

**DEPARTMENT OF LAW AND PUBLIC SAFETY
FY 2018 PERFORMANCE INDICATORS
Quarter Ending June 30, 2018**

	Frequency	Desired Trend	Target	Prior Quarter (Jul-Sept) FY 2018	Prior Quarter (Oct - Dec) FY 2018	Prior Quarter (Jan - Mar) FY 2018	Current Quarter (Apr-Jun) FY 2018	% CHANGE	12 Month Average
Public Safety									
State Police Uniformed Patrol									
Motor Vehicle Accident Responses	Quarterly	Varies	11,500	11,541	13,245	10,592	11,622	9.7%	3,917
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	<41	60	39	28	32	14.3%	13
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	<10	12	10	7	9	28.6%	3
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.1%	0.1%	0.1%	0.0%	-100.0%	0.1%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.1%	0.1%	0.1%	0.8%	700.0%	0.3%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.0%	1.0%	1.0%	0.8%	-20.0%	1.0%
Bench Warrant Arrests	Quarterly	Increase	2.0%	1.7%	1.6%	1.7%	1.4%	-17.6%	1.6%
State Police Investigations Branch									
Total Arrests	Quarterly	Varies	525	640	545	465	460	-1.1%	176
Fugitive Arrests	Quarterly	Varies	58	168	122	118	94	-20.3%	42
Gang Member Arrests	Quarterly	Increase	30	58	35	23	33	43.5%	12
Forensic/Drug Analysis/DNA Testing									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	234	237	233	225	-3.4%	232
Trace Case	Quarterly	Decrease	60	180	236	204	435	113.2%	264
Toxicology Case	Quarterly	Decrease	30	42	46	51	51	0.0%	48
Drug Case	Quarterly	Decrease	30	149	149	142	114	-19.7%	139
Office of Law Enforcement Professional Standards									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	8	1	0	1	5	400.0%	1
Criminal Justice									
Criminal Investigations - Newly Opened	Quarterly	Increase	411	351	286	399	409	2.5%	120
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	173	196	160	136	142	4.4%	53
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	83.7%	86.7%	93.0%	87.0%	-6.5%	87.6%
Medical Examiner Services									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,926	4,523	5,021	4,012	4,262	6.2%	1,485
Non-Law Enforcement	Quarterly	Increase	50	66	72	77	80	3.9%	25

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Emergency Management									
Disasters									
Number Of Hours Spent On Preparedness	Quarterly	Increase	2,400	1,920	1,920	1,920	1,920	0.0%	640
Exercises/Drills	Annually	Increase	40	12	10	14	12	-14.3%	4
Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.0%	94.1%	94.9%	96.3%	97.4%	1.1%	95.7%
Litigation Filed By The State	Quarterly	Increase	3,293	3,046	3,155	3,409	3,748	9.9%	1,113
Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,500	10,013	8,550	13,158	10,602	-19.4%	3,527
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.3%	0.2%	0.3%	0.2%	0.3%	50.0%	0.3%
Investment Advisers	Quarterly	Maintain	0.7%	0.6%	0.5%	0.8%	1.1%	37.5%	0.7%
Broker Dealer Agents	Quarterly	Maintain	93.8%	95.7%	94.8%	87.6%	86.7%	-1.0%	91.2%
Investment Adviser Representatives	Quarterly	Maintain	5.2%	3.3%	4.4%	11.5%	11.9%	3.5%	7.8%
Gaming									
Monthly Revenue Certification Audits Completed #	Monthly	Maintain	17	17	17	17	19	11.8%	18
Number Of Gaming Inspections - Slot Machines *	Quarterly	Varies	14,100	14,409	15,185	15,455	3,653	-76.4%	4,059
Percent Of Field Inspections - Slot Machines *	Quarterly	Maintain	100%	102.1%	107.7%	109.6%	25.9%	-76.4%	86.3%

Notes:

Revenue Audits were conducted of two new casinos, three new sports book operations and one new online gaming operation during the month of June.

* All proactive inspections were suspended in May and June 2018, in order to prepare for the June 28th opening of the Ocean and Hard Rock casinos. Over 4,000 slot machines required initial configuration and examination. Staff were either deployed to these new casinos or were required to respond to technical issues at the remaining seven casinos. The proactive inspections commenced again in July.