	reduce	7 Minutes	8:21	8:24	0.6%	8:07
Rate of Abandoned calls	Monthly	reduce	16.0%	18.0%	20.0%	2.0%	17.8%
Percentage of calls handled without agent assistance	Monthly	increase	90.0%	58.0%	63.0%	5.0%	62.5%

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Workers' Compensation:				Apr-2014	May-2014		June 13 - May 14
Expedite the case listing and hearing of all motions involving medical treatment issues by completing:							
Emergent medical treatment disputes resolved within 30 days	Monthly	increase	100.0%	100.0%	100.0%	-	100.0%
Non-emergent issues resolved within 60 days	Monthly	increase	100.0%	69.0%	66.0%	-3.0%	63.9%
Labor Standards and Safety Enforcement:				May-2014	June-2014		July 2013 - June 2014
Public Safety and Occupational Safety & Health							
Asbestos Control							
Monitor asbestos abatement contractors', workers', and supervisors' compliance with licensing requirements through inspection of work sites	Monthly	increase	230	270	308	14.1%	226
Number of Inspections							
Crane Inspections	Monthly	increase	10	50	55	N/A	43
Mine Inspections	Monthly	increase	33	61	162	N/A	69
Explosive Inspections	Monthly	increase	155	146	50	N/A	58
Retail Gasoline Inspections	Monthly	increase	12	2	0	N/A	5
Fireworks Inspections	Monthly	increase	3	16	20	N/A	6
Public Employees Occupational Safety & Health (PEOSH)							
Percentage of complaints investigated within 5 days as negotiated with OSHA as part of an approved State Plan	Monthly	increase	100.0%	100.0%	100.0%	0.0%	100.0%
On-Site Consultation & Training							
Number of annual health and safety consultation visits to public sector employers	Monthly	increase	4	8	4	0.0%	10
Number of health and safety consultation visits to private sector employers	Monthly	increase	44	25	31	24.0%	26
WDPOccupational Safety Training-number of training sessions*	Monthly	increase	20	29	41	41.4%	33
Boiler and Pressure Vessel Compliance							
Number of boilers or pressure vessels inspected monthly	Monthly	increase	1,600	2,949	2,524	-14.4%	2,321
Wage and Hour Compliance							
Response to Complaints							
Inspections triggered by a worker complaint which are completed within 90 days	Monthly	increase	80.0%	90.0%	90.0%	0.0%	90.0%
Public Works Contractor Registration							
Percent of applications processed within 30 days of receipt	Monthly	increase	90.0%	96%	99%	3.0%	97.0%

Notes:

(a) New Federal targets as of July 1, 2013

(b) Implementation of new case management system in October 2013 resulted in reduced scheduling during training period.