

OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
FY 2017 PERFORMANCE INDICATORS
Quarter Ending September 30, 2016

	Frequency	Desired Trend	Target (annual)
Counterterrorism			
Executive intelligence briefs and intelligence notes published	Quarterly	na	100
Intelligence assessments published	Quarterly	na	5
Podcasts	Quarterly	na	40
External briefings	Quarterly	na	300
Webinars	Quarterly	na	15
Suspicious activity reports received	Quarterly	na	1,650
New customers reached	Quarterly	na	1,000
Community outreach and contacts	Quarterly	na	500
Suspicious activity assessments	Quarterly	na	1,100
Joint security details	Quarterly	na	60
Tripwires	Quarterly	na	2,300
Investigations	Quarterly	na	700
Resiliency			
Total federal grant dollars managed	Quarterly	na	\$ 145,242,010
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%
Number of security assessments completed	Quarterly	na	150
Number of instructor lead training sessions provided	Quarterly	na	175
Number of attendees at instructor led sessions	Quarterly	na	8,500
Number of online course completions	Quarterly	na	60,300
Number of exercises delivered	Quarterly	na	32
Number of outreach events conducted	Quarterly	na	16
Number of Infrastructure and Preparedness Products Published	Quarterly	na	150
Cybersecurity			
Malicious emails blocked (in millions)	Quarterly	na	250
IDS/IPS cyber events alerted on/blocked/logged (billions)	Quarterly	na	750
Phishing attacks detected (millions)	Quarterly	na	200
Denial of service attacks alerted on or blocked	Quarterly	na	25
Cyber situation reports published	Quarterly	na	8
Cyber alerts released	Quarterly	na	150
Cyber threat analysis published	Quarterly	na	360
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	2,500
Cyber incident reports received	Quarterly	na	150
Cyber threat indicators shared	Quarterly	na	36,500
Cyber threat indicators consumed	Quarterly	na	500,000
Briefings delivered	Quarterly	na	100
Webinars hosted	Quarterly	na	12
Cyber Security Incident Response Team Activations	Quarterly	na	6
Risk Assessments Conducted	Quarterly	na	8
System Vulnerability Assessments Conducted	Quarterly	na	250
Application Vulnerability Assessments Conducted	Quarterly	na	52

Current Quarter (July - Sept) FY 2017
16
0
14
57
5
432
161
226
317
19
494
91
\$ 112,273,495
0%
23
54
1,869
14,259
9
24
27
77
54
26
6
0
312
14
426
15
28,034
120,000
35
1
1
48
166
34