OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
FY 2020 PERFORMANCE INDICATORS
Quarter Ending December 31, 2019

	Frequency	Desired Trend	Target (annual)	Current Quarter (Oct - Dec 19) FY 2020
Counterterrorsim				
Executive intelligence briefs and intelligence notes published	Quarterly	na	40	23
Intelligence assessments published	Quarterly	na	26	1
Podcasts	Quarterly	na	26	8
External briefings	Quarterly	na	250	23
Counterterrorism Reports	Quarterly	na	1,650	410
New customers reached	Quarterly	na	1,000	111
Community outreach	Quarterly	na	1,000	150
Suspicious activity assessments	Quarterly	na	1,100	350
Joint security details	Quarterly	na	60	5
Tripwires	Quarterly	na	1,800	574
Investigations	Quarterly	na	200	12
Resiliency				
Total federal grant dollars managed	Quarterly	na	$166,866,000	$132,635,540
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	75	7
Number of instructor lead training sessions provided	Quarterly	na	580	129
Number of attendees at instructor led sessions	Quarterly	na	16,600	5,857
Number of online course completions	Quarterly	na	94,000	53,141
Number of exercises delivered	Quarterly	na	34	16
Briefings delivered	Quarterly	na	100	31
Number of new partners reched through Bureau-led initiatives	Quarterly	na	75	18
Cybersecurity				
Network and System Attacks	Quarterly	na	96,000,000	20,342,505
Endpoint Threat Events	Quarterly	na	60,000	5,575
Web Application Attacks	Quarterly	na	6,000,000	362,025
Malicious emails blocked (in millions)	Quarterly	na	8,000,000	634,419
Denial of service attacks alerted on or blocked	Quarterly	na	25	21
Incidents Reported by the public	Quarterly	na	375	92
Incidents and alerts reported by the Multi-State Information Sharing & Analysis Center (MS-ISAC)	Quarterly	na	5,000	98
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	2,000	496
Cybersecurity products published	Quarterly	na	500	46
Cybersecurity threat briefings and presentations	Quarterly	na	125	36
Cybersecurity Training Classes	Quarterly	na	12	1
Cybersecurity Program Risk Assessments	Quarterly	na	18	0
Infrastructure and Application Vulnerability Scans	Quarterly	na	1,500	467
Devices, systems, and applications scanned	Quarterly	na	100,000	14,983