

**DEPARTMENT OF LAW AND PUBLIC SAFETY
FY 2017 PERFORMANCE INDICATORS
Quarter Ending September 30, 2016**

	Frequency	Desired Trend	Target	Prior Quarter (Oct - Dec) FY 2016	Prior Quarter (Jan - Mar) FY 2016	Prior Quarter (Apr - Jun) FY 2016	Current Quarter (Jul - Sept) FY 2017	% CHANGE	12 Month Average
Public Safety									
State Police Uniformed Patrol									
Motor Vehicle Accident Responses	Quarterly	Varies	11,000	13,664	9,102	11,476	11,846	3.2%	3,841
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	<35	36	37	49	51	4.1%	14
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	<10	8	10	12	12	0.0%	4
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.1%	0.1%	0.1%	0.1%	0.0%	0
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.8%	1.1%	1.0%	1.0%	0.0%	0
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.0%	0.9%	1.1%	1.0%	-9.1%	0
Bench Warrant Arrests	Quarterly	Increase	2.0%	1.7%	1.8%	1.8%	1.7%	-5.6%	0
State Police Investigations Branch									
Total Arrests	Quarterly	Varies	525	476	595	759	522	-31.2%	196
Fugitive Arrests	Quarterly	Varies	58	83	149	135	121	-10.4%	41
Gang Member Arrests	Quarterly	Increase	29	21	33	44	36	-18.2%	11
Forensic/Drug Analysis/DNA Testing									
Average Number Of Days To Complete:							0		
DNA Analysis	Quarterly	Decrease	30	153	156	172	183	6.4%	166
Trace Case	Quarterly	Decrease	60	161	152	280	192	-31.4%	196
Toxicology Case	Quarterly	Decrease	30	52	55	53	48	-9.4%	52
Drug Case	Quarterly	Decrease	15	21	39	62	96	54.8%	54
Office of Law Enforcement Professional Standards									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	8	1	1	2	1	-50.0%	0
Criminal Justice									
Criminal Investigations - Newly Opened	Quarterly	Increase	411	299	504	362	304	-16.0%	122
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	173	207	182	199	151	-24.1%	62
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	96.0%	91.7%	92.4%	95.0%	2.8%	1
Medical Examiner Services									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,926	4,921	4,364	3,683	4,225	14.7%	1,433
Non-Law Enforcement	Quarterly	Increase	50	51	45	45	55	22.2%	16

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Emergency Management									
Disasters									
Number Of Hours Spent On Preparedness	Quarterly	Increase	2,400	2,400	2,400	2,400	2,400	0.0%	800
Exercises/Drills	Annually	Increase	40	13	15	12	7	-41.7%	4
Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.0%	97.6%	97.2%	97.4%	96.3%	-1.1%	1
Litigation Filed By The State	Quarterly	Increase	3,293	3,445	3,518	3,624	3,519	-2.9%	1,176
Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,500	8,785	11,843	10,257	10,501	2.4%	3,449
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.3%	0.1%	0.4%	0.2%	0.3%	50.0%	0
Investment Advisers	Quarterly	Maintain	0.7%	0.5%	0.7%	1.0%	0.6%	-40.0%	0
Broker Dealer Agents	Quarterly	Maintain	93.8%	94.6%	94.1%	92.3%	95.1%	3.0%	1
Investment Adviser Representatives	Quarterly	Maintain	5.2%	4.7%	4.8%	6.5%	4.0%	-38.5%	0
Gaming									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	18	18	18	18	18	0.0%	18
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	16,500	16,187	17,052	16,320	16,991	4.1%	5,546
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	100%	98.1%	103.3%	98.9%	102.9%	4.0%	100.8%

Notes: