

OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
 FY 2017 PERFORMANCE INDICATORS
 Quarter Ending December 31, 2016

	Frequency	Desired Trend	Target (annual)	Current Quarter (Oct - Dec) FY 2017
Counterterrorism				
Executive intelligence briefs and intelligence notes published	Quarterly	na	100	37
Intelligence assessments published	Quarterly	na	5	0
Podcasts	Quarterly	na	40	11
External briefings	Quarterly	na	300	45
Webinars	Quarterly	na	15	3
Suspicious activity reports received	Quarterly	na	1,650	330
New customers reached	Quarterly	na	1,000	389
Community outreach and contacts	Quarterly	na	500	118
Suspicious activity assessments	Quarterly	na	1,100	229
Joint security details	Quarterly	na	60	42
Tripwires	Quarterly	na	2,300	455
Investigations	Quarterly	na	700	78
Resiliency				
Total federal grant dollars managed	Quarterly	na	\$ 145,242,010	\$ 95,600,296
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	150	38
Number of instructor lead training sessions provided	Quarterly	na	175	208
Number of attendees at instructor led sessions	Quarterly	na	8,500	6,196
Number of online course completions	Quarterly	na	60,300	39,066
Number of exercises delivered	Quarterly	na	32	12
Number of outreach events conducted	Quarterly	na	16	13
Number of Infrastructure and Preparedness Products Published	Quarterly	na	150	42
Cybersecurity				
Malicious emails blocked (in millions)	Quarterly	na	250	341
IDS/IPS cyber events alerted on/blocked/logged (billions)	Quarterly	na	750	49
Phishing attacks detected (millions)	Quarterly	na	200	75
Denial of service attacks alerted on or blocked	Quarterly	na	25	3
Cyber situation reports published	Quarterly	na	8	0
Cyber alerts released	Quarterly	na	150	1,088
Cyber threat analysis published	Quarterly	na	360	46
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	2,500	254
Cyber incident reports received	Quarterly	na	150	27
Cyber threat indicators shared	Quarterly	na	36,500	31,457
Cyber threat indicators consumed	Quarterly	na	500,000	120,000
Briefings delivered	Quarterly	na	100	46
Webinars hosted	Quarterly	na	12	0
Cyber Security Incident Response Team Activations	Quarterly	na	6	1
Risk Assessments Conducted	Quarterly	na	8	30
System Vulnerability Assessments Conducted	Quarterly	na	250	110
Application Vulnerability Assessments Conducted	Quarterly	na	52	23