

DEPARTMENT OF LAW AND PUBLIC SAFETY

PERFORMANCE INDICATORS Quarter Ending December 30, 2013

	Frequency	Desired Trend	Target	Prior Quarter (January - March) FY 2013	Prior Quarter (April - June) FY 2013	Prior Quarter (July - September) FY 2014	Current Quarter (October-December) FY 2014	% CHANGE	12 Month Average
Public Safety									
State Police Uniformed Patrol									
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	8,358	10,134	10,419	11,378	9.2%	3,357
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	43	19	31	37	41	10.8%	11
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	9	18	34	8	-76.5%	6
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.7%	0.7%	0.7%	0.7%	0.0%	0.7%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.9%	0.8%	0.8%	0.8%	0.0%	0.8%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.4%	1.4%	1.5%	1.4%	-6.7%	1.5%
Bench Warrant Arrests	Quarterly	Increase	2.2%	2.0%	1.8%	2.0%	2.0%	0.0%	1.9%
State Police Investigations Branch									
Total Arrests	Quarterly	Varies	625	543	497	641	485	-24.3%	181
Fugitive Arrests	Quarterly	Varies	125	173	88	77	59	-23.4%	33
Gang Member Arrests	Quarterly	Increase	44	28	39	23	10	-56.5%	8
Forensic/Drug Analysis/DNA Testing									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	52	74	60	89	48.3%	69
Trace Case	Quarterly	Decrease	60	117	129	118	90	-23.7%	113
Toxicology Case	Quarterly	Decrease	30	49	50	50	42	-16.0%	48
Drug Case	Quarterly	Decrease	15	32	21	19	15	-21.1%	22
Office of Law Enforcement Professional Standards									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	2	1	1	4	300.0%	2
Criminal Justice									
Criminal Investigations - Newly Opened	Quarterly	Increase	448	548	545	380	328	-13.7%	150
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	131	128	151	183	119	-35.0%	48
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	87.7%	82.4%	95.0%	87.3%	-8.1%	88.1%
Medical Examiner Services									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	6	6	6	6	0.0%	6
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,468	3,264	3,947	2,786	4,191	50.4%	1,182
Non-Law Enforcement	Quarterly	Increase	25	29	45	48	47	-2.1%	14

PERFORMANCE INDICATORS
Quarter Ending December 30, 2013

	Frequency	Desired Trend	Target	Prior Quarter (January - March) FY 2013	Prior Quarter (April - June) FY 2013	Prior Quarter (July - September) FY 2014	Current Quarter (October-December) FY 2014	% CHANGE	12 Month Average
Emergency Management									
Disasters									
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	3,249	3,249	3,249	0.0%	1,083
Exercises/Drills	Annually	Increase	36	15	17	11	63	472.7%	9
Deployments	Quarterly	Varies	63	107	107	144	116	-19.4%	40

Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.5%	98.2%	97.2%	97.1%	97.8%	0.7%	97.6%
Litigation Filed By The State	Quarterly	Increase	3,650	3,241	3,371	3,465	3,101	-10.5%	1,098

Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Decrease	2	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,750	12,762	9,829	9,327	8,398	-10.0%	3,360
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.4%	0.4%	0.3%	0.2%	0.2%	0.0%	0.3%
Investment Advisers	Quarterly	Maintain	1.0%	0.7%	1.1%	0.6%	0.8%	33.3%	0.8%
Broker Dealer Agents	Quarterly	Maintain	91.0%	89.6%	91.1%	96.4%	94.2%	-2.3%	92.8%
Investment Adviser Representatives	Quarterly	Maintain	7.6%	9.3%	7.5%	2.8%	4.8%	71.4%	6.1%
Professional Boards									
Percentage Of License Renewals Conducted On-line	Quarterly	Increase	100.0%	98.9%	97.3%	100.0%	100.0%	0.0%	99.1%
Gaming									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	12	12	12	12	12	0.0%	12
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	23,608	17,637	25,189	19,870	20,245	1.9%	6,912
Percent Of Field Inspections - Slot Machines	Quarterly	Varies	25%	22.3%	32.3%	25.3%	27.0%	6.7%	26.7%

Notes:

Under Emergency Management-Exercises/Drills there is an increase in the current quarter for the preparation of the Superbowl.