OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
FY 2019 PERFORMANCE INDICATORS
Quarter Ending September 30, 2018

	Frequency	Desired Trend	Target (annual)	Current Quarter (Jul - Sep) FY 2019
Counterterrorsim				
Executive intelligecne briefs and intelligence notes published	Quarterly	na	40	13
Intelligence assessments published	Quarterly	na	26	0
Podcasts	Quarterly	na	26	2
External briefings	Quarterly	na	250	22
Counterterrorism Reports	Quarterly	na	1,650	344
New customers reached	Quarterly	na	1,000	250
Community outreach	Quarterly	na	400	561
Suspicious activity assessments	Quarterly	na	1,100	320
Joint security details	Quarterly	na	100	11
Tripwires	Quarterly	na	2,300	435
Investigations	Quarterly	na	320	61
Resiliency				
Total federal grant dollars managed	Quarterly	na	$ 134,255,783	$ 134,255,783
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	175	22
Number of instructor lead training sessions provided	Quarterly	na	540	88
Number of attendees at instructor led sessions	Quarterly	na	16,200	3,745
Number of online course completions	Quarterly	na	92,000	16,675
Number of exercises delivered	Quarterly	na	34	19
Number of planned JerseyNet deployments	Quarterly	na	0	0
Number of SLIGP 2.0 targeted outreach workshops	Quarterly	na	2	0
Number of infrastructure and preparedness products published	Quarterly	na	175	16
Cybersecurity				
Malicious emails blocked (in millions)	Quarterly	na	500	500
IDS/IPS cyber events alerted on/blocked/logged (in billions)	Quarterly	na	750	181
Phishing attacks detected (in millions)	Quarterly	na	250	125
Denial of service attacks alerted on or blocked	Quarterly	na	25	49
Cyber situation reports published	Quarterly	na	12	1
Cyber alerts released	Quarterly	na	150	82
Cyber threat analysis published	Quarterly	na	360	0
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	3,000	830
Cyber incident reports received	Quarterly	na	250	46
Cyber threat indicators shared	Quarterly	na	13,000	546
Cyber threat indicators consumed (in millions)	Quarterly	na	5	3
Briefings delivered	Quarterly	na	100	7
Webinars hosted	Quarterly	na	12	3
Cybersecurity incident response team activations	Quarterly	na	10	2
Risk Assessments Conducted	Quarterly	na	50	42
System vulnerability assessments conducted	Quarterly	na	1,500	50
Application vulnerability assessments condcuted	Quarterly	na	1,500	19