OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
FY 2018 PERFORMANCE INDICATORS
Year Ending June 30, 2018

	Frequency	Desired Trend	Target (annual)	Current Quarter (Apr- Jun) FY2018
Counterterrorsim				
Executive intelligecne briefs and intelligence notes published	Quarterly	na	32	14
Intelligence assessments published	Quarterly	na	26	28
Podcasts	Quarterly	na	26	5
External briefings	Quarterly	na	250	55
Webinars	Quarterly	na	0	0
Counterterrorism Reports	Quarterly	na	1,650	593
New customers reached	Quarterly	na	1,000	134
Community outreach	Quarterly	na	400	377
Suspicious activity assessments	Quarterly	na	1,100	482
Joint security details	Quarterly	na	100	15
Tripwires	Quarterly	na	2,300	474
Investigations	Quarterly	na	320	36
Resiliency				
Total federal grant dollars managed	Quarterly	na	$ 97,332,000	$ 99,684,910
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	150	26
Number of instructor lead training sessions provided	Quarterly	na	500	382
Number of attendees at instructor led sessions	Quarterly	na	15,800	2,116
Number of online course completions	Quarterly	na	90,000	15,789
Number of exercises delivered	Quarterly	na	32	8
Number of planned JerseyNet deployments	Quarterly	na	3	2
Number of infrastructure and preparedness products published	Quarterly	na	150	26
Cybersecurity				
Malicious emails blocked (in millions)	Quarterly	na	250	76
IDS/IPS cyber events alerted on/blocked/logged (in billions)	Quarterly	na	750	159
Phishing attacks detected (in millions)	Quarterly	na	200	25
Denial of service attacks alerted on or blocked	Quarterly	na	40	27
Cyber situation reports published	Quarterly	na	3	0
Cyber alerts released	Quarterly	na	150	72
Cyber threat analysis published	Quarterly	na	360	0
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	3,000	830
Cyber incident reports received	Quarterly	na	250	32
Cyber threat indicators shared	Quarterly	na	36,500	2,531
Cyber threat indicators consumed (in millions)	Quarterly	na	5	2
Briefings delivered	Quarterly	na	100	35
Webinars hosted	Quarterly	na	18	0
Cybersecurity incident response team activations	Quarterly	na	30	3
Risk Assessments Conducted	Quarterly	na	50	52
System vulnerability assessments conducted	Quarterly	na	1,500	392
Application vulnerability assessments condcuted	Quarterly	na	1,500	22