

**DEPARTMENT OF LAW AND PUBLIC SAFETY
FY 2019 PERFORMANCE INDICATORS
Quarter Ending September 30, 2018**

	Frequency	Desired Trend	Target	Prior Quarter (Oct - Dec) FY 2018	Prior Quarter (Jan - Mar) FY 2018	Prior Quarter (Apr - Jun) FY 2018	Current Quarter (Jul - Sep) FY 2019	% CHANGE	12 Month Average
Public Safety									
State Police Uniformed Patrol									
Motor Vehicle Accident Responses	Quarterly	Varies	11,725	13,245	10,592	11,622	12,236	5.3%	3,975
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	<39	39	28	32	29	-9.4%	11
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	<10	10	7	9	9	0.0%	3
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.3%	0.1%	0.1%	0.8%	0.9%	12.5%	0.5%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.0%	1.0%	1.0%	0.8%	1.1%	37.5%	1.0%
Bench Warrant Arrests	Quarterly	Increase	1.6%	1.6%	1.7%	1.4%	1.4%	0.0%	1.5%
State Police Investigations Branch									
Total Arrests	Quarterly	Varies	528	545	465	460	556	20.9%	169
Fugitive Arrests	Quarterly	Varies	62	122	118	94	30	-68.1%	30
Gang Member Arrests	Quarterly	Increase	38	35	23	33	121	266.7%	18
Forensic/Drug Analysis/DNA Testing									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	237	233	225	230	2.2%	232
Trace Case	Quarterly	Decrease	60	236	204	435	300	-31.0%	294
Toxicology Case	Quarterly	Decrease	30	46	51	51	53	3.9%	50
Drug Case	Quarterly	Decrease	30	149	142	114	113	-0.9%	129
Office of Law Enforcement Professional Standards									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	8	0	1	5	2	-60.0%	1
Criminal Justice									
Criminal Investigations - Newly Opened	Quarterly	Increase	375	286	399	409	343	-16.1%	120
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	163	160	136	142	146	2.8%	49
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	86.7%	93.0%	87.0%	90.7%	4.3%	89%
Medical Examiner Services (a)									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	4,280	5,021	4,012	4,262	2,822	-33.8%	0
Non-Law Enforcement	Quarterly	Increase	60	72	77	80	58	-27.5%	0

FY 2019 PERFORMANCE INDICATORS
Quarter Ending September 30, 2018

	Frequency	Desired Trend	Target	Prior Quarter (Oct - Dec) FY 2018	Prior Quarter (Jan - Mar) FY 2018	Prior Quarter (Apr - Jun) FY 2018	Current Quarter (Jul - Sep) FY 2019	% CHANGE	12 Month Average
Emergency Management									
Disasters									
Number Of Hours Spent On Preparedness	Quarterly	Increase	2,200	1,920	1,920	1,920	1,920	0.0%	640
Exercises/Drills	Annually	Increase	30	10	14	12	12	0.0%	4
Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.0%	94.9%	96.3%	97.4%	97.0%	-0.4%	96.4%
Litigation Filed By The State	Quarterly	Increase	3,375	3,155	3,409	3,748	3,583	-4.4%	1,158
Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,500	8,550	13,158	10,602	10,992	3.7%	3,609
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.3%	0.3%	0.2%	0.3%	0.2%	-33.3%	0.2%
Investment Advisers	Quarterly	Maintain	0.7%	0.5%	0.8%	1.1%	0.6%	-45.5%	0.7%
Broker Dealer Agents	Quarterly	Maintain	94.0%	94.8%	87.6%	86.7%	86.9%	0.2%	89.0%
Investment Adviser Representatives	Quarterly	Maintain	5.0%	4.4%	11.5%	11.9%	12.3%	3.4%	10.0%
Gaming									
Monthly Revenue Certification Audits Completed (b)	Monthly	Maintain	38	17	17	19	32	68.4%	21
Number Of Gaming Inspections - Slot Machines (c)	Quarterly	Varies	18,000	15,185	15,455	3,653	17,757	386.1%	4,338
Percent Of Field Inspections - Slot Machines (c)	Quarterly	Maintain	100%	107.7%	109.6%	25.9%	106.9%	312.7%	87.5%

Notes:

- a Medical Examiner Services - no longer part of Department of Law and Public Safety as of September 1, 2018.
- b Revenue Audits were conducted of two new casinos, three new sports book operations and one new online gaming operation during the month of June 2018. Increase of Revenue Audits in July, August and September are a result of these new operations.
- c All proactive inspections were suspended in May and June 2018, in order to prepare for the June 28th opening of the Ocean and Hard Rock casinos. Over 4,000 slot machines required initial configuration and examination. Staff were either deployed to these new casinos or were required to respond to technical issues at the remaining seven casinos. The proactive inspections commenced again in July 2018.