

DEPARTMENT OF LAW AND PUBLIC SAFETY
FY 2018 PERFORMANCE INDICATORS
Quarter Ending March 31, 2018

	Frequency	Desired Trend	Target	Prior Quarter (Jan - Mar) FY 2017	Prior Quarter (Apr - Jun) FY 2017	Prior Quarter (Jul-Sept) FY 2018	Prior Quarter (Oct - Dec) FY 2018	Current Quarter (Jan - Mar) FY 2018	% CHANGE	12 Month Average
Public Safety										
State Police Uniformed Patrol										
Motor Vehicle Accident Responses	Quarterly	Varies	11,500	9,835	11,319	11,541	13,245	10,592	-20.0%	3,891
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	<41	29	48	60	39	28	-28.2%	15
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	<10	7	11	12	10	7	-30.0%	3
Percentage Of Traffic Stops Leading To Arrests:										
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.1%	0.4%	0.1%	0.1%	0.1%	0.0%	0.2%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	1.1%	0.7%	0.1%	0.1%	0.1%	0.0%	0.3%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.0%	1.0%	1.0%	1.0%	1.0%	0.0%	1.0%
Bench Warrant Arrests	Quarterly	Increase	2.0%	1.7%	1.7%	1.7%	1.6%	1.7%	6.3%	1.7%
State Police Investigations Branch										
Total Arrests	Quarterly	Varies	525	545	539	640	545	465	-14.7%	182
Fugitive Arrests	Quarterly	Varies	58	152	156	168	122	118	-3.3%	47
Gang Member Arrests	Quarterly	Increase	30	75	49	58	35	23	-34.3%	14
Forensic/Drug Analysis/DNA Testing										
Average Number Of Days To Complete:										
DNA Analysis	Quarterly	Decrease	30	195	218	234	237	233	-1.7%	231
Trace Case	Quarterly	Decrease	60	286	184	180	236	204	-13.6%	201
Toxicology Case	Quarterly	Decrease	30	33	37	42	46	51	10.9%	44
Drug Case	Quarterly	Decrease	30	127	126	149	149	142	-4.7%	142
Office of Law Enforcement Professional Standards										
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	8	1	2	1	0	1	0.0%	4
Criminal Justice										
Criminal Investigations - Newly Opened	Quarterly	Increase	411	403	420	351	286	399	39.5%	121
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	173	210	186	196	160	136	-15.0%	57
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	87.7%	93.7%	83.7%	86.7%	93.0%	7.3%	89.3%
Medical Examiner Services										
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	7	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:										
Law Enforcement	Quarterly	Increase	3,926	4,097	4,504	4,523	5,021	4,012	-20.1%	1,505
Non-Law Enforcement	Quarterly	Increase	50	73	60	66	72	78	8.3%	23

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Emergency Management										
Disasters										
Number Of Hours Spent On Preparedness	Quarterly	Increase	2,400	1,920	1,920	1,920	1,920	1,920	0.0%	640
Exercises/Drills	Annually	Increase	40	6	4	12	10	14	40.0%	3
Services To The State										
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.0%	98.5%	98.0%	94.1%	94.9%	96.3%	1.5%	95.8%
Litigation Filed By The State	Quarterly	Increase	3,293	3,332	3,449	3,046	3,155	3,409	8.1%	1,088
Services To The Public										
Bureau of Securities										
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,500	12,978	9,830	10,013	8,550	13,158	53.9%	3,463
% Of Total Registrations										
Broker/Dealers	Quarterly	Maintain	0.3%	0.3%	0.2%	0.2%	0.3%	0.2%	-33.3%	0.2%
Investment Advisers	Quarterly	Maintain	0.7%	0.8%	0.9%	0.6%	0.5%	0.8%	60.0%	0.7%
Broker Dealer Agents	Quarterly	Maintain	93.8%	94.7%	93.5%	95.7%	94.8%	87.6%	-7.6%	92.9%
Investment Adviser Representatives	Quarterly	Maintain	5.2%	4.2%	5.4%	3.3%	4.4%	11.5%	161.4%	6.1%
Gaming										
Monthly Revenue Certification Audits Completed	Monthly	Maintain	17	17	17	17	17	17	0.0%	17
Number Of Gaming Inspections - Slot Machines *	Quarterly	Varies	14,100	14,553	15,522	14,409	15,185	15,455	1.8%	5,048
Percent Of Field Inspections - Slot Machines *	Quarterly	Maintain	100%	88.2%	94.0%	102.1%	107.7%	109.6%	1.8%	103.3%

Notes: