

DEPARTMENT OF LAW AND PUBLIC SAFETY
PERFORMANCE INDICATORS
Quarter Ending September 30, 2014

	Frequency	Desired Trend	Target	Prior Quarter (October-December) FY 2014	Prior Quarter (January - March) FY 2014	Prior Quarter (April - June) FY 2014	Current Quarter (July - September) FY 2015	% CHANGE	12 Month Average
Public Safety									
<u>State Police Uniformed Patrol</u>									
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	11,378	9,457	10,185	10,189	0.0%	3,434
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	42	41	29	53	37	-30.2%	13
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	8	24	49	9	-81.6%	8
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.7%	0.7%	0.7%	0.5%	-28.6%	0.7%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.8%	0.8%	0.8%	0.7%	-12.5%	0
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.4%	1.4%	1.4%	1.3%	-7.1%	1.4%
Bench Warrant Arrests	Quarterly	Increase	2.0%	2.0%	1.9%	2.0%	1.8%	-10.0%	0
<u>State Police Investigations Branch</u>									
Total Arrests	Quarterly	Varies	635	485	692	902	1,273	41.1%	279
Fugitive Arrests	Quarterly	Varies	125	59	103	107	82	-23.4%	29
Gang Member Arrests	Quarterly	Increase	44	10	11	49	65	32.7%	11
<u>Forensic/Drug Analysis/DNA Testing</u>									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	89	107	104	86	-17.3%	97
Trace Case	Quarterly	Decrease	60	90	102	64	120	87.5%	94
Toxicology Case	Quarterly	Decrease	30	42	50	43	47	9.3%	46
Drug Case	Quarterly	Decrease	15	15	19	19	16	-15.8%	17
<u>Office of Law Enforcement Professional Standards</u>									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	4	1	2	0	-100.0%	1
<u>Criminal Justice</u>									
Criminal Investigations - Newly Opened	Quarterly	Increase	356	328	298	408	372	-8.8%	117
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	147	119	109	166	199	19.9%	49
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	87.3%	93.3%	93.0%	92.7%	-0.3%	91.6%
<u>Medical Examiner Services</u>									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	8	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,430	4,191	3,346	3,395	4,052	19.4%	1,249
Non-Law Enforcement	Quarterly	Increase	48	47	48	46	48	4.3%	16

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Emergency Management									
Disasters									
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	3,249	3,114	3,249	4.3%	1,072
Exercises/Drills	Annually	Increase	36	63	51	37	54	45.9%	17
Deployments	Quarterly	Varies	63	116	426	626	636	1.6%	150
Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.5%	97.8%	97.3%	96.9%	95.8%	-1.1%	97%
Litigation Filed By The State	Quarterly	Increase	3,412	3,101	2,984	3,315	3,028	-8.7%	1,036
Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1	1	2	100.0%	1
Registrations (Total)	Quarterly	Maintain	9,750	8,398	11,332	9,640	10,446	8.4%	3,318
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.3%	0.2%	0.4%	0.4%	0.2%	-50.0%	0.3%
Investment Advisers	Quarterly	Maintain	0.8%	0.8%	0.9%	0.8%	0.5%	-37.5%	0.8%
Broker Dealer Agents	Quarterly	Maintain	94.6%	94.2%	93.9%	93.9%	95.5%	1.7%	94.4%
Investment Adviser Representatives	Quarterly	Maintain	4.3%	4.8%	4.8%	4.8%	3.9%	-18.8%	4.6%
Professional Boards									
Percentage Of License Renewals Conducted On-line	Quarterly	Maintain	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Gaming									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	18	12	18	18	18	0.0%	17
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	17,500	20,245	23,224	14,107	19,292	36.8%	6,406
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	100%	27.0%	33.3%	20.3%	30.7%	51.2%	27.8%

Notes:

Under Gaming - Monthly Revenue Certifications Audits have increased due to the addition of internet gaming operations

Under Gaming - A pro-active inspection process has been developed, which calls for all slot machines on each casino be inspected per quarter.