Office of Homeland Security and Preparedness
Performance Indicators - FY2024

	FY2022 Actual	FY2023 Revised	FY2024 Target
Counterterrorism/Counterintelligence (a)			
Executive intelligence briefs and intelligence notes published	61	40	40
Intelligence assessments published	118	115	115
Podcasts	17	40	60
External briefings	133	90	90
Counterterrorism reports	2,291	1,700	1,700
New customers reached (b)	-	-	-
Counterintelligence engagements (c)	352	350	400
Community outreach	1,751	1,500	2,000
Suspicious activity assessments	1,061	1,100	1,100
Joint security details	38	60	60
Tripwires	893	1,800	1,800
Investigations	76	100	100
Resiliency			
Total federal grant dollars managed (b)	-	-	-
Total percentage of grant dollars returned to the federal government (b)	-	-	-
Number of security assessments completed	36	75	75
Number of instructor-led training sessions provided	210	192	192
Number of attendees at instructor-led sessions	6,953	12,489	12,489
Number of online course completions	214,716	94,000	150,000
Number of exercises delivered	11	33	33
Briefings delivered	161	120	120
Number of new partners reached through Bureau-led initiatives	855	150	250
Cybersecurity			
Network and System Attacks	36,318,417	96,000,000	96,000,000
Endpoint Threat Events	9,599	60,000	10,000
Web Application Attacks	33,514,454	6,000,000	100,000,000
Malicious emails blocked	28,755,140	8,000,000	500,000
Denial of service attacks alerted on or blocked	5821	25	4000
Incidents reported by the public	581	375	500
Incidents and alerts reported by the Multi-State Information Sharing & Analysis Center (MS-ISAC)	101	5,000	200
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	1,812	2,000	500
Cybersecurity products published	281	500	500
Cybersecurity threat briefings and presentations	97	125	125
Training and exercises (d)	12	12	40
Executive Branch Cybersecurity Risk Assessments and Penetration Tests (d)	9	18	20
Infrastructure and Application Vulnerability Scans (e)	1,511	1,500	-
Devices, systems, and applications scanned	31,042	100,000	32,000
3rd party risk assessments (c)	-	-	104
Sector specific risk assessments (c)	-	-	200

(a) Added counterintelligence to be more inclusive of the Division's mission

(b) No longer tracking

(c) Establishing a baseline

(d) Renamed

(e) Combined with "Devices, systems, and applications scanned"; no longer tracking seperately