

DEPARTMENT OF LAW AND PUBLIC SAFETY
PERFORMANCE INDICATORS - Quarter Ending September 30, 2013

	Frequency	Desired Trend	Target	Prior Quarter (October - December) FY 2013	Prior Quarter (January - March) FY 2013	Prior Quarter (April - June) FY 2013	Current Quarter (July - September) FY 2014	% CHANGE	12 Month Average
Public Safety									
State Police Uniformed Patrol									
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	10,810	8,358	10,134	10,419	2.8%	3,310
Number Of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	43	45	19	31	37	19.4%	11
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	6	9	18	34	88.9%	6
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.6%	0.7%	0.7%	0.7%	0.0%	0.7%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.7%	0.9%	0.8%	0.8%	0.0%	0.8%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.5%	1.4%	1.4%	1.5%	7.1%	1.5%
Bench Warrant Arrests	Quarterly	Increase	2.2%	1.9%	2.0%	1.8%	2.0%	11.1%	1.9%
State Police Investigations Branch									
Total Arrests	Quarterly	Varies	625	434	543	497	641	29.0%	176
Fugitive Arrests	Quarterly	Varies	125	59	173	88	77	-12.5%	33
Gang Member Arrests	Quarterly	Increase	44	14	28	39	23	-41.0%	9
Forensic/Drug Analysis/DNA Testing									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	50	52	74	60	-18.9%	59
Trace Case	Quarterly	Decrease	60	109	117	129	118	-8.5%	118
Toxicology Case	Quarterly	Decrease	30	44	49	50	50	0.0%	48
Drug Case	Quarterly	Decrease	15	45	32	21	19	-9.5%	29
Office of Law Enforcement Professional Standards									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	3	2	1	1	0.0%	2
Criminal Justice									
Criminal Investigations - Newly Opened	Quarterly	Increase	448	310	548	545	380	-30.3%	149
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	131	135	128	151	183	21.2%	50
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	88.6%	87.7%	82.4%	95.0%	15.3%	88.4%
Medical Examiner Services									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	6	6	6	6	0.0%	6
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,468	3,519	3,264	3,947	2,786	-29.4%	1,126
Non-Law Enforcement*	Quarterly	Increase	25	18	29	45	48	6.7%	12

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Emergency Management									
Disasters									
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	3,249	3,249	3,249	0.0%	1,083
Exercises/Drills	Annually	Increase	36	14	15	17	11	-35.3%	5
Deployments	Quarterly	Varies	63	146	107	107	144	34.6%	42
Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.5%	96.5%	98.2%	97.2%	97.1%	-0.1%	97.3%
Litigation Filed By The State	Quarterly	Increase	3,650	2,935	3,241	3,371	3,465	2.8%	1,084
Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Decrease	2	2	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,750	12,941	12,762	9,829	9,327	-5.1%	3,738
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.4%	0.2%	0.4%	0.3%	0.2%	-33.3%	0.3%
Investment Advisers	Quarterly	Maintain	1.0%	0.5%	0.7%	1.1%	0.6%	-45.5%	0.8%
Broker Dealer Agents	Quarterly	Maintain	91.0%	89.0%	89.6%	91.1%	96.4%	5.8%	91.1%
Investment Adviser Representatives	Quarterly	Maintain	7.6%	10.2%	9.3%	7.5%	2.8%	-62.7%	7.8%
Professional Boards									
Percentage Of License Renewals Conducted On-line	Quarterly	Increase	100.0%	97.6%	98.9%	97.3%	100.0%	2.8%	97.6%
Gaming									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	12	12	12	12	12	0.0%	12
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	23,608	19,878	17,637	25,189	19,870	-21.1%	6,881
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	25%	24.7%	22.3%	32.3%	25.3%	-21.7%	26.2%

Notes:

* The Non-Law Enforcement Drug Testing program started January 1, 2012 (FY 2012). Actual testing began in October, 2012.