

**DEPARTMENT OF LAW AND PUBLIC SAFETY
FY 2016 PERFORMANCE INDICATORS
Quarter Ending June 30, 2016**

	Frequency	Desired Trend	Target	Prior Quarter (Jul - Sept) FY 2016	Prior Quarter (Oct - Dec) FY 2016	Prior Quarter (Jan - Mar) FY 2016	Apr-16	May-16	Jun-16	Current Quarter (Apr - Jun) FY 2016	% CHANGE	12 Month Average
Public Safety												
State Police Uniformed Patrol												
Motor Vehicle Accident Responses	Quarterly	Varies	11,000	10,124	13,664	9,102	3,355	4,048	4,073	11,476	26.1%	3,697
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	<35	40	36	37	14	19	16	49	32.4%	14
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	<10	9	8	10	3	5	4	12	20.0%	3
Percentage Of Traffic Stops Leading To Arrests:												
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.4%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.2%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.6%	0.8%	1.1%	1.0%	1.0%	0.9%	1.0%	-9.1%	0.9%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.2%	1.0%	0.9%	1.1%	1.1%	1.0%	1.1%	22.2%	1.1%
Bench Warrant Arrests	Quarterly	Increase	2.0%	1.7%	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	0.0%	1.8%
State Police Investigations Branch												
Total Arrests	Quarterly	Varies	713	362	476	595	167	409	183	759	27.6%	183
Fugitive Arrests	Quarterly	Varies	56	45	83	149	39	58	38	135	-9.4%	34
Gang Member Arrests	Quarterly	Increase	28	9	21	33	17	13	14	44	33.3%	9
Forensic/Drug Analysis/DNA Testing												
Average Number Of Days To Complete:												
DNA Analysis	Quarterly	Decrease	30	123	153	156	161	167	188	172	10.3%	151
Trace Case	Quarterly	Decrease	60	225	161	152	232	300	309	280	84.2%	205
Toxicology Case	Quarterly	Decrease	30	56	52	55	61	50	48	53	-3.6%	54
Drug Case	Quarterly	Decrease	15	23	21	39	53	60	73	62	59.0%	36
Office of Law Enforcement Professional Standards												
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	4	1	1	2	0	0	2	100.0%	1
Criminal Justice												
Criminal Investigations - Newly Opened	Quarterly	Increase	411	400	299	504	113	137	112	362	-28.2%	130
Criminal Justice	Quarterly	Increase	302	280	241	362	90	104	73	267	-26.2%	96
Office Of Insurance Fraud Prosecutor	Quarterly	Increase	109	120	58	142	23	33	39	95	-33.1%	35
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	172	152	207	182	72	76	51	199	9.3%	62
Criminal Justice	Quarterly	Increase	164	146	197	174	70	75	48	193	10.9%	59
Office Of Insurance Fraud Prosecutor	Quarterly	Increase	8	6	10	8	2	1	3	6	-25.0%	3
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	93.7%	96.0%	91.7%	92.6%	92.5%	92.0%	92.4%	0.8%	93.4%
Medical Examiner Services												
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	7	7	7	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:												
Law Enforcement	Quarterly	Increase	3,926	3,656	4,921	4,364	1,281	1,023	1,379	3,683	-15.6%	1,385
Non-Law Enforcement	Quarterly	Increase	50	53	51	45	13	16	16	45	0.0%	16

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Emergency Management												
Disasters												
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	2,400	2,400	2,400	800	800	800	2,400	0.0%	800
Exercises/Drills	Annually	Increase	40	18	13	15	4	4	4	12	-20.0%	5
Services To The State												
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.0%	98.1%	97.6%	97.2%	98.4%	97.4%	96.3%	97.4%	0.2%	97.6%
Litigation Filed By The State	Quarterly	Increase	3,332	3,407	3,445	3,518	1,198	1,163	1,263	3,624	3.0%	1,166
Alcoholic Beverage Control			1,244	1,297	1,406	1,590	551	526	485	1,562	-1.8%	488
Division Of Law			2,088	2,110	2,039	1,928	647	637	778	2,062	7.0%	678
Services To The Public												
Bureau of Securities												
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1	1	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,500	10,482	8,785	11,843	3,422	3,460	3,375	10,257	-13.4%	3,447
% Of Total Registrations												
Broker/Dealers	Quarterly	Maintain	0.2%	0.3%	0.1%	0.4%	0.3%	0.3%	0.1%	0.2%	-50.0%	0.3%
Investment Advisers	Quarterly	Maintain	0.8%	0.7%	0.5%	0.7%	1.2%	1.1%	0.7%	1.0%	42.9%	0.7%
Broker Dealer Agents	Quarterly	Maintain	93.8%	94.2%	94.6%	94.1%	91.3%	91.5%	94.1%	92.3%	-1.9%	93.8%
Investment Adviser Representatives	Quarterly	Maintain	5.2%	4.9%	4.7%	4.8%	7.2%	7.1%	5.1%	6.5%	35.4%	5.2%
Gaming												
Monthly Revenue Certification Audits Completed	Monthly	Maintain	18	18	18	18	18	18	18	18	0.0%	18
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	16,500	16,959	16,187	17,052	5,410	5,877	5,033	16,320	-4.3%	5,543
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	100%	96.9%	98.1%	103.3%	98.3%	106.8%	91.5%	98.9%	-4.3%	1.0

Notes:

St. Police - Disasters - Decrease is due to attrition.

Gaming - Monthly Revenue Certifications Audits have increased due to the addition of internet gaming operations

Gaming - A pro-active inspection process has been developed, which calls for all slot machines in each casino be inspected per quarter.