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Transportation Capital Program Fiscal Year 2022







NEW JERSEY DEPARTMENT OF TRANSPORTATION NEW JERSEY TRANSIT CORPORATION

March 2021

Governor Philip D. Murphy

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SECTION I INTRODUCTION

FISCAL YEAR 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM Introduction

The Transportation Capital Program for FY 2022 describes the planned capital investments for the State fiscal year starting July 1, 2021. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's federal Statewide Transportation Improvement Program (STIP).

Focusing on the Department's and Transit's Core Mission—safety, infrastructure preservation, mass transit, mobility and congestion relief, and operations and maintenance—this Capital Program outlines projects and programs that rebuild the State's bridges and roads, provide mass transit services, and reduce congestion by deploying Intelligent Transportation Systems (ITS) technology.

This Capital Program reflects the need to prioritize spending by carefully evaluating transportation needs and targeting limited resources toward safety, fix-it-first and state-of-good-repair initiatives.

Overview

The FY 2022 Transportation Capital Program totals \$4.026 billion and is funded primarily by the State Transportation Trust Fund (TTF), federal, and third-party resources. The NJDOT total is \$2.476 billion and the NJ Transit total is \$1.550 billion.

State Funds

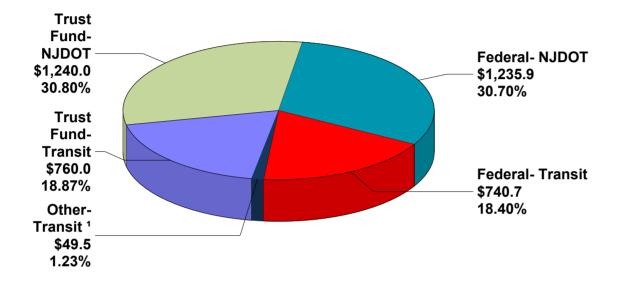
State, or TTF funds, are programmed at \$2.000 billion.

- \$810 million NJDOT
- \$ 430 million Local Aid
- \$ 760 million for NJ TRANSIT

Federal Funds

Federal revenues for FY 2022 are projected at \$1.977 billion. NJDOT's share of the federal funding is \$1.236 billion, while NJ Transit's allotment is \$741 million.

Sources of Funds (\$ in Millions)



1. \$22.6M Casino Revenue Funds; \$1.9M Match Funds; \$25.00M NJ Turnpike Funds

NJDOT

NJDOT's \$2.476 billion Capital Program addresses New Jersey's transportation needs:

- The NJDOT program provides \$647 million for state and local bridges. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.
- The NJDOT program provides \$442 million dedicated to road assets, including pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT program provides \$105 million for safety improvements. Key programs

funded include the Crash Reduction Program, Intersection Improvement Program, Pedestrian Safety Initiatives, Rail-Highway Grade Crossings, and Safe Routes to School Program.

- The NJDOT program provides \$219 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- The NJDOT program provides \$87 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

NJ Transit

NJ Transit's \$1.550 billion capital program addresses New Jersey's mass transit needs:

• The program budget allots funds to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades, replacement of buses in NJ Transit's fleet, and other rail station and bus terminal improvements throughout New Jersey.

Local System Support

Local System Support totals \$773 million. NJDOT totals \$733 million in federal and state funded local system support. This amount includes \$430 million in State Local Aid: \$322.5 million State Aid Program for municipalities and counties; \$47.3 million to Local Bridge Future Needs; \$30.1 million for the newly created Local Freight Impact Fund; and \$7.5 million to Local Aid Infrastructure Fund and \$22.6 million to the Local Aid Infrastructure Bank. NJ Transit's local support totals \$41 million. Additionally, funds for programs such as Local Safety, High Risk Rural Roads, Safe Routes to School, and Culvert Inspection are programmed on the local system.

SECTION II

NJDOT & NJ TRANSIT PROJECT LIST BY CORE MISSION

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation and New Jersey Transit By Core Mission

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
nfrastructure Preservation				
Acquisition of Right of Way (Various)				
	Statewide	ROW	STATE	\$500,000
ADA Central, Contract 3 (Somerset)				
,	NJTPA	ROW	STBGP-FLEX	\$4,200,000
	NJTPA	UTI	STATE	\$300,000
ADA Curb Ramp Implementation (Variou	ıs)			
	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
	DVRPC	CON	STBGP-PHILA	\$3,750,000
ADA South Contract 1 with POW (Atlant		CON	JIDGI-ITIILA	\$5,750,000
ADA South, Contract 1 with ROW (Atlant		CON	NILIDD	¢2 201 EE0
	SJTPO	CON	NHPP	\$3,381,550
ADA South, Contract 4 (Camden)				
	DVRPC	CON	STBGP-FLEX	\$7,603,000
ADA South, Contract 5 (Atlantic)				
	SJTPO	ROW	STATE	\$50,000
	SJTPO	CON	STBGP-FLEX	\$1,998,000
Aeronautics UAS Program (Various)				
	Statewide	ERC	STATE	\$500,000
Airport Improvement Program (Various)				
	Statewide	ERC	STATE	\$4,000,000
Atlantic Avenue, Albany to Tennessee Av	enues (Atlantic	2)		
	SJTPO	CON	HWIZ919-AC	\$251,000
	SJTPO	CON	STBGP-AC	\$1,000,000
Baltic Avenue, Maine to Missouri Avenue	s (Atlantic)			
	SJTPO	DES	STBGP-AC	\$100,000
Beach Avenue (CR 604), Second Avenue to	o Wilmington A	Avenue (Cape	e May)	
, ,	SJTPO	CON	STBGP-B5K200K	\$1,785,000
Betterments, Dams (Various)				. , ,
Zettermento, Zumo (various)	Statewide	EC	STATE	\$300,000
Betterments, Roadway Preservation (Vario				\$550,000
betterments, Noatway i feservation (Vario	Statewide	EC	STATE	¢17 784 000
D:1 10: 1 7 2: 30: 11			SIAIE	\$17,786,000
Bridge and Structure Inspection, Miscellar			OT 1	# .
	Statewide	EC	STATE	\$450,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Deck/Superstructure Replacement	Program (Vario	ous)		
-	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
	Statewide	ERC	NHPP	\$1,505,000
	Statewide	ERC	STBGP-OS-BRDG	\$1,000,000
Bridge Emergency Repair (Various)				
	Statewide	EC	STATE	\$80,000,000
Bridge Inspection (Various)				
	Statewide	EC	NHPP	\$11,900,000
	Statewide	EC	STBGP-FLEX	\$7,680,000
	Statewide	EC	STBGP-OS-BRDG	\$2,000,000
Bridge Inspection Program, Minor Bridges	s (Various)			
	Statewide	EC	STATE	\$7,826,000
Bridge Maintenance and Repair, Movable	Bridges (Vario	us)		
	Statewide	EC	STATE	\$25,346,000
Bridge Maintenance Fender Replacement	(Various)			
•	Statewide	ERC	NHPP	\$12,500,000
	Statewide	ERC	STBGP-FLEX	\$3,118,900
Bridge Maintenance Scour Countermeasur				4-, -,-
bridge Mariteriance Scour Countermeasur		EDG	NILIDD	Φ F 000 000
	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STBGP-FLEX	\$4,000,000
Bridge Management System (Various)				
	Statewide	EC	STBGP-FLEX	\$1,250,000
Bridge No. C4.13 over Parkers Creek on C	enterton Road	(Burlington)		
	DVRPC	PE	STBGP-PHILA	\$450,000
Bridge Preventive Maintenance (Various)				
,	Statewide	EC	NHPP	\$24,000,000
	Statewide	EC	STATE	\$35,573,000
	Statewide	EC	STBGP-FLEX	\$9,953,000
Bridge Replacement, Future Projects (Vari				4-7-20,000
(Vali	Statewide	ERC	NHPP	\$1,000,000
	Statewide	ERC	STATE	\$3,495,000
Pride Court Court	Statewide	LIC	JIAIL	ψυ, 490,000
Bridge Scour Countermeasures (Various)				
	Statewide	ERC	STATE	\$200,000
Brigantine Avenue (CR 638), 29th Street Sc	outh to 2nd Stre	eet South (Atl	antic)	
· · · · · ·	SJTPO	CON	STBGP-AC	\$2,820,000
Burlington County Bus Purchase (Burlingt	ton)			
, , ,	DVRPC	EC	CMAQ	\$268,000
Camden County Bus Purchase (Camden)				·
	DVRPC	EC	CMAQ	\$876,000
Camp Meeting Avenue Bridge over Trento				,
camp meeting riveriae bridge over french	NJTPA	DES	STBGP-OS-BRDG	\$2,100,000
Class Change Paid an arrow the December Disease		טבט	OIDGI-OO-DKDG	φ2,100,000
Clay Street Bridge over the Passaic River (Hudson) NJTPA	PE	STBGP-NY/NWK	\$2,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Construction Inspection (Various)				
•	Statewide	EC	STATE	\$13,000,000
Construction Program IT System (TRNS.P	ORT) (Various))		
	Statewide	EC	STATE	\$2,300,000
CR 706 (Cooper Street) Bridge over Almor				, ,,
cit 700 (cooper street) Briage over 7 lintor	DVRPC	PE	STBGP-PHILA	\$350,000
CR 712 (College Drive) at Alumni Drive R				
CK 712 (College Dilve) at Alullilli Dilve K	DVRPC	CON	STBGP-PHILA	\$1,825,000
	DVKIC	CON	SIDGI-IIILA	\$1,823,000
Culvert Replacement Program (Various)	0	ED C		#4 000 000
	Statewide Statewide	ERC ERC	STATE STBGP-FLEX	\$4,000,000 \$1,000,000
Country of Country Fordows I Dood Drooms			SIDGI-ILEX	\$1,000,000
Cumberland County Federal Road Progra	·	•	CTDCD DEVOCAV	# 2 2 00 000
	SJTPO	CON	STBGP-B5K200K	\$2,200,000
DBE Supportive Services Program (Variou	•			
	Statewide	EC	STBGP-FLEX	\$500,000
Delaware & Raritan Canal Bridges (Merce	er)			
	Statewide	ERC	STBGP-FLEX	\$776,400
	Statewide	ERC	STBGP-OS-BRDG	\$7,000,000
Design, Emerging Projects (Various)				
	Statewide	DES	STATE	\$20,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Design, Geotechnical Engineering Tasks (· ·			
	Statewide	DES	STATE	\$500,000
Disadvantaged Business Enterprise (Vario	ous)			
	Statewide	EC	STBGP-FLEX	\$100,000
Drainage Rehabilitation & Improvements	(Various)			
	Statewide	EC	STBGP-FLEX	\$13,015,700
Drainage Rehabilitation and Maintenance	, State (Various)		
	Statewide	EC	STATE	\$24,500,000
Duck Island Landfill, Site Remediation (M	lercer)			
(,	DVRPC	EC	STATE	\$100,000
DVRPC, Future Projects (Various)				,,
DVM C, I didic I Tojecis (Valiotis)	DVRPC	ERC	HWIZ005-PHILA	\$3,490,000
	DVRPC	ERC	HWIZ005-TRENTON	\$900,000
	DVRPC	ERC	HWIZ905-TRENTON	\$563,130
	DVRPC	ERC	STBGP-PHILA	\$5,895,000
	DVRPC	ERC	STBGP-TRENTON	\$1,848,000
Electrical Facilities (Various)				
	Statewide	EC	STATE	\$6,225,000
Electrical Load Center Replacement, State	wide (Various)			
•	Statewide	ERC	STATE	\$4,998,000
Environmental Investigations (Various)				<u> </u>
(various)	Statewide	EC	STATE	\$7,500,000
	Junewide	LC	OIIIL	Ψ1,500,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Environmental Project Support (Various)				
, , ,	Statewide	ERC	STATE	\$1,200,000
Garden State Parkway Interchange 83 Imp				. , ,
Garden state Farkway Interchange 65 Imp	NJTPA	DES	STBGP-NY/NWK	\$1,500,000
	<u> </u>	DES	31DG1-N1/NWK	\$1,500,000
Gloucester County Bus Purchase (Glouces)	•			
	DVRPC	CON	CMAQ	\$179,000
Griffith Street/Grant Street (CR 657) (Salen	n)			
	SJTPO	DES	STBGP-B5K200K	\$100,000
Guiderail Upgrade (Various)				
	Statewide	ERC	NHPP	\$24,000,000
	Statewide	ERC	STATE	\$1,000,000
Hamilton Road, Bridge over Conrail RR (S	omerset)			
	NJTPA	DES	STATE	\$2,800,000
High Most Light Polos (Various)	14) 11 /1	<i>D</i> 10	J1111L	Ψ=,000,000
High-Mast Light Poles (Various)	C1	ED.C	A II IDD	44 000 00
	Statewide Statewide	ERC ERC	NHPP STBGP-FLEX	\$1,000,000 \$1,000,000
	Statewide	EKC	SIDGI-FLEX	\$1,000,000
Interstate Service Facilities (Various)				
	Statewide	EC	STATE	\$1,580,000
Job Order Contracting Infrastructure Repa	irs, Statewide ((Various)		
	Statewide	EC	STATE	\$26,680,000
	Statewide	EC	STBGP-FLEX	\$10,000,000
Kaighn Avenue (CR 607), Bridge over Coo	per River (Roa	dway and Bri	dge Improvements) (C	amden)
	DVRPC	DES	STBGP-PHILA	\$755,000
Landis Avenue Phase VI, Route 55 to Mill	Road (Cumber	land)		
	SJTPO	CON	STBGP-B5K200K	\$1,300,000
Legal Costs for Right of Way Condemnation				
Legal Costs for Right of Way Condemnation	Statewide	EC	STATE	\$1,600,000
I I T I I T I I T I I T I T I T I T I T		EC	SIAIE	\$1,000,000
Lincoln Tunnel Access Project (LTAP) (Hu	,			
	NJTPA	ERC	STATE	\$65,000,000
Local Aid Grant Management System (Var	rious)			
	Statewide	EC	STATE	\$200,000
Local Aid, Infrastructure Fund (Various)				
	Statewide	ERC	STATE	\$7,500,000
Local Aid, State Transportation Infrastruct	ure Bank (Vari	0118)		<u> </u>
Zocal Fila, State Transportation Influstrace	Statewide	ERC	STATE	\$22,600,000
I and Dailon Fatare No. 1 (77)	Statewide	LIC	JIAIL	ΨΖΖ,ΟΟΟ,ΟΟ
Local Bridges, Future Needs (Various)	0		o= : ==	٠ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ
	Statewide	ERC	STATE	\$47,300,000
Local Concept Development Support (Vari	ious)			
	DVRPC	PLS	STBGP-PHILA	\$700,000
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
	SJTPO	PLS	STBGP-B5K200K	\$275,000
Local County Aid, DVRPC (Various)				
	DVRPC	ERC	STATE	\$32,636,050

Cocal County Aid, NJTPA (Various)	ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
STIPO SIRO STATE S23,091,966 STORAL S23,091,966 STORAL S23,091,966 STORAL S23,091,966 STORAL S23,091,966 STORAL S23,010,000 STORAL STORAL S10,000,000 S10,000 STORAL S10,000,000 S10,000 STORAL S10,000,000 S10,000 STORAL S10,000,000 S10,000 S10,00	Local County Aid, NJTPA (Various)				
STPO		NJTPA	ERC	STATE	\$105,521,981
STPO	Local County Aid, SJTPO (Various)				
Statewide		SITPO	ERC	STATE	\$23,091,966
Statewide	Local Freight Impact Fund (Various)				
DVRPC	Zocai Freight impact Fana (Various)	Statewide	ERC	STATE	\$30,100,000
DVRPC	Local Municipal Aid DVRPC (Various)			011112	\$20,100,000
NJTPA	Local Manicipal Ma, DVM C (Various)	DVRPC	ER <i>C</i>	STATE	\$29 201 573
NJTPA	I I M LANDED A (V	DVKIC	ERC	SIAIE	\$29,201,373
SITPO	Local Municipal Aid, NJIPA (Various)	NUTDA	EDC	CT A TE	ф100 10 5 П 0 Т
SITPO		NJIPA	ERC	SIAIE	\$108,435,707
	Local Municipal Aid, SJTPO (Various)				
Maritime Transportation System (Various) Statewide EC STATE \$20,000,000 Mercer County Bus Purchase (Mercer) DVRPC EC CMAQ \$915,000 Metropolitan Planning (Various) DVRPC PLS PL \$2,538,000 Metropolitan Planning (Various) DVRPC PLS PL FTA \$700,000 Metropolitan Planning (Various) DVRPC PLS PL FTA \$700,000 DVRPC PLS STBGP-PHILA \$1,320,000 DVRPC PLS STBGP-PHILA \$1,320,000 NJTPA PLS PL FTA \$9,890,000 NJTPA PLS STBGP-NY/NWK \$8,000,000 SJTPO PLS PL FTA \$1,069,000 SJTPO PLS PL FTA \$265,000 Minority and Women Workforce Training Set Aside (Various) STBGP-NY/NWK \$4,000,000 Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debter's Creek (Monmouth) \$1,500,000 Ngraph DES STBGP-NY/NWK \$4,000,000 Ngraph Ngraph Ngraph N		-	ERC	STATE	\$13,612,720
Maritime Transportation System (Various) Statewide EC STATE \$20,000,000 Mercer County Bus Purchase (Mercer) DVRPC EC CMAQ \$915,000 Metropolitan Planning (Various) DVRPC PLS PL \$2,538,000 DVRPC PLS PL-FTA \$700,000 DVRPC PLS STBGP-PHILA \$1,320,000 NJTPA PLS PL-FTA \$9,890,000 NJTPA PLS PL-FTA \$3,172,706 NJTPA PLS STBGP-NY/NWK \$8,000,000 SJTPO PLS PL-FTA \$462,477 SJTPO PLS STBGP-AC \$255,000 Minority and Women Workforce Training Set Aside (Various) Statewide EC STATE \$1,500,000 Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debic's Creek (Monmouth) \$4,000,000 \$4,000,000 NJTPA DES STBGP-NY/NWK \$4,000,000 New Jersey Rail Freight Assistance Program (Various) Statewide <	Local Municipal Aid, Urban Aid (Various)				
Statewide EC STATE \$20,000,000 Mercer County Bus Purchase (Mercer) DVRPC EC CMAQ \$915,000 Metropolitan Planning (Various) DVRPC PLS PL \$2,538,000 DVRPC PLS PL-FTA \$700,000 DVRPC PLS STBGP-PHILA \$1,020,000 NJTPA PLS PL-FTA \$9,890,000 NJTPA PLS PL-FTA \$3,172,706 NJTPA PLS STBGP-NY/NWK \$8,000,000 SJTPO PLS PL-FTA \$1,069,000 SJTPO PLS PL-FTA \$462,477 SJTPO PLS STBGP-NY/NWK \$265,000 Minority and Women Workforce Training Set Aside (Various) STATE \$1,500,000 Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debic's Creek (Monmouth) \$4,000,000 New Jersey Rail Freight Assistance Program (Various) EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various) EC STATE \$25,000,000		Statewide	ERC	STATE	\$10,000,000
Mercer County Bus Purchase (Mercer) DVRPC EC CMAQ \$915,000 Metropolitan Planning (Various) DVRPC PLS PL \$2,538,000 DVRPC PLS PL-FTA \$700,000 DVRPC PLS STBGP-PHILA \$1,320,000 NJTPA PLS PL-FTA \$9,890,000 NJTPA PLS PL-FTA \$3,172,706 NJTPA PLS STBGP-NY/NWK \$8,000,000 SJTPO PLS PL-FTA \$1,069,000 SJTPO PLS PL-FTA \$462,477 SJTPO PLS STBGP-NY/NWK \$265,000 Minority and Women Workforce Training Set Aside (Various) STATE \$1,500,000 Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth) NJTPA DES STBGP-NY/NWK \$4,000,000 New Jersey Rail Freight Assistance Program (Various) Statewide EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various) Statewide EC STATE \$25,000,000	Maritime Transportation System (Various))			
Metropolitan Planning (Various) DVRPC PLS PL \$2,538,000 DVRPC PLS PL-FTA \$700,000 DVRPC PLS STBGP-PHILA \$1,320,000 DVRPC PLS STBGP-PHILA \$1,320,000 NJTPA PLS PL \$9,890,000 NJTPA PLS PL-FTA \$3,172,706 NJTPA PLS STBGP-NY/NWK \$8,000,000 SJTPO PLS PL \$1,069,000 SJTPO PLS PL-FTA \$462,477 SJTPO PLS PL-FTA \$462,477 SJTPO PLS STBGP-AC \$265,000 Minority and Women Workforce Training Set Aside (Various) Statewide EC STATE \$1,500,000 Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debie's Creek (Monmouth) NJTPA DES STBGP-NY/NWK \$4,000,000 New Jersey Rail Freight Assistance Program (Various) Statewide EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various) Statewide EC STA		Statewide	EC	STATE	\$20,000,000
Metropolitan Planning (Various) DVRPC PLS PL \$2,538,000 DVRPC PLS PL-FTA \$700,000 DVRPC PLS STBGP-PHILA \$1,320,000 NJTPA PLS PL \$9,890,000 NJTPA PLS PL-FTA \$3,172,706 NJTPA PLS STBGP-NY/NWK \$8,000,000 SJTPO PLS PL-FTA \$1,069,000 SJTPO PLS PL-FTA \$462,477 SJTPO PLS PL-FTA \$462,477 SJTPO PLS STBGP-AC \$265,000 Minority and Women Workforce Training Set Aside (Various) STATE \$1,500,000 Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth) NJTPA DES STBGP-NY/NWK \$4,000,000 New Jersey Rail Freight Assistance Program (Various) Statewide EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various) Statewide EC STATE \$25,000,000	Mercer County Bus Purchase (Mercer)				
DVRPC	•	DVRPC	EC	CMAQ	\$915,000
DVRPC	Metropolitan Planning (Various)				
DVRPC		DVRPC	PLS	PL	\$2,538,000
NJTPA					
NJTPA				STBGP-PHILA	
NJTPA PLS STBGP-NY/NWK \$8,000,000 SJTPO PLS PL \$1,069,000 SJTPO PLS PL-FTA \$462,477 SJTPO PLS STBGP-AC \$265,000 PLS STBGP-AC \$265,000 PLS STBGP-AC \$265,000 PLS STBGP-AC \$1,500,000 PLS STATE \$1,500,000 PLS STATE \$1,500,000 PLS STATE \$1,500,000 PLS STATE \$1,500,000 PLS STBGP-NY/NWK \$4,000,000 PLS STBGP-NY/NWK \$4,000,000 PLS STBGP-NY/NWK PLS STBGP		•			
SJTPO PLS PL-FTA \$462,477 SJTPO PLS STBGP-AC \$265,000 Minority and Women Workforce Training Set Aside (Various) Statewide EC STATE \$1,500,000 Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debie's Creek (Monmouth) NJTPA DES STBGP-NY/NWK \$4,000,000 New Jersey Rail Freight Assistance Program (Various) Statewide EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various)		•			
SJTPO PLS PL-FTA \$462,477 SJTPO PLS STBGP-AC \$265,000 Minority and Women Workforce Training Set Aside (Various) Statewide EC STATE \$1,500,000 Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debie's Creek (Monmouth) NJTPA DES STBGP-NY/NWK \$4,000,000 New Jersey Rail Freight Assistance Program (Various) Statewide EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various)		•			
SJTPOPLSSTBGP-AC\$265,000Minority and Women Workforce Training Set Aside (Various)StatewideECSTATE\$1,500,000Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)NJTPADESSTBGP-NY/NWK\$4,000,000New Jersey Rail Freight Assistance Program (Various)StatewideECSTATE\$25,000,000New Jersey Scenic Byways Program (Various)		•			
Minority and Women Workforce Training Set Aside (Various) Statewide EC STATE \$1,500,000 Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth) NJTPA DES STBGP-NY/NWK \$4,000,000 New Jersey Rail Freight Assistance Program (Various) Statewide EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various)		•			
Statewide EC STATE \$1,500,000 Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth) NJTPA DES STBGP-NY/NWK \$4,000,000 New Jersey Rail Freight Assistance Program (Various) Statewide EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various)	NO. 11 1717 THE RESERVE			31bGI-AC	\$200,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth) NJTPA DES STBGP-NY/NWK \$4,000,000 New Jersey Rail Freight Assistance Program (Various) Statewide EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various)	Minority and Women Workforce Training				
NJTPA DES STBGP-NY/NWK \$4,000,000 New Jersey Rail Freight Assistance Program (Various) Statewide EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various)					
New Jersey Rail Freight Assistance Program (Various) Statewide EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various)	Monmouth County Bridges W7, W8, W9 o			bie's Creek (Monmout	h)
Statewide EC STATE \$25,000,000 New Jersey Scenic Byways Program (Various)		NJTPA	DES	STBGP-NY/NWK	\$4,000,000
New Jersey Scenic Byways Program (Various)	New Jersey Rail Freight Assistance Progra	m (Various)			
		Statewide	EC	STATE	\$25,000,000
	New Jersey Scenic Byways Program (Vario	ous)			
		•	ERC	TA-FLEX	\$500,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
NJTPA, Future Projects (Various)				
	NJTPA	ERC	CRRSAA-ALLEN	\$229,886
	NJTPA	ERC	CRRSAA-NY/NWK	\$43,645,025
	NJTPA	ERC	CRRSAA-PGH/NWB	\$79,560
	NJTPA	ERC	HWIZ005-ALLEN	\$98,372
	NJTPA	ERC	HWIZ005-NY/NWK	\$9,004,754
	NJTPA	ERC	HWIZ005-PGH/NWB	\$34,045
	NJTPA	ERC	HWIZ905-ALLEN	\$1,000,000
	NJTPA	ERC	HWIZ905-NY/NWK	\$9,532,030
	NJTPA	ERC	HWIZ905-PGH/NWB	\$47,967
	NJTPA	ERC	STBGP-ALLEN	\$547,628
	NJTPA	ERC	STBGP-NY/NWK	
	NJTPA NJTPA	ERC	STBGP-PGH/NWB	\$74,695,000 \$189,526
OLT DIRL CD (04 AK:111		EKC	SIDGE-FGH/NWD	\$109,320
Oak Tree Road Bridge, CR 604 (Middlesex)		DEC	NHIDD	#4 000 000
	NJTPA	DES	NHPP	\$1,800,000
Openaki Road Bridge (Morris)				
	NJTPA	ROW	STBGP-NY/NWK	\$500,000
Orphan Bridge Reconstruction (Various)				
	Statewide	EC	STATE	\$4,000,000
Pavement Preservation (Various)				
	DVRPC	ERC	NHPP	\$8,000,000
	DVRPC	ERC	STBGP-FLEX	\$2,000,000
	SJTPO	ERC	NHPP	\$4,000,000
	SJTPO	ERC	STBGP-FLEX	\$1,000,000
Pavement Preservation, NJTPA (Various)	3,110	Litte	OTDGI TEEX	ψ1/000/000
1 avenient i reservation, ny 11 A (various)				
	NJTPA	EC	NHPP	\$20,000,000
	NJTPA	EC	STBGP-FLEX	\$2,000,000
Planning and Research, Federal-Aid (Vario	ous)			
	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$21,983,000
	Statewide	PLS	STBGP-FLEX	\$12,000,000
Planning and Research, State (Various)				
	Statewide	PLS	STATE	\$1,000,000
Portway, Fish House Road/Pennsylvania A				. , , ,
1 ortway, 1 ish 1 louse Road/1 emisyivama P		•	NILIED I IIAN/	₽0 4 ₽ 7 € 000
	NJTPA	CON	NHFP-HWY	\$24,876,000
	NJTPA	CON	STBGP-FLEX	\$19,524,000
Pre-Apprenticeship Training Program for I		•	•	
	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (V	arious)			
	Statewide	EC	STATE	\$108,240,000
Project Development: Concept Developme				. , -,
110,000 Development. Concept Developme	Statewide	CD	STATE	\$4,447,000
D : 114			SIAIE	⊅ 4,44 7,000
Project Management & Reporting System (-	o - 1	.
	Statewide	DES	STATE	\$1,500,000
Project Management Improvement Initiative	ve Support (Va	rious)		
	Statewide	DES	STATE	\$3,000,000
				· · · · ·

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Prospect Street, Bridge over Belvidere-Del	aware RR (Aba	ındoned) (Me	rcer)	
- -	DVRPC	PE	STBGP-FLEX	\$900,000
Regional Action Program (Various)				
0 (/	Statewide	EC	CRRSAA-FLEX	\$5,000,000
	Statewide	EC	STATE	\$2,000,000
Resurfacing Program (Various)				
0 0 (,	Statewide	EC	STATE	\$88,932,000
Resurfacing, Federal (Various)				. , ,
(, 411040)	Statewide	ERC	CRRSAA-FLEX	\$3,000,000
	Statewide	ERC	NHPP	\$1,000,000
Right of Way Database/Document Manage	ement System (
g = www.doe, 2 ocument manage	Statewide	EC	STATE	\$500,000
Right of Way Full-Service Consultant Term			U1111E	ψοσο,σοι
2. J. Tuy I all Service Consultant Tells	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000
Rowan University Fossil Park Roadway ar 553) (Gloucester)	nd Intersection	Improvemen	t at Woodbury Glassbo	oro Road (CR
, (3.0000001)	DVRPC	CON	STATE	\$12,000,000
Schalk's Crossing Road Bridge, CR 683 (M	iddlesex)			
0 11 100 (11	NJTPA	DES	STBGP-NY/NWK	\$5,400,000
Sign Structure Inspection Program (Variou	-		,	. ,,
G (. direct	Statewide	EC	STATE	\$2,100,000
Sign Structure Rehabilitation/Replacement				, , , , , , , , , , , , , , , , , , , ,
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Signs Program, Statewide (Various)	- Care Wide	2110		41,000,000
orgin i rogiam, oracewine (various)	Statewide	EC	STATE	\$3,470,000
Sixth Avenue (CD 652) Pridge ever Pressi			JIAIL	ψυ,±/ 0,000
Sixth Avenue (CR 652), Bridge over Passai			CTDCD NIV/NIIAII/	¢E00.00
	NJTPA	PE	STBGP-NY/NWK	\$500,000
SJTPO, Future Projects (Various)	OVER C	7D.C	THATTOOT : 0	# #
	SJTPO	ERC	HWIZ005-AC	\$327,000
	SJTPO SJTPO	ERC ERC	HWIZ905-AC HWIZ910-AC	\$1,003,000 \$308,000
	SJTPO	ERC	STBGP-AC	\$308,000 \$7,953
	SJTPO	ERC	STBGP-B5K200K	\$7,95. \$22,04!
South Croonwich Stroot/Tolograph Dog 1/	-		31DG1-D3R200R	ΨΔΔ,04.
South Greenwich Street/Telegraph Road (SJTPO	CON	STBGP-L5K	\$1,500,000
Chaff Assemble Chaff	SJIFU	CON	SIDGI-LUK	Φ1,300,000
Staff Augmentation (Various)	Chalanti	EC		ф10 E00 00°
O D. I. D	Statewide	EC	STATE	\$10,500,000
State Police Enforcement and Safety Service		_		
	Statewide	EC	STATE	\$7,000,000
Storm Water Asset Management (Various))			
	Statewide	ERC	STBGP-FLEX	\$2,000,000
Taft Avenue, Pedestrian Bridge over Route	e 80 (Passaic)			
			NHPP	

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Title VI and Nondiscrimination Supporting	g Activities (Va	arious)		
	Statewide	EC	STATE	\$175,000
Traffic Signal Replacement (Various)				
(·)	Statewide	EC	STATE	\$8,893,000
Training and Employee Development (Var				40,010,000
Training and Employee Development (van	Statewide	EC	STBGP-FLEX	\$2,000,000
Towns and the Development				Ψ2,000,000
Transportation and Community Developm				ф т ог 000
	DVRPC	EC	STBGP-PHILA	\$705,000
	DVRPC	PLS	STBGP-PHILA	\$130,000
Transportation Research Technology (Vari	ous)			
	Statewide	EC	STATE	\$1,100,000
Trenton Amtrak Bridges (Mercer)				
	DVRPC	ROW	STBGP-TRENTON	\$3,000,000
Tyler Road (CR 611) (Cape May)				
	SJTPO	CON	STBGP-L5K	\$1,000,000
Unanticipated Design, Right of Way and C	Construction Ex	penses, State	e (Various)	
1 0, 8	Statewide	ERC	STATE	\$33,673,000
Utility Pole Mitigation (Various)				. , -,
Chility Fole Wingarion (Various)	Statewide	EC	HSIP	\$175,000
Utility Reconnaissance and Relocation (Va			11011	ψ1, 5,000
Othity Reconnaissance and Relocation (va.	Statewide	EC	STATE	\$2,500,000
TAT 1: (T '1 D'1 TAT (D				\$2,500,000
Washington Turnpike, Bridge over West B			e .	#200.00
	DVRPC	ROW	STBGP-OS-BRDG	\$200,000
Welchville Road (CR 540) (Salem County)				
	SJTPO	DES	STBGP-L5K	\$100,000
Youth Employment and TRAC Programs (Various)			
	Statewide	EC	STBGP-FLEX	\$350,000
Route 3 & Route 495 Interchange (Hudson	n)			
	NJTPA	PE	NHPP	\$10,000,000
Route 4, Bridge over Palisade Avenue, W	indsor Road ar	nd CSX Railro	oad (Bergen)	
	NJTPA	ROW	NHPP	\$1,500,000
Route 4, Grand Avenue Bridge (Bergen)				
	NJTPA	ROW	NHPP	\$1,750,000
Route 4, Hackensack River Bridge (Berger	•			· · ·
-,	NJTPA	DES	NHPP	\$7,000,000
Route 4, Jones Road Bridge (Bergen)	11,1111	200	14111	φ,,000,000
Route 4, Jones Road Dridge (Dergeri)	NJTPA	CON	CRRSAA-FLEX	¢ 24 200 000
D 4 AT I D I D 1 A	NJIFA	CON	CNN3AA-FLEX	\$26,300,000
Route 4, Teaneck Road Bridge (Bergen)				ha
	NJTPA	DES	NHPP	\$2,495,000
Route 7, Mill Street (CR 672) to Park Aver	, , ,	•		
	NJTPA	ROW	STATE	\$500,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 9, Indian Head Road to Central Ave	e/Hurley Ave	, Pavement (Oc	eean)	
	NJTPA	CON	NHPP	\$43,500,000
Route 9, Wrights Lane to Harbor Road (Ca	ape May)			
· ·	SJTPO	CON	NHPP	\$9,300,000
Route 15 SB, Bridge over Rockaway River	(Morris)			
, 0	NJTPA	CON	NHPP	\$11,450,000
Route 17, Bridges over NYS&W RR & RR S		al Avenue (CR	44) (Bergen)	
noute 17, Enages over 1415avv fat a fate	NJTPA	PE	NHPP	\$3,500,000
Route 17, Pierrepont Ave to Terrace Ave/P			11111	<i>\$2,000,000</i>
Route 17,1 leftepolit rive to Terrace rive/1	NJTPA	CON	NHPP	\$6,500,000
Route 18 NB, Bridge over Conrail (Middles		COIV	IVIIII	ψ0,000,000
Route 16 ND, Bridge over Contain (Middles	NJTPA	DES	NHPP	\$2,520,000
Doute 10 Fact Propagation Drainage and D				\$2,320,000
Route 18, East Brunswick, Drainage and Pa				¢22 E00 000
Double 20 Debours - Colore D	NJTPA	CON	NHPP	\$33,500,000
Route 20, Paterson Safety, Drainage and Ro	_		NII IDD	ФОО 001 , 000
D	NJTPA	CON	NHPP	\$29,231,000
Route 22, Bridge over NJT Raritan Valley I	•	•	o- ·	**
	NJTPA	DES	STATE	\$2,000,000
Route 22, Broad Street (CR 623) to Route 22				
	NJTPA	CON	NHPP	\$4,100,000
Route 23, Alexander Road to Maple Lake I				
	NJTPA	CON	NHPP	\$12,100,000
Route 23, High Crest Drive to Macopin Riv				
	NJTPA	DES	NHPP	\$2,800,000
Route 23, NB Bridge over Pequannock Riv	er (Passaic)			
	NJTPA	ROW	STATE	\$100,000
Route 27 NB (Cherry Street), Bridge over C	Conrail (Unio	n)		
	NJTPA	DES	NHPP	\$2,300,000
Route 29, Bridge over Copper Creek (Hun	terdon)	<u></u>		
- · · · · · · · · · · · · · · · · · · ·	NJTPA	DES	STBGP-FLEX	\$800,000
Route 29, Cass Street to Calhoun Street, Dr	ainage (Merc	er)		
	DVRPC	ROW	STATE	\$732,000
	DVRPC	CON	NHPP	\$12,220,000
Route 30, Bridge over Duck Thorofare (Atl	antic)			
-	SJTPO	DES	STATE	\$2,200,000
Route 30, Cooper Street to Grove Street (Ca	amden)			
	DVRPC	UTI	NHPP	\$2,400,000
Route 30, CR 542 (Sea Grove Ave/Central A				·
(22.0.2.2.0)	SJTPO	CON	NHPP	\$3,500,000
Route 31, Route 78/22 to Graysrock Road (, 2,2 2 3,000
noune 01, noune 10,22 to Oray Stock Roau (NJTPA	ROW	NHPP	\$250,000
Route 33 Business, Bridge over Conrail Fre				Ψ230,000
Noute 33 business, bridge over Confall Fre		ranch (M ROW	•	¢1 000 000
	NJTPA	KUW	NHPP	\$1,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 45, Bridge over Woodbury Creek (C	Gloucester)			
	DVRPC	DES	STATE	\$1,000,000
	DVRPC	ROW	NHPP	\$520,000
Route 46, Route 80 to Walnut Road (Warre	en)			
	NJTPA	ROW	NHPP	\$100,000
Route 47, Bridge over Big Timber Creek (C				
Route 17, Bridge over big Timber Creek (C	DVRPC	CON	CRRSAA-FLEX	\$30,931,731
	DVRPC	CON	NHPP	\$2,168,269
Route 47, Bridge over Dennis Creek (Cape				. , ,
Route 17, Bridge over Bernins Creek (Cape	SJTPO	ROW	NHPP	\$300,000
Double 47 Bridge com Managhine Cook (C		ROW	141111	ψ300,000
Route 47, Bridge over Menantico Creek (C	•	DOW	CTLA TELE	# 2 00 000
	SJTPO	ROW	STATE	\$300,000
Route 50, Bridge over Cedar Swamp Creek				
	SJTPO	ROW	STATE	\$400,000
Route 53, Pondview Road to Hall Avenue	(Morris)			
	NJTPA	CON	NHPP	\$7,100,000
Route 71, Bridge over NJ Transit (NJCL) (N	Monmouth)			
	NJTPA	DES	STBGP-FLEX	\$3,000,000
Route 72, Manahawkin Bay Bridges, Cont	<u> </u>			. , ,
nouse 12, manufavkin bay bridges, Coll	NJTPA	DES	STATE	\$455,000
D 72 I D C D I	<u> </u>	טייט	SIAIL	φ 1 33,000
Route 73 and Ramp G, Bridge over Route		77) w roo	#4 =
	DVRPC	PE	NHPP	\$1,700,000
Route 76, Nicholson Road, Advanced Utili	-	·	•	
	DVRPC	UTI	NHPP	\$3,500,000
Route 80, Bridges over Howard Boulevard	l (CR 615) (Mo	rris)		
	NJTPA	ROW	NHPP	\$1,500,000
Route 80, Riverview Drive (CR 640) to Pol	lify Road (CR	55) (Passaic)		
` ,	NJTPA	DES	NHPP	\$16,000,000
Route 82, Rahway River Bridge (Union)	· · · · · · · · · · · · · · · · · · ·			
nouse 02, running raver bridge (Ornor)	NJTPA	ROW	STATE	\$500,000
Death 00 Della and D. C. L.		NOW	SIAIL	φουσίους
Route 88, Bridge over Beaver Dam Creek (•	DEC) III IPP	44.5 00.000
	NJTPA	DES	NHPP	\$1,200,000
Route 94, Bridge over Jacksonburg Creek ((Warren)			
	NJTPA	DES	STATE	\$2,200,000
Route 94, Pleasant Valley Drive to Maple 0	Grange Road (Sussex)		
•	NJTPA	ROW	STBGP-FLEX	\$1,500,000
Route 130, Bridge over Big Timber Creek (
	DVRPC	CON	CRRSAA-FLEX	\$44,100,000
	DVRPC	CON	NHPP	\$1,500,000
Route 130, Bridge over Millstone River (Me				. ,,-
Tione 100, Dringe over ministoric rever (Me	DVRPC	ROW	STATE	\$100,000
D(- 120 CD E4E /E (1 A \/ CD		KOW	JIAIE	\$100,000
Route 130, CR 545 (Farnsworth Avenue) (B			,	±
	DVRPC	UTI	NHPP	\$1,100,000

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 130/206, CR 528 (Crosswicks Rd) to I	Rt 206 at Amb	oy Rd (Burlir	ngton)	
	DVRPC	DES	NHPP	\$1,500,000
Route 202, Bridge over North Branch of Ra	ritan River (So	omerset)		
, 0	NJTPA	DES	NHPP	\$1,700,000
	NJTPA	ROW	STBGP-FLEX	\$600,000
Route 202/206, over Branch of Peter's Brook	•			. ,
Route 202/200, over branch of reter's brook				ф.400,000
	NJTPA	ROW	STATE	\$400,000
Route 439, Route 28 (Westfield Ave) to Rou	`	k Ave) (Unio	n)	
	NJTPA	CON	NHPP	\$8,700,000
Infrastructure Preservation Sum				\$2,066,045,656
Aass Transit				
ADAPlatforms/Stations (Various)				
	DVRPC	ERC	STATE	\$230,000
	NJTPA	ERC	STATE	\$700,000
	SJTPO	ERC	STATE	\$70,000
Bridge and Tunnel Rehabilitation (Various)				
2114ge and Parise remainifulion (various)	DVRPC	ERC	STATE	\$1,314,400
	NJTPA	ERC	STATE	\$1,314,400 \$31,469,200
	SJTPO	ERC	STATE	\$278,100
Description Description (Marie 1971)	5,110	LICE	- JIIIL	Ψ270,100
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$23,189,300
	NJTPA	CAP	STATE	\$73,608,000
	SJTPO	CAP	STATE	\$7,057,600
Bus Passenger Facilities/Park and Ride (Va	rious)			
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Var	ious)			
	DVRPC	ERC	STATE	\$2,171,000
	NJTPA	ERC	STATE	\$10,863,700
	SJTPO	ERC	STATE	\$509,200
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,204,900
	NJTPA	ERC	STATE	\$15,841,000
	SJTPO	ERC	STATE	\$1,584,100
Casino Revenue Fund (Various)				
The second of the control of the con	DVRPC	CAP	CASINO REVENUE	\$5,204,900
	NJTPA	CAP	CASINO REVENUE	\$15,841,000
	SJTPO	CAP	CASINO REVENUE	\$1,584,100
Cumberland County Rue Program (Comba		27.11	5. 10.1 (0 11.1	\$1,001,100
Cumberland County Bus Program (Cumbe	•	0.45	OF OF FCCT	44.020.000
	SJTPO	CAP	SECT 5307	\$1,020,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,499,700
High Speed Track Program (Various)	-			
riigitopeed ridek rrogram (various)	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Immediate Action Program (Various)				. ,
miniculate Action Frogram (Various)	DVRPC	ERC	STATE	\$1,980,200
	NJTPA	ERC	STATE	\$7,527,800
	SJTPO	ERC	STATE	\$591,800
Light Rail Infrastructure Improvements (Va				· · ·
2.81. rum mirusiructure improvemento (vi	DVRPC	ERC	STATE	\$4,400,000
	NJTPA	ERC	STATE	\$22,837,000
Locomotive Overhaul (Various)	,			<u> </u>
Locomotive Overhauf (various)	DVRPC	CAP	STATE	\$296,500
	NJTPA	CAP	STATE	\$296,300 \$4,700,700
	SJTPO	CAP	STATE	\$62,700
Lyndhurst Intermodal ADA Improvements			011112	ψο Ξ /, ο
Lynanaist intermodal ADA improvements		ERC	CECT F207	¢11 122 000
) (i) (i)	NJTPA	EKC	SECT 5307	\$11,132,000
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA SJTPO	ERC ERC	STATE STATE	\$350,000 \$35,000
NECT (M.)	3,110	EKC	SIAIE	\$33,000
NEC Improvements (Various)				
	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$5,781,900
	DVRPC NJTPA	ERC ERC	STATE NJ TURNPIKE	\$2,506,200 \$22,500,000
	NJTPA	ERC	SECT 5307	\$52,037,100
	NJTPA	ERC	STATE	\$32,037,100
Other Rail Station/Terminal Improvements				4-2,,
outer rain outlon, reminar improvements	DVRPC	ERC	STATE	\$2,075,600
	NJTPA	ERC	SECT 5307	\$7,010,000
	NJTPA	ERC	STATE	\$18,792,600
	SJTPO	ERC	STATE	\$541,800
Physical Plant (Various)				
, ,	DVRPC	ERC	STATE	\$478,400
	NJTPA	ERC	STATE	\$1,456,000
	SJTPO	ERC	STATE	\$145,600
Portal Bridge North (Various)				
	NJTPA	ERC	SECT 5309	\$125,000,000
	NJTPA	ERC	STATE	\$61,246,300
Preventive Maintenance-Bus (Various)				
,	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Preventive Maintenance-Rail (Various)				
, ,	DVRPC	CAP	SECT 5307	\$5,625,500
	DVRPC	CAP	SECT 5337	\$9,722,200
	NJTPA	CAP	SECT 5307	\$76,513,400
	NJTPA	CAP	SECT 5337	\$154,129,200
	SJTPO	CAP	SECT 5307	\$1,282,100
	SJTPO	CAP	SECT 5337	\$2,057,300
Private Carrier Equipment Program (Vario	us)			
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)	·			·
,	DVRPC	CAP	STATE	\$5,789,700
	NJTPA	CAP	STATE	\$91,785,200
	SJTPO	CAP	STATE	\$1,225,100
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$1,123,800
	DVRPC	CAP	SECT 5337	\$1,763,800
	DVRPC	CAP	STATE	\$12,332,800
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$17,815,100
	NJTPA	CAP	SECT 5337	\$27,962,200
	NJTPA	CAP	STATE	\$195,515,500
	SJTPO	CAP	SECT 5307	\$237,800
	SJTPO	CAP	SECT 5337	\$373,200
	SJTPO	CAP	STATE	\$2,609,700
Rail Support Facilities and Equipment (Var	rious)			
	DVRPC	ERC	STATE	\$391,100
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$14,096,000
	NJTPA	ERC	STATE	\$18,134,800
	SJTPO	ERC	STATE	\$72,200
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Section 5310 Program (Various)				<u> </u>
	DVRPC	CAP	SECT 5310	\$1,778,500
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$5,412,900
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$541,300
	SJTPO	CAP	STATE	\$122,500

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$924,200
	DVRPC	CAP	STATE	\$23,00
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,812,70
	NJTPA	CAP	STATE	\$70,00
	SJTPO	CAP	MATCH	\$133,00
	SJTPO	CAP	SECT 5311	\$281,30
	SJTPO	CAP	STATE	\$7,00
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,30
	NJTPA	SWI	STATE	\$1,827,00
	SJTPO	SWI	STATE	\$182,70
Signals and Communications/Electric Trac	tion Systems (Various)		
	DVRPC	ERC	STATE	\$1,207,40
	NJTPA	ERC	STATE	\$21,524,10
	SJTPO	ERC	STATE	\$255,50
Small/Special Services Program (Various)				
<u> </u>	DVRPC	EC	STATE	\$415,80
	NJTPA	EC	STATE	\$961,10
	SJTPO	EC	STATE	\$96,10
Study and Development (Various)				
•	DVRPC	PLS	STATE	\$1,213,60
	NJTPA	PLS	STATE	\$5,201,00
	SJTPO	PLS	STATE	\$364,10
Technology Improvements (Various)				
	DVRPC	EC	SECT 5307	\$943,00
	DVRPC	EC	STATE	\$4,483,00
	NJTPA	EC	SECT 5307	\$2,870,00
	NJTPA	EC	STATE	\$18,898,60
	SJTPO	EC	SECT 5307	\$287,00
	SJTPO	EC	STATE	\$1,326,40
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,80
	NJTPA	ERC	STATE	\$16,722,00
	SJTPO	ERC	STATE	\$223,20
Transit Enhancements/Transp Altern Prog	(TAP)/Altern	Transit Improv	(ATI) (Various)	
	DVRPC	ERC	SECT 5339	\$4,783,20
	DVRPC	ERC	STP-TE	\$230,00
	NJTPA	ERC	SECT 5339	\$14,557,70
	NJTPA	ERC	STP-TE	\$700,00
	SJTPO	ERC	SECT 5339	\$1,455,80
	SJTPO	ERC	STP-TE	\$70,00
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$517,50
	NJTPA	ERC	STATE	\$1,575,000
	NJTPA SJTPO	ERC ERC	STATE STATE	\$1,575,000 \$157,500

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
obility and Congestion Relief				
Bicycle & Pedestrian Facilities/Accommod	lations (Various	s)		
	Statewide	ERC	CMAQ	\$1,500,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TA-FLEX	\$1,500,000
Camden County Roadway Safety Improve	ements (Camde	n)		
	DVRPC	EC	STBGP-PHILA	\$300,000
Congestion Relief, Intelligent Transportati	on System Imp	rovements (Sr	nart Move Program) (Various)
	Statewide	ERC	STATE	\$3,000,000
Ferry Program (Various)				
	Statewide	ERC	FBP	\$4,000,000
Intelligent Traffic Signal Systems (Various	.)			· · · · ·
	Statewide	ERC	CMAQ	\$8,677,100
Intelligent Transportation System Resource	e Center (Vario	ous)		
8 · · · · · · · · · · · · · · · · · · ·	Statewide	EC	STBGP-FLEX	\$3,500,000
Local CMAQ Initiatives (Various)				. , , ,
Local Civil Q Initiatives (various)	DVRPC	EC	CMAQ	\$1,322,000
	NJTPA	EC	CMAQ	\$7,500,000
	SJTPO	EC	CMAQ	\$1,900,000
Mobility and Systems Engineering Program	<u> </u>		CIVILLE	\$2,700,000
Woomity and Systems Engineering 1 Togra.	Statewide	EC	NHPP	\$5,007,900
	Statewide	EC	STATE	\$2,500,000
	Statewide	EC	STBGP-FLEX	\$1,500,000
New Jersey Regional Signal Retiming Initi				
New Jersey Regional Signal Retining Into	DVRPC	PLS	CMAQ	\$350,000
	DVRPC	PLS	STBGP-PHILA	\$30,000
New or Upgraded Traffic Signal Systems a				420,000
New of Opgraded Traine Signar Systems a	DVRPC	PE	STBGP-PHILA	\$250,000
Ozono Astion Broamon in Novy Israey (Vo		1.5	31DGI-11IILA	Ψ230,000
Ozone Action Program in New Jersey (Van	DVRPC	EC	CMAQ	\$40,000
D 1 1D:1/T (C D 1)4				\$ 4 0,000
Park and Ride/Transportation Demand Ma	O			#1 000 000
	Statewide	EC	STATE	\$1,000,000
Recreational Trails Program (Various)				
	Statewide	ERC	TA-RTP	\$1,226,757
Smart and Connect Corridors Program (Va	arious)			
	Statewide	CON	STATE	\$4,000,000
South Inlet Transportation Improvement	Project (Atlanti	.c)		
1	SJTPO	CON	STATE	\$1,504,000
Statewide Traffic Operations and Support				. , - ,
omeniae Traine Operations and Support	Statewide	EC	NHPP	\$18,000,000
Traffic Manitoning Contact (Manies	Statewide	LC	111111	ψ10,000,000
Traffic Monitoring Systems (Various)	0	DY C	MIDD	h4 6 000 000
	Statewide	PLS	NHPP	\$12,000,000
	Statewide	EC	STATE	\$1,490,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Var	rious)			
S _r (var	DVRPC	ERC	TA-PHILA	\$1,127,432
	DVRPC	ERC	TA-TRENTON	\$290,628
	NJTPA	ERC	TA-ALLEN	\$31,782
	NJTPA	ERC	TA-NY/NWK	\$6,034,051
	NJTPA	ERC	TA-PGH/NWB	\$10,999
	SJTPO	ERC	TA-AC	\$243,344
	Statewide	ERC	TA-B5K200K	\$393,239
	Statewide	ERC	TA-FLEX	\$1,025,879
	Statewide	ERC	TA-L5K	\$481,404
Transportation Management Associations	(Various)			
1 0	DVRPC	EC	STBGP-PHILA	\$2,000,000
	NJTPA	EC	STBGP-NY/NWK	\$4,450,000
Transportation Systems Management and				φ1,100,000
transportation systems management and	•		·	#1 // 000
	DVRPC	EC	STBGP-PHILA	\$166,000
Trenton Transit Center Circulation Improv		er)		
	DVRPC	PE	STBGP-TRENTON	\$160,000
Route 1, Alexander Road to Mapleton Ro	oad (Mercer)			
,	DVRPC	ROW	CMAQ	\$7,500,000
Pouto 2 Pouto 46 Valley Dard and No.				
Route 3, Route 46, Valley Road and Note	•			•
	NJTPA	CON	NHPP	\$26,441,000
Route 15 NB, Bridge over Abandoned Mo	ount Hope Mine	eral Railroad	(Morris)	
	NJTPA	ROW	NHPP	\$400,000
Route 23, Route 80 and Route 46 Intercha	nge (Passaic)			
	NJTPA	DES	NHPP	\$3,800,000
D + 04 0D 0D 700 717 1: 7				ψυ,ουυ,υυυ
Route 31 SB, CR 523 (Walter Foran Boulev	vard) to Wescot	t Drive (CR 6	000) (Hunterdon)	
	NJTPA	ROW	STATE	\$750,000
Route 42 SB, Leaf Avenue Extension to Ci	reek Road (CR	753) (Camder	າ)	
	DVRPC	PE	NHPP	\$1,500,000
Route 46, Canfield Avenue (Morris)				. , , ,
Noute 40, Carmera Avenue (MOITIS)	N ITTED A	CONT	CTDOD ELEM	# 4 400 000
	NJTPA	CON	STBGP-FLEX	\$4,400,000
Route 46, Route 23 (Pompton Avenue) to	Route 20, ITS (Passaic)		
	NJTPA	CON	NHPP	\$9,000,000
Route 46, Route 287 to Route 23 (Pomptor	n Avenue). ITS	(Morris)		
10 10 10, House 20, to House 20 (1 omptor		CON	VIHED HW/A	\$14,500,000
	NJTPA	CON	NHFP-HWY	\$14,5UU,UUL
Route 57, CR 519 Intersection Improveme				
	NJTPA	DES	NHPP	\$2,500,000
Route 202, First Avenue Intersection Impr	ovements (Som	erset)		
,	NJTPA	ROW	CMAQ	\$3,267,000
Desete 200 Manuscrib Dec 10 P				
Route 206, Monmouth Road/Juliustown R		-		
	DVRPC	CON	NHPP	\$6,700,000
Route 295/42, Missing Moves, Bellmawr (G	Camden)			
, , , , , ,	DVRPC	CON	NHPP	\$60,000,000
	21111	COIV	. 1111 1	400,000,000

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Pedestrian Bridge over Route 440 (Hudson	ı)			
	NJTPA	CON	DEMO	\$3,550,000
Mobility and Congestion Relief Sum				\$244,820,515
Operations and Maintenance				
Equipment (Vehicles, Construction, Safety)) (Various)			
	Statewide	EC	STATE	\$22,233,000
Equipment, Snow and Ice Removal (Variou	as)			
	Statewide	EC	STATE	\$7,115,000
Maintenance & Fleet Management System	(Various)			
Ç	Statewide	EC	STATE	\$3,000,000
Physical Plant (Various)				
	Statewide	ERC	STATE	\$22,223,000
Salt Storage Facilities - Statewide (Various))			
<i>(</i>	Statewide	ERC	STATE	\$3,000,000
Solid and Hazardous Waste Cleanup, Redu				. , ,
containe riadardo do maste Cicarap, ricas	Statewide	EC	STATE	\$2,330,000
Operations and Maintenance Sum				\$59,901,000
•	L			403/302/000
Safety				
Betterments, Safety (Various)	-			
	Statewide	EC	STATE	\$14,229,000
Burlington County Roadway Safety Impro	vements (Burl	ington)		
	DVRPC	EC	STBGP-PHILA	\$800,000
Emergency Management and Transportation	on Security Su	pport (Variou	s)	
	Statewide	ERC	STATE	\$1,500,000
Highway Safety Improvement Program Pla	anning (Vario	18)		
ingitival salety improvement rogram ra	Statewide	PLS	HSIP	\$4,000,000
Local Safety/ High Risk Rural Roads Progr		1 20	11011	\$ 1 ,000,000
Local Salety, High Risk Rafal Roads Hogi	DVRPC	ERC	HSIP	\$2,309,000
	NJTPA	ERC	HSIP	\$17,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Market Street/Essex Street/Rochelle Avenu	e (Bergen)			
	NJTPA	DES	DEMO	\$2,200,000
Motor Vehicle Crash Record Processing (V				
	Statewide	EC	HSIP	\$2,500,000
Rail-Highway Grade Crossing Program, Fe				. ,
That Ingliffy Clade Closelly Hogiani, I'd	DVRPC	EC	RHC	\$914,713
	DVRPC	EC	RHC-PHILA	\$614,580
	NJTPA	EC	RHC	\$2,783,908
	NJTPA	EC	RHC-NY/NWK	\$3,289,250
	SJTPO	EC	RHC	\$278,391
	Statewide	EC	RHC-FLEX	\$3,999,450
Rail-Highway Grade Crossing Program, St	ate (Various)			
5 ,,	Statewide	CON	STATE	\$2,900,000
	2		211112	Ψ=,>00,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Restriping Program & Line Reflectivity Ma	anagement Sys	tem (Various)		
	Statewide	EC	STBGP-FLEX	\$14,751,100
Safe Routes to School Program (Various)				
	Statewide	ERC	TA-FLEX	\$5,587,000
Safe Streets to Transit Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Safety Programs (Various)				
	Statewide	ERC	HSIP	\$14,000,000
	Statewide	ERC	STATE	\$250,000
Route 15 and Berkshire Valley Road (CR 6	99) (Morris)			
	NJTPA	CON	HSIP	\$6,130,000
Route 27, Witherspoon Street (Mercer)				
	DVRPC	CON	CRRSAA-FLEX	\$950,000
Route 28, Rt 287 to CR 525 (Thompson Av	enue) (Somers	set)		
	NJTPA	DES	NHPP	\$1,190,000
Safety Sum				\$105,176,392

GRAND TOTAL

\$4,026,183,763

SECTION III

NJDOT & NJ TRANSIT PROJECT LIST BY CIS CATEGORY

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation and New Jersey Transit By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Airport Assets				
Aeronautics UAS Program (Various)				
Tierestauries Crie Trogram (various)	Statewide	ERC	STATE	\$500,000
Airport Improvement Program (Various)				
	Statewide	ERC	STATE	\$4,000,000
Airport Assets Sum				\$4,500,000
Bridge Assets				
Betterments, Dams (Various)				
	Statewide	EC	STATE	\$300,000
Bridge and Structure Inspection, Miscelland	eous (Various))		
	Statewide	EC	STATE	\$450,000
Bridge and Tunnel Rehabilitation (Various))			
	DVRPC	ERC	STATE	\$1,314,400
	NJTPA	ERC	STATE	\$31,469,200
	SJTPO	ERC	STATE	\$278,100
Bridge Deck/Superstructure Replacement F	Program (Vari	ous)		
	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
	Statewide	ERC	NHPP	\$1,505,000
	Statewide	ERC	STBGP-OS-BRDG	\$1,000,000
Bridge Emergency Repair (Various)				
	Statewide	EC	STATE	\$80,000,000
Bridge Inspection (Various)				
	Statewide	EC	NHPP	\$11,900,000
	Statewide	EC	STBGP-FLEX	\$7,680,000
	Statewide	EC	STBGP-OS-BRDG	\$2,000,000
Bridge Inspection Program, Minor Bridges	(Various)			
	Statewide	EC	STATE	\$7,826,000
Bridge Maintenance and Repair, Movable I	Bridges (Vario	us)		
1	Statewide	EC	STATE	\$25,346,000
Bridge Maintenance Fender Replacement (Various)			
0	Statewide	ERC	NHPP	\$12,500,000
	Statewide	ERC	STBGP-FLEX	\$3,118,900
Bridge Maintenance Scour Countermeasure		21(0		\$5,110,500
Dirage maniferance ocour Countermeasure	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STBGP-FLEX	\$4,000,000
Bridge Management System (Various)	2.3.07.140	LICC	JIDJI ILLA	φ 1,000,000
briage management system (various)	Statewide	EC	STBGP-FLEX	¢1 250 000
	Jalewide	EC	SIDGI-FLEA	\$1,250,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Bridge No. C4.13 over Parkers Creek on Ce	enterton Road	(Burlington)		
	DVRPC	PE	STBGP-PHILA	\$450,00
Bridge Preventive Maintenance (Various)				
	Statewide	EC	NHPP	\$24,000,00
	Statewide	EC	STATE	\$35,573,00
	Statewide	EC	STBGP-FLEX	\$9,953,00
Bridge Replacement, Future Projects (Vario	ous)			
	Statewide	ERC	NHPP	\$1,000,00
	Statewide	ERC	STATE	\$3,495,00
Bridge Scour Countermeasures (Various)				
	Statewide	ERC	STATE	\$200,00
Camp Meeting Avenue Bridge over Trento	n Line, CR 602	(Somerset)		
	NJTPA	DES	STBGP-OS-BRDG	\$2,100,00
CR 706 (Cooper Street) Bridge over Almond	esson Creek (E	Bridge 3-K-3)	(Gloucester)	
	DVRPC	PE	STBGP-PHILA	\$350,00
Culvert Replacement Program (Various)				
	Statewide	ERC	STATE	\$4,000,00
	Statewide	ERC	STBGP-FLEX	\$1,000,00
Delaware & Raritan Canal Bridges (Mercer	·)			
	Statewide	ERC	STBGP-FLEX	\$776,40
	Statewide	ERC	STBGP-OS-BRDG	\$7,000,00
Hamilton Road, Bridge over Conrail RR (So	omerset)			
	NJTPA	DES	STATE	\$2,800,00
High-Mast Light Poles (Various)				
8 ()	Statewide	ERC	NHPP	\$1,000,00
	Statewide	ERC	STBGP-FLEX	\$1,000,00
Job Order Contracting Infrastructure Repai	irs, Statewide (Various)		
	Statewide	EC	STATE	\$26,680,00
	Statewide	EC	STBGP-FLEX	\$10,000,00
Lincoln Tunnel Access Project (LTAP) (Hu	dson)			
, , , , , , , , , , , , , , , , , , , ,	NJTPA	ERC	STATE	\$65,000,00
Oak Tree Road Bridge, CR 604 (Middlesex)				
cuit 1100 1toud 211ugo, C1t 001 (xviiuuicoox)	NJTPA	DES	NHPP	\$1,800,00
Orphan Bridge Reconstruction (Various)				4-//
Orphan bridge reconstruction (various)	Statewide	EC	STATE	\$4,000,00
Prospect Street, Bridge over Belvidere-Dela				ψ1,000,00
Trospect Street, bridge over bervidere-Deia	DVRPC	PE	•	¢000 00
C. 1. 11. C		r E	STBGP-FLEX	\$900,00
Schalk's Crossing Road Bridge, CR 683 (Mi	•	DEC	CED CD N D/D HAII/	φ = 400 00
	NJTPA	DES	STBGP-NY/NWK	\$5,400,00
Sign Structure Inspection Program (Variou	•		a- ·	
	Statewide	EC	STATE	\$2,100,00
Sign Structure Rehabilitation/Replacement		•		
	Statewide	ERC	STBGP-FLEX	\$1,000,00
Taft Avenue, Pedestrian Bridge over Route				
	NJTPA	CON	NHPP	\$5,450,00

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Trenton Amtrak Bridges (Mercer)				
-	DVRPC	ROW	STBGP-TRENTON	\$3,000,00
Washington Turnpike, Bridge over West Br	anch of Wad	ing River (Bu	rlington)	
0 1 / 0	DVRPC	ROW	STBGP-OS-BRDG	\$200,00
Route 3 & Route 495 Interchange (Hudson)			· ,
	, NJTPA	PE	NHPP	\$10,000,00
Route 4, Bridge over Palisade Avenue, Wir				4-0,000,00
Route 4, Bridge over 1 unsude rivertue, vvii	NJTPA	ROW	NHPP	\$1,500,00
Route 4, Grand Avenue Bridge (Bergen)	- 1,	ROW	141111	ψ1,500,00
Route 4, Grand Avenue Bridge (Bergen)	NJTPA	ROW	NHPP	¢1 750 00
Doubs A Hadronged Discor Bridge (Borgon		KOW	INITI	\$1,750,00
Route 4, Hackensack River Bridge (Bergen		DEC	NILIDD	ф д 000 00
	NJTPA	DES	NHPP	\$7,000,00
Route 4, Jones Road Bridge (Bergen)				
	NJTPA	CON	CRRSAA-FLEX	\$26,300,00
Route 4, Teaneck Road Bridge (Bergen)				
	NJTPA	DES	NHPP	\$2,495,00
Route 15 SB, Bridge over Rockaway River (Morris)			
	NJTPA	CON	NHPP	\$11,450,00
Route 17, Bridges over NYS&W RR & RR S	pur & Centra	al Avenue (Cl	R 44) (Bergen)	
	NJTPA	PE	NHPP	\$3,500,00
Route 18 NB, Bridge over Conrail (Middles	ex)			
(NJTPA	DES	NHPP	\$2,520,00
Route 22, Bridge over NJT Raritan Valley L	•			+=/===/==
Route 22, Briage over Tyr Raman valley E	NJTPA	DES	STATE	\$2,000,00
Double 22 NIP Puides arrow Doguespes als Dive	· · · · · · · · · · · · · · · · · · ·	DES	JIAIL	Ψ2,000,00
Route 23, NB Bridge over Pequannock Rive	NJTPA	DOW	CTATE	ф100 00
P OTAND (Cl	•	ROW	STATE	\$100,00
Route 27 NB (Cherry Street), Bridge over C	•	•		
	NJTPA	DES	NHPP	\$2,300,00
Route 29, Bridge over Copper Creek (Hunte	•			
	NJTPA	DES	STBGP-FLEX	\$800,00
Route 30, Bridge over Duck Thorofare (Atla	•			
	SJTPO	DES	STATE	\$2,200,00
Route 33 Business, Bridge over Conrail Free	ehold Second	lary Branch (Monmouth)	
	NJTPA	ROW	NHPP	\$1,000,00
Route 45, Bridge over Woodbury Creek (Gl	oucester)			
	DVRPC	DES	STATE	\$1,000,00
	DVRPC	ROW	NHPP	\$520,00
Route 47, Bridge over Big Timber Creek (G	loucester)			
, 0 0 22 2 233 (21	DVRPC	CON	CRRSAA-FLEX	\$30,931,73
	DVRPC	CON	NHPP	\$2,168,26
Route 47, Bridge over Dennis Creek (Cape 1				. ,,
2.7 2.1 2.7 2.1 2.1 2.1 Cape .	SJTPO	ROW	NHPP	\$300,00
Route 47 Bridge over Manantics Creek (C)	-	1077	1 41 11 1	ψ300,00
Route 47, Bridge over Menantico Creek (Cu	SJTPO	DOM	CT A TE	# 200 00
	JITO	ROW	STATE	\$300,00

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 50, Bridge over Cedar Swamp Creek	(Cape May)			
	SJTPO	ROW	STATE	\$400,000
Route 71, Bridge over NJ Transit (NJCL) (N	Ionmouth)			
	NJTPA	DES	STBGP-FLEX	\$3,000,000
Route 72, Manahawkin Bay Bridges, Contr	ract 5A - Enviro	nmental Mi	tigation (Ocean)	
, , , , , , , , , , , , , , , , , , , ,	NJTPA	DES	STATE	\$455,000
Route 73 and Ramp G, Bridge over Route 1				,,
noute 70 and namp 6, bridge over noute 1	DVRPC	PE	NHPP	\$1,700,000
Route 76, Nicholson Road, Advanced Utili				ψ1,7 00,000
Route 70, Inchoison Road, Advanced Offi	DVRPC	UTI	NHPP	\$3,500,000
D(. 00 D.:1			NULL	φ3,300,000
Route 80, Bridges over Howard Boulevard		•	NILIDD	#4 5 00 000
	NJTPA	ROW	NHPP	\$1,500,000
Route 82, Rahway River Bridge (Union)				
	NJTPA	ROW	STATE	\$500,000
Route 88, Bridge over Beaver Dam Creek (•			
	NJTPA	DES	NHPP	\$1,200,000
Route 94, Bridge over Jacksonburg Creek (Warren)			
	NJTPA	DES	STATE	\$2,200,000
Route 130, Bridge over Big Timber Creek (C	Camden)			
	DVRPC	CON	CRRSAA-FLEX	\$44,100,000
	DVRPC	CON	NHPP	\$1,500,000
Route 130, Bridge over Millstone River (Me	rcer)			
	DVRPC	ROW	STATE	\$100,000
Route 202, Bridge over North Branch of Rai	ritan River (Son	nerset)		
, 0	NJTPA `	DES	NHPP	\$1,700,000
	NJTPA	ROW	STBGP-FLEX	\$600,000
Route 202/206, over Branch of Peter's Brook	. Culvert Repla	cement at M	IP 27.96 (Somerset)	<u> </u>
	NJTPA	ROW	STATE	\$400,000
Bridge Assets Sum		1.0 , ,		\$625,155,000
				Ψ020/100/000
Capital Program Delivery				
Acquisition of Right of Way (Various)	<u>-</u>			
1 0 7 7	Statewide	ROW	STATE	\$500,000
Construction Inspection (Various)				. ,
Construction inspection (various)	Statewide	EC	STATE	\$13,000,000
Construction Program IT System (TRNS.PC			011112	ψ10,000,000
Construction i rogiam ii system (TNNS.FC	Statewide	EC	CT A TE	¢2 200 000
DDE Commention Commission D		EC	STATE	\$2,300,000
DBE Supportive Services Program (Various	•	T.C	OMB OD TY TY	4=00.00
	Statewide	EC	STBGP-FLEX	\$500,000
Design, Emerging Projects (Various)				
	Statewide	DES	STATE	\$20,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Design, Geotechnical Engineering Tasks (V	•			
	Statewide	DES	STATE	\$500,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Disadvantaged Business Enterprise (Variou	ıs)			
1 (13	Statewide	EC	STBGP-FLEX	\$100,00
Emergency Management and Transportation				4-22/00
Emergency management and transportation	Statewide	ERC	STATE	#1 E00 00
	Statewide	EKC	SIAIE	\$1,500,00
Environmental Investigations (Various)				
	Statewide	EC	STATE	\$7,500,00
Environmental Project Support (Various)				
	Statewide	ERC	STATE	\$1,200,00
Legal Costs for Right of Way Condemnation	n (Various)			
0 0	Statewide	EC	STATE	\$1,600,00
Minority and Women Workforce Training	Sot Asido (Var			\$1,000,00
Williofity and Women Workforce Training	Statewide		CT A TT	ф1 F 00 00
		EC	STATE	\$1,500,00
Planning and Research, Federal-Aid (Vario	•			
	Statewide	PLS	LTAP	\$150,00
	Statewide	PLS	SPR	\$21,983,00
	Statewide	PLS	STBGP-FLEX	\$12,000,00
Planning and Research, State (Various)				
,	Statewide	PLS	STATE	\$1,000,00
Pre-Apprenticeship Training Program for N	Minorities and			· · ·
The representational framework of the resident for the	Statewide	EC EC	STBGP-FLEX	\$500,00
D. J. J. J. C. J. NIDOT (II		EC	SIDGI-FLEX	\$300,00
Program Implementation Costs, NJDOT (V	•			
	Statewide	EC	STATE	\$108,240,00
Project Development: Concept Development	nt and Prelimi	nary Enginee	ring (Various)	
	Statewide	CD	STATE	\$4,447,00
Project Management & Reporting System (PMRS) (Vario	us)		
, 0 1 0 , (Statewide	DES	STATE	\$1,500,00
Project Management Improvement Initiativ				\$1,000,00
Troject Management improvement initiativ	Statewide	•	CTATE	Φ 2 000 00
		DES	STATE	\$3,000,00
Right of Way Database/Document Manage	-	(Various)		
	Statewide	EC	STATE	\$500,00
Right of Way Full-Service Consultant Term	Agreements	(Various)		
-	Statewide	ROW	STATE	\$50,00
	Statewide	ROW	STBGP-FLEX	\$300,00
Solid and Hazardous Waste Cleanup, Redu	iction and Die			· · ·
Some and Hazardous Wasie Cleanup, Reut	Statewide	EC	STATE	\$2,330,00
C. C. A	Statewide	EC	JIAIE	φ∠,330,00
Staff Augmentation (Various)	0	_		
	Statewide	EC	STATE	\$10,500,00
State Police Enforcement and Safety Service	es (Various)			
	Statewide	EC	STATE	\$7,000,00
Title VI and Nondiscrimination Supporting	Activities (Va	arious)		
and the second s	Statewide	EC	STATE	\$175,00
Turining and Employer Development (7)		EC	JIAIL	φ1/3,00
Training and Employee Development (Var	•		o o	
	Statewide	EC	STBGP-FLEX	\$2,000,00
	DVRPC			

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Transportation Research Technology (Vari	ous)			
	Statewide	EC	STATE	\$1,100,00
Unanticipated Design, Right of Way and C	Construction Ex	penses, State	(Various)	
1 3, 3	Statewide	ERC	STATE	\$33,673,00
Utility Pole Mitigation (Various)				4/-
Culty Fole Miligation (Various)	Statewide	EC	HSIP	\$175,00
Youth Employment and TRAC Programs (LC	11311	ψ17 5,00
Toutil Employment and TRACT logianis (Statewide	EC	STBGP-FLEX	¢250.00
Camital Duaguana Dalimana Sama	Statewide	EC	SIDGF-FLEX	\$350,00 \$262,303,0 0
Capital Program Delivery Sum				\$202,303,00
ngestion Relief				
Congestion Relief, Intelligent Transportation	on System Impi	rovements (S	mart Move Program) (Various)
	Statewide	ERC	STATE	\$3,000,00
Intelligent Traffic Signal Systems (Various))			
	Statewide	ERC	CMAQ	\$8,677,10
Intelligent Transportation System Resource	e Center (Vario	us)		
g i i i i i i i i i i i i i i i i i i i	Statewide	EC	STBGP-FLEX	\$3,500,00
Local CMAQ Initiatives (Various)				4-77
Local Civil & Indutives (Various)	DVRPC	EC	CMAQ	\$1,322,00
	NJTPA	EC	CMAQ	\$7,500,00
	SJTPO	EC	CMAQ	\$1,900,00
Mobility and Systems Engineering Program	m (Various)			
Triothity und Systems Engineering Program	Statewide	EC	NHPP	\$5,007,90
	Statewide	EC	STATE	\$2,500,00
	Statewide	EC	STBGP-FLEX	\$1,500,00
New Jersey Regional Signal Retiming Initia	ative (Burlingto	on)		
,	DVRPC	PLS	CMAQ	\$350,00
	DVRPC	PLS	STBGP-PHILA	\$30,00
Ozone Action Program in New Jersey (Var	rious)			. , , ,
	DVRPC	EC	CMAQ	\$40,00
Park and Ride/Transportation Demand Ma				φ10,00
Tark and Mac, Transportation Demand Ma	Statewide	EC	STATE	\$1,000,00
Smart and Connect Comidens December (V)		EC	SIAIE	\$1,000,00
Smart and Connect Corridors Program (Va	rious) Statewide	CONT	CT A TE	#4.000.00
0		CON	STATE	\$4,000,00
Statewide Traffic Operations and Support	_			
	Statewide	EC	NHPP	\$18,000,00
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,213,60
	NJTPA	PLS	STATE	\$5,201,00
	SJTPO	PLS	STATE	\$364,10
Traffic Monitoring Systems (Various)				
	Statewide	PLS	NHPP	\$12,000,00
	Statewide	EC	STATE	\$1,490,00

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$517,50
	NJTPA	ERC	STATE	\$1,575,00
	SJTPO	ERC	STATE	\$157,50
Transportation Management Associations (
	DVRPC	EC	STBGP-PHILA	\$2,000,00
	NJTPA	EC	STBGP-NY/NWK	\$4,450,00
Transportation Systems Management and C	perations (T	SMO) (Variou	ıs)	
	DVRPC	EC	STBGP-PHILA	\$166,00
Route 1, Alexander Road to Mapleton Road	d (Mercer)			
	DVRPC	ROW	CMAQ	\$7,500,00
Route 3, Route 46, Valley Road and Notch	/Rifle Camp	Road Intercha	ange, Contract B (Pass	aic)
, , ,	NJTPA	CON	NHPP	\$26,441,00
Route 15 NB, Bridge over Abandoned Mou	nt Hope Min	eral Railroad	(Morris)	
	NJTPA	ROW	NHPP	\$400,00
Route 23, Route 80 and Route 46 Interchans	•	1077	. 1111	ψ 100,00
Route 25, Route 60 and Route 40 Interchang	NJTPA	DES	NHPP	¢2 200 00
D + 24 CD CD 522 (W. Iv. E	· ·			\$3,800,00
Route 31 SB, CR 523 (Walter Foran Bouleva	•	•		
	NJTPA	ROW	STATE	\$750,00
Route 42 SB, Leaf Avenue Extension to Cre-	•		·	
	DVRPC	PE	NHPP	\$1,500,00
Route 46, Canfield Avenue (Morris)				
	NJTPA	CON	STBGP-FLEX	\$4,400,0
Route 46, Route 23 (Pompton Avenue) to R	oute 20, ITS (Passaic)		
_	NJTPA	CON	NHPP	\$9,000,00
Route 46, Route 287 to Route 23 (Pompton 2	Avenue), ITS	(Morris)		
	NJTPA	CON	NHFP-HWY	\$14,500,00
Route 57, CR 519 Intersection Improvement	t (Warren)			. , ,
noute 57, ex 515 intersection improvement	NJTPA	DES	NHPP	\$2,500,00
Pouto 202 First Avanua Intersection Improv			INITI	Ψ2,300,00
Route 202, First Avenue Intersection Improv	NJTPA	ROW	CMAQ	¢2 267 00
D. 1. 200 Mars at D. 17 11				\$3,267,00
Route 206, Monmouth Road/Juliustown Roa		•	, , ,	•
	DVRPC	CON	NHPP	\$6,700,00
Route 295/42, Missing Moves, Bellmawr (Ca	•			
	DVRPC	CON	NHPP	\$60,000,00
Congestion Relief Sum				\$228,219,70
cal System Support				
Atlantic Avenue Albany to Tonnessee Aver	nuce (Atlanti	a)		
Atlantic Avenue, Albany to Tennessee Aver	SJTPO		LIMIT010 AC	ф о Е4 О
	SJTPO	CON	HWIZ919-AC	\$251,00
D. Iv. A	•	CON	STBGP-AC	\$1,000,00
Baltic Avenue, Maine to Missouri Avenues				
	SJTPO	DES	STBGP-AC	\$100,00
Beach Avenue (CR 604), Second Avenue to	Wilmington A	Avenue (Cape	e May)	
	_		• •	

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Brigantine Avenue (CR 638), 29th Street So	uth to 2nd Str	eet South (A	Atlantic)	
	SJTPO	CON	STBGP-AC	\$2,820,00
Burlington County Bus Purchase (Burlingto	on)			
	DVRPC	EC	CMAQ	\$268,00
Burlington County Roadway Safety Impro	vements (Burl		~	,,
Darmigion County Houseway Surety Impro	DVRPC	EC	STBGP-PHILA	\$800,00
Camden County Bus Purchase (Camden)		пс	Olbor Timeri	ψοσο,σο
Caniden County bus I dichase (Caniden)	DVRPC	EC	CMAO	¢976.00
Complete Complete Developer Conference			CMAQ	\$876,00
Camden County Roadway Safety Improve	•	•	CED CD DI III A	#200.00
	DVRPC	EC	STBGP-PHILA	\$300,00
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$5,204,90
	NJTPA	CAP	CASINO REVENUE	\$15,841,00
	SJTPO	CAP	CASINO REVENUE	\$1,584,10
Clay Street Bridge over the Passaic River (F	Hudson)			
	NJTPA	PE	STBGP-NY/NWK	\$2,000,00
Cumberland County Bus Program (Cumbe	erland)			
	SJTPO	CAP	SECT 5307	\$1,020,00
Cumberland County Federal Road Program	m (Cumberlan	d)		
Cumpertana County reactar notal riogram	SJTPO	CON	STBGP-B5K200K	\$2,200,00
DVDDC Entrum Droingto (Various)		COIV	51DG1-D5R200R	Ψ2,200,00
DVRPC, Future Projects (Various)	DVDDC	EDC	THATESON DITTE	# 2 400 00
	DVRPC DVRPC	ERC	HWIZ005-PHILA	\$3,490,00
	DVRPC	ERC	HWIZ005-TRENTON	\$900,00
	DVRPC	ERC	HWIZ905-TRENTON	\$563,13
	DVRPC	ERC ERC	STBGP-PHILA STBGP-TRENTON	\$5,895,00
			SIDGE-IKENION	\$1,848,00
Garden State Parkway Interchange 83 Impr	•	•		
	NJTPA	DES	STBGP-NY/NWK	\$1,500,00
Gloucester County Bus Purchase (Gloucest	ter)			
	DVRPC	CON	CMAQ	\$179,00
Griffith Street/Grant Street (CR 657) (Salem	n)			
	SJTPO	DES	STBGP-B5K200K	\$100,00
Kaighn Avenue (CR 607), Bridge over Coop	per River (Roa	dwav and F	Bridge Improvements) (Ca	amden)
8 (,,,8	DVRPC	DES	STBGP-PHILA	\$755,00
Landis Avenue Phase VI, Route 55 to Mill I			31 1111111	Ψ, 55,00
Landis Avenue i nase vi, Route 33 to Will I	SJTPO	-	CTRCD DEI/2001/	#1 200 0 0
	<u> </u>	CON	STBGP-B5K200K	\$1,300,00
Local Aid Grant Management System (Var.	•			
	Statewide	EC	STATE	\$200,00
Local Aid, Infrastructure Fund (Various)				
	Statewide	ERC	STATE	\$7,500,00
Local Aid, State Transportation Infrastruct	ure Bank (Vari	ious)		
1	Statewide	ERC	STATE	\$22,600,00
Local Bridges, Future Needs (Various)			-	,,555,66
Local bilages, Future reeds (Vallous)	Statewide	EDC	CT A TE	¢47 200 00
	Jalewide	ERC	STATE	\$47,300,00

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Local Concept Development Support (Vari	ious)			
	DVRPC	PLS	STBGP-PHILA	\$700,00
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,00
	SJTPO	PLS	STBGP-B5K200K	\$275,00
Local County Aid, DVRPC (Various)				
	DVRPC	ERC	STATE	\$32,636,05
Local County Aid, NJTPA (Various)				
, , , , , , , , , , , , , , , , , , , ,	NJTPA	ERC	STATE	\$105,521,98
Local County Aid, SJTPO (Various)				
	SJTPO	ERC	STATE	\$23,091,96
Local Freight Impact Fund (Various)				, -, ,
Local Freight Impact Fana (Various)	Statewide	ERC	STATE	\$30,100,00
Local Municipal Aid, DVRPC (Various)		Litte	OTTIL	ψου,100,00
Local Municipal Alu, DVKFC (Various)	DVRPC	ERC	STATE	\$29,201,57
I I M : I A: I NITTO A (VI)	DVIGC	LIC	SIAIL	\$29,201,37
Local Municipal Aid, NJTPA (Various)	NIITDA	EDC	CT A TE	ф100 405 Б 0
	NJTPA	ERC	STATE	\$108,435,70
Local Municipal Aid, SJTPO (Various)				
	SJTPO	ERC	STATE	\$13,612,72
Local Municipal Aid, Urban Aid (Various)				
	Statewide	ERC	STATE	\$10,000,00
Local Safety/ High Risk Rural Roads Progr	ram (Various)			
	DVRPC	ERC	HSIP	\$2,309,00
	NJTPA	ERC	HSIP	\$17,000,00
	SJTPO	ERC	HSIP	\$2,000,00
Market Street/Essex Street/Rochelle Avenu	ıe (Bergen)			
	NJTPA	DES	DEMO	\$2,200,00
Mercer County Bus Purchase (Mercer)				
•	DVRPC	EC	CMAQ	\$915,00
Metropolitan Planning (Various)				
	DVRPC	PLS	PL	\$2,538,00
	DVRPC	PLS	PL-FTA	\$700,00
	DVRPC	PLS	STBGP-PHILA	\$1,320,00
	NJTPA	PLS	PL	\$9,890,00
	NJTPA	PLS	PL-FTA	\$3,172,70
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,00
	SJTPO	PLS	PL	\$1,069,00
	SJTPO	PLS	PL-FTA	\$462,47
	SJTPO	PLS	STBGP-AC	\$265,00
Monmouth County Bridges W7, W8, W9 o	ver Glimmer C	Glass and Del	bbie's Creek (Monmout	h)
-	NJTPA	DES	STBGP-NY/NWK	\$4,000,00
New or Upgraded Traffic Signal Systems a	t Intersections	, Phase 1 (Ca	mden)	
10 0 7 1 1	DVRPC	PE	STBGP-PHILA	\$250,00
				1/

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
NJTPA, Future Projects (Various)				
	NJTPA	ERC	CRRSAA-ALLEN	\$229,88
	NJTPA	ERC	CRRSAA-NY/NWK	\$43,645,02
	NJTPA	ERC	CRRSAA-PGH/NWB	\$79,56
	NJTPA	ERC	HWIZ005-ALLEN	\$98,37
	NJTPA	ERC	HWIZ005-NY/NWK	\$9,004,75
	NJTPA	ERC	HWIZ005-PGH/NWB	\$34,04
	NJTPA	ERC	HWIZ905-ALLEN	\$1,000,00
	NJTPA	ERC	HWIZ905-NY/NWK	\$9,532,03
	NJTPA	ERC	HWIZ905-PGH/NWB	\$47,96
	NJTPA	ERC	STBGP-ALLEN	\$547,62
	NJTPA	ERC	STBGP-NY/NWK	\$74,695,00
	NJTPA	ERC	STBGP-PGH/NWB	\$189,52
Openaki Road Bridge (Morris)				
	NJTPA	ROW	STBGP-NY/NWK	\$500,00
Portway, Fish House Road/Pennsylvania A	venue, CR 65	9 (Hudson)		
•	NJTPA	CON	NHFP-HWY	\$24,876,00
	NJTPA	CON	STBGP-FLEX	\$19,524,00
(CR 553) (Gloucester)	DVRPC	CON	STATE	\$12,000,00
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,778,50
	DVRPC	CAP	STATE	
		CAI	SIAIE	\$402,50
	NJTPA	CAP	SECT 5310	
				\$5,412,90
	NJTPA	CAP	SECT 5310	\$5,412,90 \$1,225,00
	NJTPA NJTPA	CAP CAP	SECT 5310 STATE	\$5,412,90 \$1,225,00 \$541,30
Section 5311 Program (Various)	NJTPA NJTPA SJTPO	CAP CAP CAP	SECT 5310 STATE SECT 5310	\$5,412,90 \$1,225,00 \$541,30
Section 5311 Program (Various)	NJTPA NJTPA SJTPO	CAP CAP CAP	SECT 5310 STATE SECT 5310	\$5,412,90 \$1,225,00 \$541,30 \$122,50
Section 5311 Program (Various)	NJTPA NJTPA SJTPO SJTPO	CAP CAP CAP	SECT 5310 STATE SECT 5310 STATE	\$5,412,90 \$1,225,00 \$541,30 \$122,50
Section 5311 Program (Various)	NJTPA NJTPA SJTPO SJTPO DVRPC	CAP CAP CAP CAP	SECT 5310 STATE SECT 5310 STATE MATCH	\$5,412,90 \$1,225,00 \$541,30 \$122,50 \$437,00 \$924,20
Section 5311 Program (Various)	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC	CAP CAP CAP CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311	\$5,412,90 \$1,225,00 \$541,30 \$122,50 \$437,00 \$924,20 \$23,00
Section 5311 Program (Various)	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC	CAP CAP CAP CAP CAP CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE	\$5,412,90 \$1,225,00 \$541,30 \$122,50 \$437,00 \$924,20 \$23,00 \$1,330,00
Section 5311 Program (Various)	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC NJTPA	CAP CAP CAP CAP CAP CAP CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE MATCH	\$5,412,90 \$1,225,00 \$541,30 \$122,50 \$437,00 \$924,20 \$23,00 \$1,330,00 \$2,812,70
Section 5311 Program (Various)	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC NJTPA NJTPA	CAP CAP CAP CAP CAP CAP CAP CAP CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE MATCH SECT 5311	\$5,412,90 \$1,225,00 \$541,30 \$122,50 \$437,00 \$924,20 \$23,00 \$1,330,00 \$2,812,70 \$70,00
Section 5311 Program (Various)	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC NJTPA NJTPA NJTPA	CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311	\$5,412,90 \$1,225,00 \$541,30 \$122,50 \$437,00 \$924,20 \$23,00 \$1,330,00 \$2,812,70 \$70,00 \$133,00
Section 5311 Program (Various)	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC NJTPA NJTPA NJTPA SJTPO	CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH	\$5,412,90 \$1,225,00 \$541,30 \$122,50 \$437,00 \$924,20 \$23,00 \$1,330,00 \$2,812,70 \$70,00 \$133,00 \$281,30
Section 5311 Program (Various) Sixth Avenue (CR 652), Bridge over Passaic	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC NJTPA NJTPA NJTPA SJTPO SJTPO SJTPO	CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311	\$5,412,90 \$1,225,00 \$541,30 \$122,50 \$437,00 \$924,20 \$23,00 \$1,330,00 \$2,812,70 \$70,00 \$133,00 \$281,30
	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC NJTPA NJTPA NJTPA SJTPO SJTPO SJTPO	CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311	\$5,412,90 \$1,225,00 \$541,30 \$122,50 \$437,00 \$924,20 \$23,00 \$1,330,00 \$2,812,70 \$70,00 \$133,00 \$281,30 \$7,00
	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC NJTPA NJTPA SJTPO SJTPO SJTPO STPO River (Passai	CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE	\$5,412,90 \$1,225,00 \$541,30 \$122,50 \$437,00 \$924,20 \$23,00 \$1,330,00 \$2,812,70 \$70,00 \$133,00 \$281,30 \$7,00
Sixth Avenue (CR 652), Bridge over Passaic	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC NJTPA NJTPA SJTPO SJTPO SJTPO STPO River (Passai	CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE	\$5,412,90 \$1,225,00 \$541,30 \$122,50 \$437,00 \$924,20 \$23,00 \$1,330,00 \$2,812,70 \$70,00 \$133,00 \$281,30 \$7,00
Sixth Avenue (CR 652), Bridge over Passaic	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC NJTPA NJTPA NJTPA SJTPO SJTPO SJTPO SJTPO SITPO	CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE	\$402,500 \$5,412,900 \$5,412,500 \$541,300 \$122,500 \$437,000 \$924,200 \$23,000 \$1,330,000 \$2,812,700 \$70,000 \$281,300 \$500,000 \$327,000 \$1,003,000
Sixth Avenue (CR 652), Bridge over Passaic	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC NJTPA NJTPA SJTPO SJTPO SJTPO River (Passai NJTPA	CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE	\$5,412,900 \$1,225,000 \$541,300 \$122,500 \$437,000 \$924,200 \$23,000 \$1,330,000 \$2,812,700 \$70,000 \$133,000 \$7,000 \$500,000
Sixth Avenue (CR 652), Bridge over Passaic	NJTPA NJTPA SJTPO SJTPO DVRPC DVRPC DVRPC NJTPA NJTPA NJTPA SJTPO SJTPO SITPO River (Passai NJTPA SJTPO SJTPO	CAP	SECT 5310 STATE SECT 5310 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE MATCH SECT 5311 STATE	\$5,412,900 \$1,225,000 \$541,300 \$122,500 \$437,000 \$924,200 \$23,000 \$1,330,000 \$133,000 \$281,300 \$7,000 \$500,000 \$327,000 \$1,003,000

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,800
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,100
South Greenwich Street/Telegraph Road (C	R 540), Phase	1 (Salem)		
	SJTPO	CON	STBGP-L5K	\$1,500,000
South Inlet Transportation Improvement P	roject (Atlanti	c)		
	SJTPO	CON	STATE	\$1,504,000
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Vario	ous)			
•	DVRPC	ERC	TA-PHILA	\$1,127,432
	DVRPC	ERC	TA-TRENTON	\$290,628
	NJTPA	ERC	TA-ALLEN	\$31,782
	NJTPA	ERC	TA-NY/NWK	\$6,034,05
	NJTPA	ERC	TA-PGH/NWB	\$10,999
	SJTPO	ERC	TA-AC	\$243,34
	Statewide	ERC	TA-B5K200K	\$393,239
	Statewide	ERC	TA-FLEX	\$1,025,879
	Statewide	ERC	TA-L5K	\$481,40
Transportation and Community Developme	ent Initiative (TCDI) DVRP	C (Various)	·
The state of the s	DVRPC	EC	STBGP-PHILA	\$705,000
Tyler Road (CR 611) (Cape May)				
, , , ,	SJTPO	CON	STBGP-L5K	\$1,000,000
Welchville Road (CR 540) (Salem County)				
	SJTPO	DES	STBGP-L5K	\$100,000
Local System Support Sum				\$773,364,764
lass Transit Assets				
ADAPlatforms/Stations (Various)				
71D11 Tranomis/Stations (various)	DVRPC	ERC	STATE	\$230,000
	NJTPA	ERC	STATE	\$700,000
	SJTPO	ERC	STATE	\$70,000
Bus Acquisition Program (Various)	*		·	4. 2,00
1-	DVRPC	CAP	STATE	\$23,189,30
	NJTPA	CAP	STATE	\$73,608,000
	SJTPO	CAP	STATE	\$7,057,600
Bus Passenger Facilities/Park and Ride (Var	<u> </u>			41,7221,000
2 sto 2 dosertger 1 dentities/1 driv drid (v dr	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
				\$56,000
	SITPO	ERC	SIAIE	
Bus Support Facilities and Equipment (Vari	SJTPO	ERC	STATE	φοο,οοι
Bus Support Facilities and Equipment (Vari	ous)			
Bus Support Facilities and Equipment (Vari	· · · · · · · · · · · · · · · · · · ·	ERC ERC ERC	STATE STATE STATE	\$2,171,000 \$10,863,700

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,204,90
	NJTPA	ERC	STATE	\$15,841,00
	SJTPO	ERC	STATE	\$1,584,10
Environmental Compliance (Various)				
•	DVRPC	ERC	STATE	\$690,00
	NJTPA	ERC	STATE	\$2,100,00
	SJTPO	ERC	STATE	\$210,00
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,499,70
High Speed Track Program (Various)				
81	DVRPC	ERC	STATE	\$58,60
	NJTPA	ERC	STATE	\$929,00
	SJTPO	ERC	STATE	\$12,40
Immediate Action Program (Various)	·			, ,
(various)	DVRPC	ERC	STATE	\$1,980,20
	NJTPA	ERC	STATE	\$1,980,20 \$7,527,80
	SJTPO	ERC	STATE	\$591,80
Light Rail Infrastructure Improvements (Va			011112	φυν 1/00
Eight Rail Infrastructure Improvements (ve	DVRPC	ERC	STATE	\$4,400,00
	NJTPA	ERC	STATE	\$22,837,00
Locomotive Overhaul (Various)	- 1,1111	LICC	JIMIL	Ψ22,007,00
Locomotive Overnaui (various)	DVRPC	CAP	STATE	¢206 E0
	NJTPA	CAP	STATE	\$296,50 \$4,700,70
	SJTPO	CAP	STATE	\$62,70
Lyndhurst Intermodal ADA Improvements	-	<u> </u>	- CITTLE	ψο Ξ // ο
Lynanaist intermodal ADA improvements	NJTPA	ERC	SECT 5307	\$11,132,00
M:	14)1171	ERC	3EC1 3307	φ11,132,00
Miscellaneous (Various)	DVDDC	EDC	CT A TE	ф11 Г 00
	DVRPC	ERC	STATE	\$115,00
	NJTPA SJTPO	ERC	STATE	\$350,00 \$35,00
NECT (M.)	3,110	ERC	STATE	\$33,00
NEC Improvements (Various)	DIMDO			
	DVRPC	ERC	NJ TURNPIKE	\$2,500,00
	DVRPC	ERC	SECT 5307	\$5,781,90
	DVRPC	ERC	STATE	\$2,506,20
	NJTPA NITPA	ERC	NJ TURNPIKE	\$22,500,00
	NJTPA NJTPA	ERC	SECT 5307	\$52,037,10 \$21,057,80
Other Bell Code /F		ERC	STATE	\$31,957,80
Other Rail Station/Terminal Improvements	•		o= : ==	
	DVRPC	ERC	STATE	\$2,075,60
	NJTPA	ERC	SECT 5307	\$7,010,00
	NJTPA	ERC	STATE	\$18,792,60
	SJTPO	ERC	STATE	\$541,80
Portal Bridge North (Various)				
	NJTPA	ERC ERC	SECT 5309	\$125,000,00
	NJTPA		STATE	\$61,246,30

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$25,918,70
	NJTPA	CAP	SECT 5307	\$78,883,00
	SJTPO	CAP	SECT 5307	\$7,888,30
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,625,50
	DVRPC	CAP	SECT 5337	\$9,722,20
	NJTPA	CAP	SECT 5307	\$76,513,40
	NJTPA	CAP	SECT 5337	\$154,129,20
	SJTPO	CAP	SECT 5307	\$1,282,10
	SJTPO	CAP	SECT 5337	\$2,057,30
Private Carrier Equipment Program (Variou	us)			
	DVRPC	CAP	STATE	\$690,00
	NJTPA	CAP	STATE	\$2,100,00
	SJTPO	CAP	STATE	\$210,00
Rail Capital Maintenance (Various)				
	DVRPC	CAP	STATE	\$5,789,70
	NJTPA	CAP	STATE	\$91,785,20
	SJTPO	CAP	STATE	\$1,225,10
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$1,123,80
	DVRPC	CAP	SECT 5337	\$1,763,80
	DVRPC	CAP	STATE	\$12,332,80
	NJTPA	CAP	CMAQ	\$75,000,00
	NJTPA	CAP	SECT 5307	\$17,815,10
	NJTPA	CAP	SECT 5337	\$27,962,20
	NJTPA	CAP	STATE	\$195,515,50
	SJTPO	CAP	SECT 5307	\$237,80
	SJTPO	CAP	SECT 5337	\$373,20
	SJTPO	CAP	STATE	\$2,609,70
Rail Support Facilities and Equipment (Var.	ious)			
	DVRPC	ERC	STATE	\$391,10
	NJTPA	ERC	METRO-NORTH	\$690,00
	NJTPA	ERC	SECT 5307	\$14,096,00
	NJTPA	ERC	STATE	\$18,134,80
	SJTPO	ERC	STATE	\$72,20
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,30
	NJTPA	SWI	STATE	\$1,827,00
	SJTPO	SWI	STATE	\$182,70
Signals and Communications/Electric Tract	ion Systems (Various)		
	DVRPC	ERC	STATE	\$1,207,40
	NJTPA	ERC	STATE	\$21,524,10
	SJTPO	ERC	STATE	\$255,50

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Technology Improvements (Various)				
	DVRPC	EC	SECT 5307	\$943,00
	DVRPC	EC	STATE	\$4,483,00
	NJTPA	EC	SECT 5307	\$2,870,00
	NJTPA	EC	STATE	\$18,898,60
	SJTPO	EC	SECT 5307	\$287,00
	SJTPO	EC	STATE	\$1,326,40
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,80
	NJTPA	ERC	STATE	\$16,722,00
	SJTPO	ERC	STATE	\$223,20
Transit Enhancements/Transp Altern Prog	(TAP)/Altern	Transit Impro	ov (ATI) (Various)	
	DVRPC	ERC	SECT 5339	\$4,783,20
	DVRPC	ERC	STP-TE	\$230,00
	NJTPA	ERC	SECT 5339	\$14,557,70
	NJTPA	ERC	STP-TE	\$700,00
	SJTPO	ERC	SECT 5339	\$1,455,80
	SJTPO	ERC	STP-TE	\$70,00
Mass Transit Assets Sum	-			\$1,464,445,90
ultimodal Programs	1			
Ţ.				
ADA Central, Contract 3 (Somerset)				
	NJTPA	ROW	STBGP-FLEX	\$4,200,00
	NJTPA	UTI	STATE	\$300,00
ADA Curb Ramp Implementation (Variou	s)			
	Statewide	ERC	STATE	\$2,000,00
	Statewide	ERC	STBGP-FLEX	\$1,000,00
	DVRPC	CON	STBGP-PHILA	\$3,750,00
ADA South, Contract 1 with ROW (Atlanti	ic)			
	SJTPO	CON	NHPP	\$3,381,55
ADA South, Contract 4 (Camden)				
,	DVRPC	CON	STBGP-FLEX	\$7,603,00
ADA South, Contract 5 (Atlantic)				, , , ,
71D71 South, Contract 5 (Attantic)	SJTPO	ROW	STATE	¢50.00
	SJTPO		STATE STBGP-FLEX	\$50,00
D: 1 0 D 1 1 : E :1:1: /A	· · · · · · · · · · · · · · · · · · ·	CON	SIBGP-FLEX	\$1,998,00
Bicycle & Pedestrian Facilities/Accommod	·	•	CMAC	ф1 5 00 00
	Statewide	ERC	CMAQ	\$1,500,00
	Statewide	ERC	STATE	\$1,000,00
	Statewide	ERC	TA-FLEX	\$1,500,00
CR 712 (College Drive) at Alumni Drive Ro				
	DVRPC	CON	STBGP-PHILA	\$1,825,00
Ferry Program (Various)				
	Statewide	ERC	FBP	\$4,000,00
Maritime Transportation System (Various)	1			
, anous)	Statewide	EC	STATE	\$20,000,00
		20	U1111L	Ψ20,000,00

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
New Jersey Rail Freight Assistance Program	n (Various)			
	Statewide	EC	STATE	\$25,000,000
Recreational Trails Program (Various)				
<u> </u>	Statewide	ERC	TA-RTP	\$1,226,75
Trenton Transit Center Circulation Improve	ements (Merce	er)		
1	DVRPC	PE	STBGP-TRENTON	\$160,000
Route 130, CR 545 (Farnsworth Avenue) (B	urlington)			·
	DVRPC	UTI	NHPP	\$1,100,00
Route 130/206, CR 528 (Crosswicks Rd) to F	Rt 206 at Ambo			, , , , , , , ,
10 4.0 100,200, 011020 (01000 110.0 110.) 10 1	DVRPC	DES	NHPP	\$1,500,00
Pedestrian Bridge over Route 440 (Hudson)		220		\$2,000,00
redestrial bridge over Route 440 (Tradsort)	, NJTPA	CON	DEMO	\$3,550,00
Multimodal Programs Sum	14,1111	COIV	DEMO	\$86,644,307
				ΨΟΟ,Ο11,30
Road Assets				
Betterments, Roadway Preservation (Varior	us)			
, , , , , , , , , , , , , , , , , , , ,	Statewide	EC	STATE	\$17,786,00
Drainage Rehabilitation & Improvements (Various)			
(Statewide	EC	STBGP-FLEX	\$13,015,70
Drainage Rehabilitation and Maintenance,	State (Various			4-0,0-0,0
Dramage remaintation and maintenance,	Statewide	EC	STATE	\$24,500,00
Duck Island Landfill, Site Remediation (Me			011112	Ψ21/200/00
Duck Island Landini, Site Kemediation (wie	DVRPC	EC	STATE	\$100,00
Floatrical Facilities (Various)	D VIG C	LC	JIMIL	Ψ100,00
Electrical Facilities (Various)	Statewide	EC	STATE	\$6,225,00
Electrical Load Conton Donlessment States		EC	SIAIL	φ0,223,00
Electrical Load Center Replacement, Statew	Statewide	EDC	CT A TE	ф4 000 00
	Statewide	ERC	STATE	\$4,998,00
Guiderail Upgrade (Various)	Chalantila	TD C)	** • • • • • • • • • • • • • • • • • •
	Statewide Statewide	ERC	NHPP	\$24,000,00
I to the Control of t	Statewide	ERC	STATE	\$1,000,00
Interstate Service Facilities (Various)	Statewide	EC	CT A TE	#1 F00 00
N. J. G. i B. B. W. i		EC	STATE	\$1,580,00
New Jersey Scenic Byways Program (Vario	•			
	Statewide	ERC	TA-FLEX	\$500,00
Pavement Preservation (Various)	Dimes		_	
	DVRPC	ERC	NHPP	\$8,000,00
	DVRPC SJTPO	ERC	STBGP-FLEX	\$2,000,00
	SJTPO	ERC ERC	NHPP STBGP-FLEX	\$4,000,00 \$1,000,00
	5,110	LIC	OIDGI-TLEA	φτ,υυυ,υυ
Decrement Drocometics NUTDA (37-11)				
Pavement Preservation, NJTPA (Various)	NIITD A	EC	NILIDD	#30 000 00
Pavement Preservation, NJTPA (Various)	NJTPA NITPA	EC	NHPP STRCP-FLFY	\$20,000,00
	NJTPA NJTPA	EC EC	NHPP STBGP-FLEX	\$20,000,00 \$2,000,00
Pavement Preservation, NJTPA (Various) Regional Action Program (Various)				

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Resurfacing Program (Various)				
	Statewide	EC	STATE	\$88,932,00
Resurfacing, Federal (Various)				· · ·
G	Statewide	ERC	CRRSAA-FLEX	\$3,000,00
	Statewide	ERC	NHPP	\$1,000,00
Signs Program, Statewide (Various)				
	Statewide	EC	STATE	\$3,470,00
Storm Water Asset Management (Various)				
,	Statewide	ERC	STBGP-FLEX	\$2,000,00
Traffic Signal Replacement (Various)				. , ,
Traine organis reprincement (various)	Statewide	EC	STATE	\$8,893,00
Utility Reconnaissance and Relocation (Va				φο,ο,ο,ο
Curry Recommissance and Relocation (val	Statewide	EC	STATE	\$2,500,00
Route 7, Mill Street (CR 672) to Park Aver			O1711L	Ψ2,500,00
Noute 7, will offeet (CN 0/2) to Fark Aver	iue (CR 646) (f NJTPA	ROW	STATE	\$500,00
Pouts O Indian Hood Pood to Control Ac-				φ300,00
Route 9, Indian Head Road to Central Av	e/Hurley Ave, NJTPA	•	·	ф40 E00 00
D . 0 W. L. I		CON	NHPP	\$43,500,00
Route 9, Wrights Lane to Harbor Road (C				
	SJTPO	CON	NHPP	\$9,300,00
Route 17, Pierrepont Ave to Terrace Ave/F	•			
	NJTPA	CON	NHPP	\$6,500,00
Route 18, East Brunswick, Drainage and P		•	ddlesex)	
	NJTPA	CON	NHPP	\$33,500,00
Route 20, Paterson Safety, Drainage and R	0 .	ssaic)		
	NJTPA	CON	NHPP	\$29,231,00
Route 22, Broad Street (CR 623) to Route 2	7 (Empire Stre	et) (Union)		
	NJTPA	CON	NHPP	\$4,100,00
Route 23, Alexander Road to Maple Lake l	Road (Morris)			
•	NJTPA	CON	NHPP	\$12,100,00
Route 23, High Crest Drive to Macopin Ri	ver (Passaic)			
1	NJTPA	DES	NHPP	\$2,800,00
Route 29, Cass Street to Calhoun Street, Di				
,	DVRPC	ROW	STATE	\$732,00
	DVRPC	CON	NHPP	\$12,220,00
Route 30, Cooper Street to Grove Street (C		<u> </u>		. , -,
2.02.2. 00, cooper bucci to drove bucci (C	DVRPC	UTI	NHPP	\$2,400,00
Route 30, CR 542 (Sea Grove Ave/Central				φ=,100,00
Noute 50, CN 542 (Sea Glove Ave/Cellifal.	SJTPO	CON	NHPP	\$3,500,00
Pouto 21 Pouto 70/22 to Consum al. P 1/		CON	111111	φυ,υυ,υυ
Route 31, Route 78/22 to Graysrock Road (DOM.	NII IDD	#25 0.00
D 44 D 4 004 777 77 1 77	NJTPA	ROW	NHPP	\$250,00
Route 46, Route 80 to Walnut Road (Warre	•	_		
	NJTPA	ROW	NHPP	\$100,00
Route 53, Pondview Road to Hall Avenue	(Morris)			
	NJTPA	CON		

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Route 80, Riverview Drive (CR 640) to Poli	ify Road (CR	55) (Passaic)		
	NJTPA	DES	NHPP	\$16,000,00
Route 94, Pleasant Valley Drive to Maple G	Grange Road (Sussex)		
	NJTPA	ROW	STBGP-FLEX	\$1,500,00
Route 439, Route 28 (Westfield Ave) to Route	te 27 (Newarl	(Unio	n)	
	NJTPA	CON	NHPP	\$8,700,00
Road Assets Sum				\$441,532,70
fety Management				
Betterments, Safety (Various)				
, , ,	Statewide	EC	STATE	\$14,229,00
Highway Safety Improvement Program Pla	nning (Vario	ıs)		
	Statewide	PLS	HSIP	\$4,000,00
Motor Vehicle Crash Record Processing (Va	rious)			
0 (Statewide	EC	HSIP	\$2,500,00
Rail-Highway Grade Crossing Program, Fed	deral (Variou	s)		
	DVRPC	EC	RHC	\$914,71
	DVRPC	EC	RHC-PHILA	\$614,58
	NJTPA	EC	RHC	\$2,783,90
	NJTPA	EC	RHC-NY/NWK	\$3,289,25
	SJTPO	EC	RHC	\$278,39
	Statewide	EC	RHC-FLEX	\$3,999,4
Rail-Highway Grade Crossing Program, Sta	ite (Various)			
	Statewide	CON	STATE	\$2,900,0
Restriping Program & Line Reflectivity Mar	nagement Sys	tem (Various	s)	
7	Statewide	EC	STBGP-FLEX	\$14,751,10
Safe Routes to School Program (Various)				
oute the unes to bette of the grant (various)	Statewide	ERC	TA-FLEX	\$5,587,00
Safe Streets to Transit Program (Various)		Litte	THILEX	φοροογία
Sale Streets to Transit i Togram (Various)	Statewide	EC	STATE	\$1,000,00
Cafata Dua mana (Maniana)	Statewide	EC	SIAIL	\$1,000,00
Safety Programs (Various)	Crata 11	TD C	TIOTE	44,000,0
	Statewide Statewide	ERC	HSIP	\$14,000,00
D (15 1D 11: W.H. D. 1/0D/0		ERC	STATE	\$250,00
Route 15 and Berkshire Valley Road (CR 69)				.
	NJTPA	CON	HSIP	\$6,130,00
Route 27, Witherspoon Street (Mercer)				
	DVRPC	CON	CRRSAA-FLEX	\$950,00
Route 28, Rt 287 to CR 525 (Thompson Ave	enue) (Somers	et)		
	NJTPA	DES	NHPP	\$1,190,00
Safety Management Sum				\$79,367,39
nsportation Support Facilities				
Equipment (Vehicles, Construction, Safety)	(Various)			
Equipment (venicles, Construction, Salety)	Statewide	EC	STATE	\$22,233,00
Equipment Coordand In December 107		EC	SIAIE	\$22,233,00
Equipment, Snow and Ice Removal (Variou	•	EC		ф Е 44 Е ○:
	Statewide	EC	STATE	\$7,115,00

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Maintenance & Fleet Management System	(Various)			
	Statewide	EC	STATE	\$3,000,000
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$478,400
	NJTPA	ERC	STATE	\$1,456,000
	SJTPO	ERC	STATE	\$145,600
	Statewide	ERC	STATE	\$22,223,000
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Salt Storage Facilities - Statewide (Various))			
	Statewide	ERC	STATE	\$3,000,000
Transportation Support Facilities Sum	ı			\$60,651,000

GRAND TOTAL \$4,026,183,763

SECTION IV

NJDOT & NJ TRANSIT PROJECT LIST BY PHASE OF WORK

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation and New Jersey Transit By Phase of Work

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Concept Development				
Project Development: Concept Developme	ent and Prelimi	nary Enginee	ring (Various)	
	Statewide	CD	STATE	\$4,447,000
Concept Development Sum				\$4,447,000
Construction				
ADA Curb Ramp Implementation (Variou	ıs)			
	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
ADA South, Contract 1 with ROW (Atlant	ic)			
	SJTPO	CON	NHPP	\$3,381,550
ADA South, Contract 4 (Camden)				
	DVRPC	CON	STBGP-FLEX	\$7,603,000
ADA South, Contract 5 (Atlantic)				
•	SJTPO	CON	STBGP-FLEX	\$1,998,000
Aeronautics UAS Program (Various)				. , , , , , , , , , , , , , , , , , , ,
	Statewide	ERC	STATE	\$500,000
Airport Improvement Program (Various)			<u> </u>	φοσο,σσο
import improvement i rogiam (various)	Statewide	ERC	STATE	\$4,000,000
Atlantic Avanua Albany to Tannassas A			JIMIE	₽4,000,000
Atlantic Avenue, Albany to Tennessee Av	•	•	LIMI7010 AC	ф о Е4 000
B. (C.)	SJTPO	CON	HWIZ919-AC	\$251,000
Betterments, Dams (Various)	G		o- ·	
	Statewide	EC	STATE	\$300,000
Betterments, Roadway Preservation (Vario	•			
	Statewide	EC	STATE	\$17,786,000
Betterments, Safety (Various)				
	Statewide	EC	STATE	\$14,229,000
Bicycle & Pedestrian Facilities/Accommod	ations (Various	s)		
	Statewide	ERC	CMAQ	\$1,500,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TA-FLEX	\$1,500,000
Bridge and Structure Inspection, Miscellar	neous (Various)			
	Statewide	EC	STATE	\$450,000
Bridge Deck/Superstructure Replacement	Program (Vario	ous)		
	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
	Statewide Statewide	ERC ERC	NHPP STBGP-OS-BRDG	\$1,505,000
Puidos Emenos - Pereiro (77	Jiaiewiue	ENC	310G1-O3-DKDG	\$1,000,000
Bridge Emergency Repair (Various)	C+ + - 1	EC	CT A TEL	
	Statewide	EC	STATE	\$80,000,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Inspection (Various)				
	Statewide	EC	NHPP	\$11,900,000
	Statewide	EC	STBGP-FLEX	\$7,680,000
	Statewide	EC	STBGP-OS-BRDG	\$2,000,000
Bridge Inspection Program, Minor Bridges	(Various)			
	Statewide	EC	STATE	\$7,826,000
Bridge Maintenance and Repair, Movable	Bridges (Vario	us)		
	Statewide	EC	STATE	\$25,346,000
Bridge Maintenance Fender Replacement (Various)			
	Statewide	ERC	NHPP	\$12,500,000
	Statewide	ERC	STBGP-FLEX	\$3,118,900
Bridge Maintenance Scour Countermeasur	es (Various)			
	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STBGP-FLEX	\$4,000,000
Bridge Management System (Various)				
	Statewide	EC	STBGP-FLEX	\$1,250,000
Bridge Preventive Maintenance (Various)				
	Statewide	EC	NHPP	\$24,000,000
	Statewide	EC	STATE	\$35,573,000
	Statewide	EC	STBGP-FLEX	\$9,953,000
Bridge Replacement, Future Projects (Vario	ous)			
	Statewide	ERC	NHPP	\$1,000,000
	Statewide	ERC	STATE	\$3,495,000
Bridge Scour Countermeasures (Various)				
	Statewide	ERC	STATE	\$200,000
Burlington County Bus Purchase (Burlingt	on)			
	DVRPC	EC	CMAQ	\$268,000
Camden County Bus Purchase (Camden)				
•	DVRPC	EC	CMAQ	\$876,000
Congestion Relief, Intelligent Transportation	on System Imp	rovements (S	mart Move Program) (
	Statewide	ERC	STATE	\$3,000,000
Construction Inspection (Various)				1-,,
	Statewide	EC	STATE	\$13,000,000
Construction Program IT System (TRNS.Po				<i>\$22,000,000</i>
Construction 1 10gram 11 Dystem (1100.10	Statewide	EC	STATE	\$2,300,000
Culvert Replacement Program (Various)	Statewide	EC .	JIMIL	φΖ,300,000
Curvert replacement i rogram (various)	Statewide	ERC	STATE	ф4 000 000
	Statewide	ERC	STATE STBGP-FLEX	\$4,000,000 \$1,000,000
DBE Supportive Services Program (Variou		2110	212 31 1 EE/	Ψ1,000,000
DDL Supportive Services Frogram (Variou		EC	STBGP-FLEX	фE00.000
D.1	Statewide	EC	SIDGE-FLEX	\$500,000
Delaware & Raritan Canal Bridges (Mercei		ED.C	CED CD EL EL	
	Statewide	ERC	STBGP-FLEX	\$776,400
	Statewide	ERC	STBGP-OS-BRDG	\$7,000,000
Disadvantaged Business Enterprise (Vario	•		OTT	
	Statewide	EC	STBGP-FLEX	\$100,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Drainage Rehabilitation & Improvements	(Various)			
	Statewide	EC	STBGP-FLEX	\$13,015,70
Drainage Rehabilitation and Maintenance,	State (Various)		+//
Dramage remaination and mantenance,	State (Various	EC	STATE	\$24,500,000
Durck Island I and fill Site Demodiation (M		LC	JIMIL	\$24,500,000
Duck Island Landfill, Site Remediation (M	•	EC	CTATE	#4.00.00
	DVRPC	EC	STATE	\$100,00
DVRPC, Future Projects (Various)				
	DVRPC	ERC	HWIZ005-PHILA	\$3,490,00
	DVRPC DVRPC	ERC ERC	HWIZ005-TRENTON HWIZ905-TRENTON	\$900,00
	DVKFC	EKC	HWIZ903-TRENTON	\$563,13
Electrical Facilities (Various)				
	Statewide	EC	STATE	\$6,225,00
Electrical Load Center Replacement, States	wide (Various)			
	Statewide	ERC	STATE	\$4,998,00
Emergency Management and Transportati	ion Security Su	pport (Vario	us)	
	Statewide	ERC	STATE	\$1,500,00
Environmental Investigations (Various)				
	Statewide	EC	STATE	\$7,500,00
Environmental Project Support (Various)				<i>\$1,000,00</i>
Environmental Project Support (various)	Statewide	ERC	STATE	\$1,200,00
Excises out Wahislas Construction Cafety		LIC	JIMIL	\$1,200,00
Equipment (Vehicles, Construction, Safety		T.C	CTLA TELE	
	Statewide	EC	STATE	\$22,233,00
Equipment, Snow and Ice Removal (Vario	•			
	Statewide	EC	STATE	\$7,115,00
Ferry Program (Various)				
	Statewide	ERC	FBP	\$4,000,00
Gloucester County Bus Purchase (Glouces	ter)			
	DVRPC	CON	CMAQ	\$179,00
Guiderail Upgrade (Various)				
10 ()	Statewide	ERC	NHPP	\$24,000,00
	Statewide	ERC	STATE	\$1,000,00
High-Mast Light Poles (Various)				
0 (Statewide	ERC	NHPP	\$1,000,00
	Statewide	ERC	STBGP-FLEX	\$1,000,00
Intelligent Traffic Signal Systems (Various				. ,,,,,
) Statewide	ERC	CMAQ	\$8,677,10
Intelligent Transportation System Descure			511111Q	ψυ,υ//,10
Intelligent Transportation System Resource	•	•	CTDCD ELEV	#O FOO CC
	Statewide	EC	STBGP-FLEX	\$3,500,00
Interstate Service Facilities (Various)	_			
	Statewide	EC	STATE	\$1,580,000
Job Order Contracting Infrastructure Repa	airs, Statewide (Various)		
	Statewide	EC	STATE	\$26,680,00
	Statewide	EC	STBGP-FLEX	\$10,000,000
Legal Costs for Right of Way Condemnation	on (Various)			

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Lincoln Tunnel Access Project (LTAP) (Hu	ıdson)			
	NJTPA	ERC	STATE	\$65,000,000
Local Aid Grant Management System (Var	rious)			. ,
	Statewide	EC	STATE	\$200,000
Local Aid, Infrastructure Fund (Various)			-	Ψ=00,000
zocarria) mirastracture rana (various)	Statewide	ERC	STATE	\$7,500,000
Local Aid State Transportation Infrastruct			OTTIL	φ7,300,000
Local Aid, State Transportation Infrastruct	Statewide	ERC	STATE	ф оо (оо оо)
I ID'I E. N. L.W.	Statewide	ENC	SIAIE	\$22,600,000
Local Bridges, Future Needs (Various)				
	Statewide	ERC	STATE	\$47,300,000
Local CMAQ Initiatives (Various)				
	DVRPC	EC	CMAQ	\$1,322,000
	NJTPA	EC	CMAQ	\$7,500,000
I IC AND DEPOCAL IN	SJTPO	EC	CMAQ	\$1,900,000
Local County Aid, DVRPC (Various)				
	DVRPC	ERC	STATE	\$32,636,053
Local County Aid, NJTPA (Various)				
	NJTPA	ERC	STATE	\$105,521,983
Local County Aid, SJTPO (Various)				
	SJTPO	ERC	STATE	\$23,091,966
Local Freight Impact Fund (Various)				
	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)				
	DVRPC	ERC	STATE	\$29,201,573
Local Municipal Aid, NJTPA (Various)				, . ,
	NJTPA	ERC	STATE	\$108,435,707
Local Municipal Aid, SJTPO (Various)	- 1, 2 - 2 - 2			ψ100,400,707
Local Manierpai Ma, 0, 11 O (vanous)	SJTPO	ERC	STATE	¢12 (12 72)
I agal Municipal Aid II-lana Aid (37. dia)		LIKC	JIAIL	\$13,612,720
Local Municipal Aid, Urban Aid (Various)		EDC	CT A TF	#40 000 cc
I 10 () (III 1 D) 1 D 1 D 1 D	Statewide	ERC	STATE	\$10,000,000
Local Safety/ High Risk Rural Roads Progr	` ,			
	DVRPC	ERC	HSIP	\$2,309,000
	NJTPA SJTPO	ERC ERC	HSIP HSIP	\$17,000,000
Maintananca & Elast Managarant Contract		LINC	11011	\$2,000,000
Maintenance & Fleet Management System	,	EC	CT A TT	** ***
	Statewide	EC	STATE	\$3,000,000
Maritime Transportation System (Various)				
	Statewide	EC	STATE	\$20,000,000
Mercer County Bus Purchase (Mercer)				
	DVRPC	EC	CMAQ	\$915,000
Minority and Women Workforce Training	Set Aside (Var	rious)		
	Statewide	EC	STATE	

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mobility and Systems Engineering Program	m (Various)			
	Statewide	EC	NHPP	\$5,007,900
	Statewide	EC	STATE	\$2,500,000
	Statewide	EC	STBGP-FLEX	\$1,500,000
Motor Vehicle Crash Record Processing (V	arious)			
	Statewide	EC	HSIP	\$2,500,000
New Jersey Rail Freight Assistance Progra	m (Various)			
, , , , ,	Statewide	EC	STATE	\$25,000,000
New Jersey Scenic Byways Program (Vario	ous)			, -,,
Then ferrely exertise by mayor trograms (value	Statewide	ERC	TA-FLEX	\$500,000
NJTPA, Future Projects (Various)				4555,555
11) 11 11, 1 dtale 110 jeets (valious)	NJTPA	ERC	CRRSAA-ALLEN	\$229,886
	NJTPA	ERC	CRRSAA-NY/NWK	\$43,645,025
	NJTPA	ERC	CRRSAA-PGH/NWB	\$79,560
	NJTPA	ERC	HWIZ005-ALLEN	\$98,372
	NJTPA	ERC	HWIZ005-NY/NWK	\$9,004,754
	NJTPA	ERC	HWIZ005-PGH/NWB	
	NJTPA			\$34,045
	•	ERC	HWIZ905-ALLEN	\$1,000,000
	NJTPA	ERC	HWIZ905-NY/NWK	\$9,532,030
	NJTPA	ERC	HWIZ905-PGH/NWB	\$47,967
Orphan Bridge Reconstruction (Various)				
	Statewide	EC	STATE	\$4,000,000
Ozone Action Program in New Jersey (Var	rious)			
	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Ma	anagement Pro	gram (Vario	us)	
-	Statewide	EC	STATE	\$1,000,000
Pavement Preservation (Various)				
,	DVRPC	ERC	NHPP	\$8,000,000
	DVRPC	ERC	STBGP-FLEX	\$2,000,000
	SJTPO	ERC	NHPP	\$4,000,000
	SJTPO	ERC	STBGP-FLEX	\$1,000,000
Pavement Preservation, NJTPA (Various)				.,,,
, , , ()	NJTPA	EC	NHPP	\$20,000,000
	NJTPA	EC	STBGP-FLEX	\$2,000,000
Physical Plant (Various)	11,1111		OID GI I LLIA	ΨΖ,000,000
Physical Plant (Various)	Statewide	ERC	CT A TE	#00.000 .000
D . F. 1 II D . 1/2			STATE	\$22,223,000
Portway, Fish House Road/Pennsylvania		,		
	NJTPA	CON	NHFP-HWY	\$24,876,000
	NJTPA	CON	STBGP-FLEX	\$19,524,000
Pre-Apprenticeship Training Program for	Minorities and	Women (Va	rious)	
Tre-Apprenticeship Training Program for				
Tre-Apprenticeship Training Program for	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (\)		EC	STBGP-FLEX	\$500,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Rail-Highway Grade Crossing Program, F	ederal (Various	s)		<u> </u>
	DVRPC	EC	RHC	\$914,713
	DVRPC	EC	RHC-PHILA	\$614,580
	NJTPA	EC	RHC	\$2,783,908
	NJTPA	EC	RHC-NY/NWK	\$3,289,250
	SJTPO	EC	RHC	\$278,391
	Statewide	EC	RHC-FLEX	\$3,999,450
Rail-Highway Grade Crossing Program, S	tate (Various)			
	Statewide	CON	STATE	\$2,900,000
Recreational Trails Program (Various)				
,	Statewide	ERC	TA-RTP	\$1,226,757
Regional Action Program (Various)				ψ1/220/10/
Regional Action Flogram (various)	Chaharri da	EC	CDDC A A ELEV	φ = 000 000
	Statewide	EC	CRRSAA-FLEX	\$5,000,000
	Statewide	EC	STATE	\$2,000,000
Restriping Program & Line Reflectivity Ma				
	Statewide	EC	STBGP-FLEX	\$14,751,100
Resurfacing Program (Various)				
	Statewide	EC	STATE	\$88,932,000
Resurfacing, Federal (Various)				
,	Statewide	ERC	CRRSAA-FLEX	\$3,000,000
	Statewide	ERC	NHPP	\$1,000,000
			111111	\$1,000,000
Right of Way Database/Document Manage	•	•		
	Statewide	EC	STATE	\$500,000
Rowan University Fossil Park Roadway ar 553) (Gloucester)	nd Intersection	Improvement	at Woodbury Glassbo	oro Road (CR
, , , , , , , , , , , , , , , , , , , ,	DVRPC	CON	STATE	\$12,000,000
Safe Routes to School Program (Various)				ψ1 = /000/000
Sale Routes to School Hogram (Various)	Statewide	ERC	TA-FLEX	φΕ ΕΩ <u>Σ 00</u> 0
C. C. C. L. T. C. D. (M. C.)	Statewide	EKC	IA-FLEA	\$5,587,000
Safe Streets to Transit Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Safety Programs (Various)				
	Statewide	ERC	HSIP	\$14,000,000
	Statewide	ERC	STATE	\$250,000
Salt Storage Facilities - Statewide (Various)			1/
Sait Storage Pacificles - Statewide (Various	•	EDC	CT A TE	
	Statewide	ERC	STATE	\$3,000,000
Sign Structure Inspection Program (Variou	ıs)			
	Statewide	EC	STATE	\$2,100,000
Sign Structure Rehabilitation/Replacement	t Program (Var	ious)		
organism de la companie de la compan	Statewide	ERC	STBGP-FLEX	¢1 000 000
	Statewide	EKC	SIDGI-FLEX	\$1,000,000
Signs Program, Statewide (Various)				
	Statewide	EC	STATE	\$3,470,000
SJTPO, Future Projects (Various)				
, -, -,	SJTPO	ERC	HWIZ005-AC	ቀ 2 27 በበረ
	SJTPO	ERC	HWIZ905-AC	\$327,000
	•			\$1,003,000
	SJTPO	ERC	HWIZ910-AC	\$308,00

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Smart and Connect Corridors Program (Va	arious)			
	Statewide	CON	STATE	\$4,000,000
Solid and Hazardous Waste Cleanup, Red				\$ 2,000,000
coma ana razardous wasie Cicanup, Neu	Statewide	EC	STATE	¢2 220 000
Courth Inlat Transportation Improvement			CIMIL	\$2,330,000
South Inlet Transportation Improvement	,	•	CTLA TELE	
	SJTPO	CON	STATE	\$1,504,000
Staff Augmentation (Various)				
	Statewide	EC	STATE	\$10,500,000
State Police Enforcement and Safety Service	ces (Various)			
	Statewide	EC	STATE	\$7,000,000
Statewide Traffic Operations and Support	Program (Vari	ous)		
Suite viue Traine of crancis and support	Statewide	EC	NHPP	\$18,000,000
Charry Mater A cost Management (Mariesa)		LC	14111	\$10,000,000
Storm Water Asset Management (Various)		ED C	CED OD ET ET	
	Statewide	ERC	STBGP-FLEX	\$2,000,000
Taft Avenue, Pedestrian Bridge over Rout	e 80 (Passaic)			
	NJTPA	CON	NHPP	\$5,450,000
Title VI and Nondiscrimination Supportin	g Activities (Va	arious)		
• •	Statewide	EC	STATE	\$175,000
Traffic Monitoring Systems (Various)				. ,
Traine Worldoning Systems (Various)	Statewide	EC	STATE	¢1 400 000
T ((' (' 1 D 1 (II)	Statewide	EC	JIAIL	\$1,490,000
Traffic Signal Replacement (Various)				
	Statewide	EC	STATE	\$8,893,000
Training and Employee Development (Va:	rious)			
	Statewide	EC	STBGP-FLEX	\$2,000,000
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Var	rious)			, , , , , , , , ,
22m pormuon rincinantes i rogiani (vai	DVRPC	ERC	TA-PHILA	ф1 10 7 400
	DVRPC	ERC	TA-FRILA TA-TRENTON	\$1,127,432 \$290,628
	NJTPA	ERC	TA-ALLEN	\$31,782
	NJTPA	ERC	TA-NY/NWK	\$6,034,051
	NJTPA	ERC	TA-PGH/NWB	\$10,999
	SJTPO	ERC	TA-AC	\$243,344
	Statewide	ERC	TA-B5K200K	\$393,239
	Statewide	ERC	TA-FLEX	\$1,025,879
	Statewide	ERC	TA-L5K	\$481,404
Transportation Research Technology (Vari	ious)			
	Statewide	EC	STATE	\$1,100,000
Unanticipated Design, Right of Way and C	Construction Ex	penses, State	(Various)	
. 0.0	Statewide	ERC	STATE	\$33,673,000
Hility Pole Mitigation (Various)				φου, στο
Utility Pole Mitigation (Various)	Chair	EC	LICID	ha
	Statewide	EC	HSIP	\$175,000
Utility Reconnaissance and Relocation (Va	rious)			
	Statewide	EC	STATE	\$2,500,000
Youth Employment and TRAC Programs	(Various)			
2 2	Statewide	EC	STBGP-FLEX	\$350,000
		-		φ555,000

Route 3, Route 46, Valley Road and Notch, Route 4, Jones Road Bridge (Bergen) Route 9, Indian Head Road to Central Ave, Route 9, Wrights Lane to Harbor Road (Ca	NJTPA NJTPA	Road Interchar CON CON	NHPP	
Route 9, Indian Head Road to Central Ave	NJTPA /Hurley Ave,			\$26,441,000
Route 9, Indian Head Road to Central Ave	Hurley Ave,	CON		
	Hurley Ave,	CON		
	•		CRRSAA-FLEX	\$26,300,000
	•	Pavement (Oc	cean)	
Route 9, Wrights Lane to Harbor Road (Ca		CON	NHPP	\$43,500,000
, 0	pe May)			
	SJTPO	CON	NHPP	\$9,300,000
Route 15 SB, Bridge over Rockaway River (l				4.,,
	NJTPA	CON	NHPP	\$11,450,000
Route 15 and Berkshire Valley Road (CR 699			<u> </u>	ψ11/100/000
toute to una bertainie vancy roud (erro).	NJTPA	CON	HSIP	\$6,130,000
Route 17, Pierrepont Ave to Terrace Ave/Po	<u> </u>		11011	ψ0,130,000
Touc 17,1 terreport Ave to Terrace Ave/10	NJTPA	CON	NHPP	¢6 500 000
Pouto 18 Fact Brunewick Drainage and Da				\$6,500,000
Route 18, East Brunswick, Drainage and Pa	vement Kena NJTPA	CON	iaiesex) NHPP	ф аа г оо оо
Possto 20 Datomore Cafata During and ID			INITIT	\$33,500,000
Route 20, Paterson Safety, Drainage and Re	0 .	-	VII IDD	#20 221 C2
20 P 101 (CD (20) (D) 27	NJTPA	CON	NHPP	\$29,231,000
Route 22, Broad Street (CR 623) to Route 27				
	NJTPA	CON	NHPP	\$4,100,000
Route 23, Alexander Road to Maple Lake R				
	NJTPA	CON	NHPP	\$12,100,000
Route 27, Witherspoon Street (Mercer)				
	DVRPC	CON	CRRSAA-FLEX	\$950,000
Route 29, Cass Street to Calhoun Street, Dra		•		
	DVRPC	CON	NHPP	\$12,220,000
Route 30, CR 542 (Sea Grove Ave/Central A	ve) to Weym	outh Rd (CR 6	640) (Atlantic)	
	SJTPO	CON	NHPP	\$3,500,000
Route 46, Canfield Avenue (Morris)				
	NJTPA	CON	STBGP-FLEX	\$4,400,000
Route 46, Route 23 (Pompton Avenue) to Ro	oute 20, ITS (Passaic)		
	NJTPA	CON	NHPP	\$9,000,000
Route 46, Route 287 to Route 23 (Pompton A	Avenue), ITS	(Morris)		
*	NJTPA	CON	NHFP-HWY	\$14,500,000
Route 47, Bridge over Big Timber Creek (Gl	loucester)			· · ·
, 0 0	DVRPC	CON	CRRSAA-FLEX	\$30,931,731
	DVRPC	CON	NHPP	\$2,168,269
Route 53, Pondview Road to Hall Avenue (Morris)			
`	NJTPA	CON	NHPP	\$7,100,000
Route 130, Bridge over Big Timber Creek (C	amden)			· ·
, 0 0	DVRPC	CON	CRRSAA-FLEX	\$44,100,000
	DVRPC	CON	NHPP	\$1,500,000
Route 206, Monmouth Road/Juliustown Roa	nd Intersection	n Improvemer	nts (CR 537) (Burlingto	n)
·	DVRPC	CON	NHPP	\$6,700,000

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 295/42, Missing Moves, Bellmawr (C.	amden)			
	DVRPC	CON	NHPP	\$60,000,000
Route 439, Route 28 (Westfield Ave) to Rou	te 27 (Newarl	k Ave) (Union	n)	
	NJTPA	CON	NHPP	\$8,700,000
Pedestrian Bridge over Route 440 (Hudson))			
	NJTPA	CON	DEMO	\$3,550,000
Construction Sum				\$2,114,836,226
Construction - Utilities				
ADA Central, Contract 3 (Somerset)				
(2.2.2.4)	NJTPA	UTI	STATE	\$300,000
Route 30, Cooper Street to Grove Street (Ca	amden)			,
	DVRPC	UTI	NHPP	\$2,400,000
Route 76, Nicholson Road, Advanced Utili	ty Relocation,	Contract 2 (C	Camden)	
	DVRPC	UTI	NHPP	\$3,500,000
Route 130, CR 545 (Farnsworth Avenue) (B	urlington)			
	DVRPC	UTI	NHPP	\$1,100,000
Construction - Utilities Sum				\$7,300,000
Design and Engineering				
	. I : CD (0)) (C 1)		
Camp Meeting Avenue Bridge over Trenton	n Line, CR 60. NJTPA	2 (Somerset) DES	STBGP-OS-BRDG	# 2 100 000
Design Emerging Projects (Various)	INJIIA	DES	31bG1-03-bRDG	\$2,100,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$20,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Design, Geotechnical Engineering Tasks (V	arious)			4 2/000/000
	Statewide	DES	STATE	\$500,000
Hamilton Road, Bridge over Conrail RR (So	omerset)			
	NJTPA	DES	STATE	\$2,800,000
Market Street/Essex Street/Rochelle Avenue	e (Bergen)			
	NJTPA	DES	DEMO	\$2,200,000
Oak Tree Road Bridge, CR 604 (Middlesex)				
	NJTPA	DES	NHPP	\$1,800,000
Project Management & Reporting System (I	PMRS) (Vario	us)		
	Statewide	DES	STATE	\$1,500,000
Project Management Improvement Initiativ	re Support (Va	arious)		
	Statewide	DES	STATE	\$3,000,000
Prospect Street, Bridge over Belvidere-Dela	ware RR (Aba	andoned) (Me	rcer)	
	DVRPC	PE	STBGP-FLEX	\$900,000
Route 3 & Route 495 Interchange (Hudson	1)			
	NJTPA	PE	NHPP	\$10,000,000
Route 4, Hackensack River Bridge (Berger	1)			
	NJTPA	DES	NHPP	\$7,000,000
Route 4, Teaneck Road Bridge (Bergen)				
	NJTPA	DES	NHPP	\$2,495,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 17, Bridges over NYS&W RR & RR	Spur & Centra	al Avenue (CR	44) (Bergen)	
	NJTPA	PE	NHPP	\$3,500,000
Route 18 NB, Bridge over Conrail (Middle	esex)			
Ç	NJTPA	DES	NHPP	\$2,520,000
Route 22, Bridge over NJT Raritan Valley	Line (Hunterc	don)		
, 8	NJTPA	DES	STATE	\$2,000,000
Route 23, High Crest Drive to Macopin Ri	ver (Passaic)			, , , , , , , , , , , , , , , , , , , ,
	NJTPA	DES	NHPP	\$2,800,000
Route 23, Route 80 and Route 46 Interchar				4_ /000/000
Troute 25, Troute 60 una fronte 10 interena	NJTPA	DES	NHPP	\$3,800,000
Route 27 NB (Cherry Street), Bridge over (-			ψ3,000,000
Route 27 ND (Cherry Street), bridge over C	NJTPA	DES	NHPP	¢2 200 000
Pouto 28 Pt 287 to CD 525 /Thomason A			111111	\$2,300,000
Route 28, Rt 287 to CR 525 (Thompson Av	, ,	•	NILIDD	ф4 400 ccc
Pouts 20 Puides and Commer Could	NJTPA	DES	NHPP	\$1,190,000
Route 29, Bridge over Copper Creek (Hun	•	DEC	CTDCD ELEV	****
D	NJTPA	DES	STBGP-FLEX	\$800,000
Route 30, Bridge over Duck Thorofare (At		B-70	OTT A TOTAL	
D	SJTPO	DES	STATE	\$2,200,000
Route 42 SB, Leaf Avenue Extension to Cr	•			
	DVRPC	PE	NHPP	\$1,500,000
Route 45, Bridge over Woodbury Creek (C	•			
	DVRPC	DES	STATE	\$1,000,000
Route 57, CR 519 Intersection Improvement				
	NJTPA	DES	NHPP	\$2,500,000
Route 71, Bridge over NJ Transit (NJCL) (1	-			
	NJTPA	DES	STBGP-FLEX	\$3,000,000
Route 72, Manahawkin Bay Bridges, Cont	ract 5A - Env	ironmental Mit	igation (Ocean)	
	NJTPA	DES	STATE	\$455,000
Route 73 and Ramp G, Bridge over Route	130 (Camden))		
	DVRPC	PE	NHPP	\$1,700,000
Route 80, Riverview Drive (CR 640) to Po	lify Road (CR	55) (Passaic)		
	NJTPA	DES	NHPP	\$16,000,000
Route 88, Bridge over Beaver Dam Creek ((Ocean)			
-	NJTPA	DES	NHPP	\$1,200,000
Route 94, Bridge over Jacksonburg Creek (
, 0	NJTPA	DES	STATE	\$2,200,000
Route 130/206, CR 528 (Crosswicks Rd) to 1				
(2200011010110110101101011010110101101101	DVRPC	DES	NHPP	\$1,500,000
				ψ1,000,000
Route 202 Bridge over North Branch of Ra	ritan River (C	omerseti		
Route 202, Bridge over North Branch of Ra	ıritan River (S NJTPA	omerset) DES	NHPP	\$1,700,000

Planning

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Highway Safety Improvement Program Pl	lanning (Variou	ıs)		
	Statewide	PLS	HSIP	\$4,000,000
Metropolitan Planning (Various)				
	DVRPC	PLS	PL	\$2,538,000
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STBGP-PHILA	\$1,320,000
	NJTPA	PLS	PL	\$9,890,000
	NJTPA	PLS	PL-FTA	\$3,172,706
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,069,000
	SJTPO	PLS	PL-FTA	\$462,477
	SJTPO	PLS	STBGP-AC	\$265,000
New Jersey Regional Signal Retiming Initi	ative (Burlingt	on)		. ,
Then Jersey Regional Signal Redining India	DVRPC	PLS	CMAQ	\$350,000
Planning and Passarch Endoral Aid (Vari		1 10	CIVITQ	\$330,000
Planning and Research, Federal-Aid (Varie	•	DI C	ITAD	ha = 0 0
	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$21,983,000
	Statewide	PLS	STBGP-FLEX	\$12,000,000
Planning and Research, State (Various)				
	Statewide	PLS	STATE	\$1,000,000
Traffic Monitoring Systems (Various)				
	Statewide	PLS	NHPP	\$12,000,000
Planning Sum				\$78,900,183
ight of Way	1			
8 s)y				
Acquisition of Right of Way (Various)				
	Statewide	ROW	STATE	\$500,000
ADA Central, Contract 3 (Somerset)				
	NJTPA	ROW	STBGP-FLEX	¢4.200.000
1510 d C + 15(4d + 1)	NJIIA	ROW	SIDGI-FLEX	\$4,200,000
ADA South, Contract 5 (Atlantic)				
	SJTPO	ROW	STATE	\$50,000
Right of Way Full-Service Consultant Terr	n Agreements	(Various)		
	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000
Washington Turnpike, Bridge over West E	Branch of Wadi	ng River (Bur	lington)	•
6	DVRPC	ROW	STBGP-OS-BRDG	\$200,000
Doute 1 Aloverder Dead - Marie B		1.011	31DG1 00-DRDG	Φ2 00,000
Route 1, Alexander Road to Mapleton Ro	` '		0.1.5	
	DVRPC	ROW	CMAQ	\$7,500,000
Route 4, Bridge over Palisade Avenue, W	indsor Road ar	nd CSX Railro	oad (Bergen)	
	NJTPA	ROW	NHPP	\$1,500,000
				· · · · · · · · · · · · · · · · · · ·
Route 4. Grand Avenue Bridge (Bergen)				
Route 4, Grand Avenue Bridge (Bergen)	MITDA	DOM.	NILIDD	Ø1 7E0 000
	NJTPA	ROW	NHPP	\$1,750,000
Route 4, Grand Avenue Bridge (Bergen) Route 7, Mill Street (CR 672) to Park Avenue	nue (CR 646) (I	Essex)		\$1,750,000
			NHPP STATE	\$1,750,000 \$500,000
	nue (CR 646) (I NJTPA	Essex) ROW	STATE	

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 23, NB Bridge over Pequannock Rive	er (Passaic)			
	NJTPA	ROW	STATE	\$100,000
Route 29, Cass Street to Calhoun Street, Dr	ainage (Merce	er)		
	DVRPC	ROW	STATE	\$732,000
Route 31 SB, CR 523 (Walter Foran Bouleva	ard) to Wesco	tt Drive (CR 60	00) (Hunterdon)	
,	NJTPA	ROW	STATE	\$750,000
Route 31, Route 78/22 to Graysrock Road (, ,
(NJTPA	ROW	NHPP	\$250,000
Route 33 Business, Bridge over Conrail Fre	<u> </u>			φ 2 00)000
noute to Business, Briage over Committee	NJTPA	ROW	NHPP	\$1,000,000
Route 45, Bridge over Woodbury Creek (G	<u> </u>	11011		\$1,000,000
Route 45, bridge over Woodbury Creek (G	DVRPC	ROW	NHPP	Φ Ξ2 Ω ΩΩΩ
Double AC Double 90 to Malaust Dood (Marine		ROW	101111	\$520,000
Route 46, Route 80 to Walnut Road (Warre	•	DOM	NILIDD	4400.000
D 4 47 D 1 2 2 2 2 2	NJTPA	ROW	NHPP	\$100,000
Route 47, Bridge over Dennis Creek (Cape		DOW	,,,,,,,,,	
	SJTPO	ROW	NHPP	\$300,000
Route 47, Bridge over Menantico Creek (Co	•			
	SJTPO	ROW	STATE	\$300,000
Route 50, Bridge over Cedar Swamp Creek	(Cape May)			
	SJTPO	ROW	STATE	\$400,000
Route 80, Bridges over Howard Boulevard	(CR 615) (Mo	orris)		
	NJTPA	ROW	NHPP	\$1,500,000
Route 82, Rahway River Bridge (Union)				
	NJTPA	ROW	STATE	\$500,000
Route 94, Pleasant Valley Drive to Maple C	Grange Road (Sussex)		
•	NJTPA	ROW	STBGP-FLEX	\$1,500,000
Route 130, Bridge over Millstone River (Me	ercer)			
, C	DVRPC	ROW	STATE	\$100,000
Route 202, Bridge over North Branch of Ra				, == 0,000
,	NJTPA	ROW	STBGP-FLEX	\$600,000
Route 202, First Avenue Intersection Impro				φοσο,σσο
Toute 202, 1 iist riveriue intersection impro	NJTPA	ROW	CMAQ	\$3,267,000
Route 202/206, over Branch of Peter's Brook				φ3,207,000
Noute 202/200, over branch of refer's brook	NJTPA	ROW	STATE	# 400 000
Right of Way Sum	INJ II A	NOW	SIAIE	\$400,000
3 7 7				\$29,269,000
OOT (not including Local Aid) Tota	ıl			\$2,343,912,409
cal Aid - Construction				
	DVRPC	CON	STBGP-PHILA	\$3,750,000
Atlantic Avenue, Albany to Tennessee Ave	•	•		
	SJTPO	CON	STBGP-AC	\$1,000,000
Beach Avenue (CR 604), Second Avenue to	Wilmington A	Avenue (Cape	May)	
	SJTPO	CON	STBGP-B5K200K	\$1,785,000

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Brigantine Avenue (CR 638), 29th Street So	uth to 2nd Str	eet South (Atl	antic)	
	SJTPO	CON	STBGP-AC	\$2,820,000
Burlington County Roadway Safety Improv	vements (Bur	ington)		
g	DVRPC	EC	STBGP-PHILA	\$800,000
Camden County Roadway Safety Improve				φοσογουσ
camach county Roadway Salety Improves	DVRPC	EC	STBGP-PHILA	\$300,000
CD 710 (Callery Driver) at Alemani Driver Ba				•
CR 712 (College Drive) at Alumni Drive Ro				
	DVRPC	CON	STBGP-PHILA	\$1,825,000
Cumberland County Federal Road Program	•	•		
	SJTPO	CON	STBGP-B5K200K	\$2,200,000
DVRPC, Future Projects (Various)				
	DVRPC	ERC	STBGP-PHILA	\$5,895,000
	DVRPC	ERC	STBGP-TRENTON	\$1,848,000
Landis Avenue Phase VI, Route 55 to Mill I	Road (Cumbe	rland)		
	SJTPO	CON	STBGP-B5K200K	\$1,300,000
NJTPA, Future Projects (Various)				
, , ,	NJTPA	ERC	STBGP-ALLEN	\$547,628
	NJTPA	ERC	STBGP-NY/NWK	\$74,695,000
	NJTPA	ERC	STBGP-PGH/NWB	\$189,526
SJTPO, Future Projects (Various)				
	SJTPO	ERC	STBGP-AC	\$7,953
	SJTPO	ERC	STBGP-B5K200K	\$22,047
South Greenwich Street/Telegraph Road (C		1 (Salem)		4/ 0
South Greenwen Street, relegiup in rout (C	SJTPO	CON	STBGP-L5K	\$1,500,000
Towns and the second Community Description	-			\$1,300,000
Transportation and Community Developm		,	,	
	DVRPC	EC	STBGP-PHILA	\$705,000
Transportation Management Associations (,			
	DVRPC	EC	STBGP-PHILA	\$2,000,000
	NJTPA	EC	STBGP-NY/NWK	\$4,450,000
Transportation Systems Management and G	Operations (T	SMO) (Variou	ıs)	
	DVRPC	EC	STBGP-PHILA	\$166,000
Tyler Road (CR 611) (Cape May)				
	SJTPO	CON	STBGP-L5K	\$1,000,000
Local Aid - Construction Sum				\$108,806,15
				\$100,000,10
cal Aid - Design and Engineering				
Baltic Avenue, Maine to Missouri Avenues	(Atlantic)			
,	SJTPO	DES	STBGP-AC	\$100,000
Bridge No. C4.13 over Parkers Creek on Ce	<u> </u>			φ100,000
bridge No. C4.13 over raikers creek on Ce			CTDCD DIIII A	# 4 E O O O
	DVRPC	PE	STBGP-PHILA	\$450,000
Clay Street Bridge over the Passaic River (F	•			
	NJTPA	PE	STBGP-NY/NWK	\$2,000,000
CR 706 (Cooper Street) Bridge over Almond	esson Creek (Bridge 3-K-3)	(Gloucester)	
	DVRPC	PE	STBGP-PHILA	\$350,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Garden State Parkway Interchange 83 Impa	rovements (O	cean)		
	NJTPA	DES	STBGP-NY/NWK	\$1,500,000
Griffith Street/Grant Street (CR 657) (Salem	າ)			
	SJTPO	DES	STBGP-B5K200K	\$100,000
Kaighn Avenue (CR 607), Bridge over Coop	per River (Roa	adway and Br	ridge Improvements) (Camden)
	DVRPC	DES	STBGP-PHILA	\$755,000
Monmouth County Bridges W7, W8, W9 or	ver Glimmer (Glass and Del	bie's Creek (Monmou	th)
	NJTPA	DES	STBGP-NY/NWK	\$4,000,000
New or Upgraded Traffic Signal Systems a	t Intersections	s, Phase 1 (Ca	mden)	
	DVRPC	PE	STBGP-PHILA	\$250,000
Schalk's Crossing Road Bridge, CR 683 (Mi	iddlesex)			
	NJTPA	DES	STBGP-NY/NWK	\$5,400,000
Sixth Avenue (CR 652), Bridge over Passaid	c River (Passa	ic)		
	NJTPA	PE	STBGP-NY/NWK	\$500,000
Trenton Transit Center Circulation Improv	ements (Merc	er)		
-	DVRPC	PE	STBGP-TRENTON	\$160,000
Welchville Road (CR 540) (Salem County)				
. , , , , , , , , , , , , , , , , , , ,	SJTPO	DES	STBGP-L5K	\$100,000
Local Aid - Design and Engineering Su	m			\$15,665,000
Local Aid - Planning				
Local Concept Development Support (Vari	•	DI C	CTDCD DI III A	*
	DVRPC NJTPA	PLS PLS	STBGP-PHILA STBGP-NY/NWK	\$700,000 \$2,925,000
	SJTPO	PLS	STBGP-B5K200K	\$275,000
New Jersey Regional Signal Retiming Initia	ative (Burlingt	con)		,
	DVRPC	PLS	STBGP-PHILA	\$30,000
				,
	DVRPC	PLS	STBGP-PHILA	\$130,000
Local Aid - Planning Sum				\$4,060,000
Local Aid - Right of Way				. , ,
5 , v				
Openaki Road Bridge (Morris)	NUTTO	DOM	CTDCD NIVANAU	
	NJTPA	ROW	STBGP-NY/NWK	\$500,000
Trenton Amtrak Bridges (Mercer)	DIMPC	DOM.	CTDOD TOTAL	.
T 14:1 D:1, CT/2 C	DVRPC	ROW	STBGP-TRENTON	\$3,000,000
Local Aid - Right of Way Sum				\$3,500,000
ocal Aid Total				\$132,031,154
NJ Transit - Capital Acquisition				
Bus Acquisition Program (Various)				
- 1	DVRPC	CAP	STATE	\$23,189,300
	NJTPA	CAP	STATE	\$73,608,000
	SJTPO	CAP	STATE	\$7,057,600

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$5,204,900
	NJTPA	CAP	CASINO REVENUE	\$15,841,000
	SJTPO	CAP	CASINO REVENUE	\$1,584,100
Cumberland County Bus Program (Cumbe	erland)			
, , , , , , , , , , , , , , , , , , , ,	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,500
	NJTPA	CAP	STATE	\$4,700,700
	SJTPO	CAP	STATE	\$62,700
Preventive Maintenance-Bus (Various)				φο Ξ), σο
	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)	5)110	CAI	JECT 3307	\$7,888,3UL
rreventive Maintenance-Raii (various)	DVRPC	CAP	SECT 5307	ΦΕ (2 Ε ΕΩΩ
	DVRPC	CAP	SECT 5337	\$5,625,500
	NJTPA	CAP	SECT 5307	\$9,722,200
	NJTPA NJTPA	CAP	SECT 5307 SECT 5337	\$76,513,400
	SJTPO	CAP		\$154,129,200
	SJTPO	CAP	SECT 5307 SECT 5337	\$1,282,100
Duizanto Camion E aginema ant Duo amana (Vanio	-	CAF	SEC1 3337	\$2,057,300
Private Carrier Equipment Program (Vario	•	CAD	CT A TE	* (00 000
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
D. I.C. iv I.M. iv and a control of the control of	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	STATE	\$5,789,700
	NJTPA	CAP	STATE	\$91,785,200
	SJTPO	CAP	STATE	\$1,225,100
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$1,123,800
	DVRPC	CAP	SECT 5337	\$1,763,800
	DVRPC	CAP	STATE	\$12,332,800
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$17,815,100
	NJTPA	CAP	SECT 5337	\$27,962,200
	NJTPA	CAP	STATE	\$195,515,500
	SJTPO	CAP	SECT 5307	\$237,800
	SJTPO	CAP	SECT 5337	\$373,200
	SJTPO	CAP	STATE	\$2,609,700
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,778,500
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$5,412,900
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$541,300
	SJTPO	CAP	STATE	\$122,500

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$924,200
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,812,700
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$281,300
NIT 'I C 'I I A ' 'I' C	SJTPO	CAP	STATE	\$7,000
NJ Transit - Capital Acquisition Sum				\$946,619,300
J Transit - Construction				
ADAPlatforms/Stations (Various)				
	DVRPC	ERC	STATE	\$230,000
	NJTPA	ERC	STATE	\$700,000
	SJTPO	ERC	STATE	\$70,000
Bridge and Tunnel Rehabilitation (Various))			
	DVRPC	ERC	STATE	\$1,314,400
	NJTPA	ERC	STATE	\$31,469,200
	SJTPO	ERC	STATE	\$278,100
Bus Passenger Facilities/Park and Ride (Va	rious)			
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Var	ious)			•
	DVRPC	ERC	STATE	\$2,171,000
	NJTPA	ERC	STATE	\$10,863,700
	SJTPO	ERC	STATE	\$509,200
Capital Program Implementation (Various)				•
	DVRPC	ERC	STATE	\$5,204,900
	NJTPA	ERC	STATE	\$15,841,000
	SJTPO	ERC	STATE	\$1,584,100
Environmental Compliance (Various)				+ -,00 1,200
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,499,700
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$1,980,200
	NJTPA	ERC	STATE	\$7,527,800
	SJTPO	ERC	STATE	\$591,800
Light Rail Infrastructure Improvements (Va	arious)			
	DVRPC	ERC	STATE	\$4,400,000
	NJTPA	ERC	STATE	

OGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COS
Lyndhurst Intermodal ADA Improvements	s (Bergen)			
•	NJTPA	ERC	SECT 5307	\$11,132,000
Miscellaneous (Various)				
Transcommittee dis (Vario dis)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)				400,000
TVEC improvements (various)	DVRPC	ERC	NJ TURNPIKE	¢2 500 000
	DVRPC	ERC	SECT 5307	\$2,500,000 \$5,781,900
	DVRPC	ERC	STATE	\$2,506,20
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$52,037,10
	NJTPA	ERC	STATE	\$31,957,800
Other Rail Station/Terminal Improvements	s (Various)			
, ,	DVRPC	ERC	STATE	\$2,075,60
	NJTPA	ERC	SECT 5307	\$7,010,000
	NJTPA	ERC	STATE	\$18,792,60
	SJTPO	ERC	STATE	\$541,80
Physical Plant (Various)				
, ,	DVRPC	ERC	STATE	\$478,40
	NJTPA	ERC	STATE	\$1,456,00
	SJTPO	ERC	STATE	\$145,60
Portal Bridge North (Various)				
0 ()	NJTPA	ERC	SECT 5309	\$125,000,00
	NJTPA	ERC	STATE	\$61,246,30
Rail Support Facilities and Equipment (Var				, , ,
The support the sum and a quipment () as	DVRPC	ERC	STATE	\$391,10
	NJTPA	ERC	METRO-NORTH	\$690,00
	NJTPA	ERC	SECT 5307	\$14,096,00
	NJTPA	ERC	STATE	\$18,134,80
	SJTPO	ERC	STATE	\$72,20
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$58,60
	NJTPA	ERC	STATE	\$929,00
	SJTPO	ERC	STATE	\$12,40
Signals and Communications/Electric Trace	tion Systems (Various)		·
5, 555 5 556	DVRPC	ERC	STATE	\$1,207,40
	NJTPA	ERC	STATE	\$21,524,10
	SJTPO	ERC	STATE	\$255,50
Small/Special Services Program (Various)				•
,-1	DVRPC	EC	STATE	\$415,80
	NJTPA	EC	STATE	\$961,10
	SJTPO	EC	STATE	\$96,10
Technology Improvements (Various)				7. 3,10
(various)	DVRPC	EC	SECT 5307	\$943,00
	DVRPC	EC	STATE	\$943,00
	NJTPA	EC	SECT 5307	\$2,870,000
	NJTPA	EC	STATE	\$18,898,60
		EC	SECT 5307	\$287,000
	SJTPO	EC	3EC1 3307	カムの7 んしい

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Transit Enhancements/Transp Altern Prog	(TAP)/Altern	Transit Improv	(ATI) (Various)	
	DVRPC	ERC	SECT 5339	\$4,783,200
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	SECT 5339	\$14,557,700
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	SECT 5339	\$1,455,800
	SJTPO	ERC	STP-TE	\$70,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$517,500
	NJTPA	ERC	STATE	\$1,575,000
	SJTPO	ERC	STATE	\$157,500
NJ Transit - Construction Sum				\$594,232,200
NJ Transit - Planning				
Study and Development (Various)	_			
•	DVRPC	PLS	STATE	\$1,213,600
	NJTPA	PLS	STATE	\$5,201,000
	SJTPO	PLS	STATE	\$364,100
NJ Transit - Planning Sum				\$6,778,700
NJ Transit - Statewide Investment				
Security Improvements (Various)	-			
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
NJ Transit - Statewide Investment Sun	n			\$2,610,000
NJ Transit Total				\$1,550,240,200
GRAND TOTAL			<u> </u>	1,026,183,763

SECTION V

NJDOT PROJECT / PROGRAM DESCRIPTIONS

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X12 / 800009

Acquisition of Right of Way

This program funds advanced acquisition and/or demolition of; key right of way parcels, easements, transportation facilities, and access and development rights, in order to preserve transportation corridors for future transportation use.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$500,000

Program/Project Name

Project ID Numbers: 15419 / 154190

ADA Central, Contract 3

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 28, Branch of Green Brook to Hamilton Avenue,
- 2) Route 1, College Road to NJ 91 Connector Ramp,
- 3) Route 206, Bridge Point Road to Doctor's Way,
- 4) Route 31, Bridge over Shabbbecong Creek,
- 5) Route I-78, Ramp C over Beaver Brook.

COUNTY: Somerset, Middlesex, Hunterdon, Warren

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
NJTPA	ROW	STBGP-FLEX	\$4,200,000
NJTPA	UTI	STATE	\$300,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11344 / 113440

ADA Curb Ramp Implementation

This program was initiated from a Federal Highway Administration (FHWA) request of the NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory, and to develop a Curb Ramp Implementation Program. A priority list of locations that are missing ADA curb ramps was developed, and funding provided by this program will be applied to projects that are missing ADA curb ramps statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000
Statewide	ERC	STBGP-FLEX	\$1,000,000

Program/Project Name

Project ID Numbers: D1505A / 203320

ADA Improvements, Contract 1

This project will continue the complete reconstruction of existing or construction of new ADA compliant sidewalk, curb ramps, and associated structures at approximately 400 various locations in the City of Camden. Crosswalks will be constructed as required or appropriate to connect opposite ADA compliant ramps at street intersections.

COUNTY:

MUNICIPALITY: Camden City

MILEPOSTS: Various STRUCTURE NO.: N/A

LEGISLATIVE 5 SPONSOR: Camden City

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
DVRPC	CON	STBGP-PHILA	\$3,750,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 15420A / 168010

ADA South, Contract 1 with ROW

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

1) Route 30 and Pomona Road (CR 575) Intersection,

2) Route 52 Causeway Replacement and Somers Pt. Circle.

COUNTY: Atlantic, Burlington

MUNICIPALITY: Galloway Twp, Hammonton Town, Shamong Twp

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE 9, 8 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	NHPP	\$3,381,550

Program/Project Name

Project ID Numbers: 15423 / 154230

ADA South, Contract 4

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame. Locations will include: Rt 30 Grove St to Brand Ave.

COUNTY: Camden

MUNICIPALITY: Barrington Boro, Somerdale Boro, Clementon Boro

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE 4, 5, 6 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

Amount	Fund	Phase	MPO
\$7,603,000	STBGP-FLEX	CON	DVRPC

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 16322 / 163220

ADA South, Contract 5

This project will make DB: 11422 UPC: 114220 - Rt. 9, Meadowview Ave. to Garden State Parkway,

Pavement & DB: 13333 UPC: 133330 - Rt. 47 CR 690 to Howard St. ADA compliant.

COUNTY: Atlantic, Gloucester

MUNICIPALITY: Galloway Twp, Clayton Boro

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE 9, 3 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	ROW	STATE	\$50,000
SJTPO	CON	STBGP-FLEX	\$1,998,000

Program/Project Name

Project ID Numbers: 19315 / 193150

Aeronautics UAS Program

This program provides funding for NJDOT's Unmanned Aircraft System (UAS) program for equipment purchases, UAS research, and consultant services.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 08415 / 084150

Airport Improvement Program

This program provides funding for grants awarded by the Commissioner of the NJDOT pursuant to a competitive application process for project types, including but not limited to, safety, preservation, rehabilitation, and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, and airport access roads). Such grants may be used at public-use general aviation airports for; aviation planning purposes, aviation studies, airport feasibility studies, and/or to provide funds which will help match and capture federal funds. This program may also fund capital improvements to airports owned by the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$4,000,000

Program/Project Name

Project ID Numbers: S1913 / 193480

Atlantic Avenue, Albany to Tennessee Avenues

The pavement has excessive roughness, rutting, potholes that could result in safety problems. The road is the "Main Street" of Atlantic City and supports many businesses and offices. Proposed road diet will include milling and overlay of the existing road, spot base repair, signage and stripping for pedestrian and vehicular safety.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 5.48 -7.11 STRUCTURE NO.: N/A

LEGISLATIVE 2 SPONSOR: Atlantic City

CIS PROGRAM CATEGORY: Local System Support

Amount	Fund	Phase	MPO
\$251,000	HWIZ919-AC	CON	SJTPO
\$1,000,000	STBGP-AC	CON	SJTPO

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: S1702 / 173620

Baltic Avenue, Maine to Missouri Avenues

This project will mill and repave the roadway, upgrade ADA ramps, and improve drainage, thermoplastic stripping, manholes, gutters, sidewalks and curbs.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 0.00 - 1.57 STRUCTURE NO.: N/A

LEGISLATIVE 2 SPONSOR: Atlantic City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	DES	STBGP-AC	\$100,000

Program/Project Name

Project ID Numbers: S9911 / 193650

Beach Avenue (CR 604), Second Avenue to Wilmington Avenue

The project will involve milling and paving, minor drainage improvements, replacing non-conforming handicap curb ramps, and replacing deteriorated curbs, sidewalks, and gutters. The project will provide for better pedestrian access, provide for ADA compliant access which curently is inconsistent, and bicycle compatability thru either bike lanes or shared use lane markings

COUNTY: Cape May

MUNICIPALITY: Cape May City

MILEPOSTS: 0.18 - 1.85 STRUCTURE NO.: N/A

LEGISLATIVE 1 SPONSOR: Cape May County

ČÍS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SITPO	CON	STBGP-B5K200K	\$1,785,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 01335 / 013350

Betterments, Dams

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$300,000

Program/Project Name

Project ID Numbers: X72B

Betterments, Roadway Preservation

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$17,786,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X72C

Betterments, Safety

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$14,229,000

Program/Project Name

Project ID Numbers: X185

Bicycle & Pedestrian Facilities/Accommodations

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access, mobility, and safety. It includes addressing bicycle, pedestrian, transit and micro-mobility travel needs through the development of improvements on state, county and local roadways either by inclusion in existing capital projects, development of independent projects or through assistance to counties and municipalities. Projects must accommodate the needs of all travelers.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NIDOT

CIS PROGRAM CATEGORY: Multimodal Programs CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	CMAQ	\$1,500,000
Statewide	ERC	STATE	\$1,000,000
Statewide	ERC	TA-FLEX	\$1,500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X07F / 193280

Bridge and Structure Inspection, Miscellaneous

This program will provide funding for the inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public. Inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$450,000

Program/Project Name

Project ID Numbers: 03304 / 033040

Bridge Deck/Superstructure Replacement Program

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
DVRPC	ERC	NHPP	\$4,000,000
NJTPA	ERC	NHPP	\$30,000,000
SJTPO	ERC	NHPP	\$1,000,000
Statewide	ERC	NHPP	\$1,505,000
Statewide	ERC	STBGP-OS-BRDG	\$1,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 98315

Bridge Emergency Repair

This program allows the NJDOT to provide emergency bridge repairs through various Bridge Maintenance Contracts (i.e., Concrete Structural Repair, Structural Steel Repair, and Timber Structure Repair contracts). The program also allows the NJDOT to obtain emergency technical consultant assistance, for inspection and repair design, when the safety of a bridge(s) is compromised due to unavoidable circumstances (a collision, flood damage, etc.) These consultants will be available to assist NJDOT personnel on an as-needed basis.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$80,000,000

Program/Project Name

Project ID Numbers: X07A / 800002

Bridge Inspection

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges. This program also provides regular inspection of State-owned tunnels.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$11,900,000
Statewide	EC	STBGP-FLEX	\$7,680,000
Statewide	EC	STBGP-OS-BRDG	\$2,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 17341 / 173410

Bridge Inspection Program, Minor Bridges

This program provides funding for regular inspections of state-owned, county-owned and locally-owned highway minor bridges (culverts) of less than 20 feet in length. New federally funded bridge inspection program. Replaces 99322 & 99322A.

COUNTY: Various

MUNICIPALITY: Statewide

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,826,000

Program/Project Name

Project ID Numbers: 14404 / 144040

Bridge Maintenance and Repair, Movable Bridges

This Operations program allows the NJDOT to provide emergency movable bridge and tunnel repairs on a 24/7 basis. The funding will be utilized to address priority structural repair deficiencies, and Public Employees' Occupational Safety and Health Act (PEOSHA) violations, that are identified during in-depth inspections. Movable bridges are required to operate on-demand and adhere to drawbridge operation regulations pursuant to title 33, Code of Federal Regulations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$25,346,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 17357 / 173570

Bridge Maintenance Fender Replacement

This is an ongoing program to replace bridge fender and pier protection system elements that are in poor and critical condition. Fender systems and waterways are regulated by the U.S. Coast Guard and are required to be maintained in good working condition by the Code of Federal Regulations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$12,500,000
Statewide	ERC	STBGP-FLEX	\$3,118,900

Program/Project Name

Project ID Numbers: 17358 / 173580

Bridge Maintenance Scour Countermeasures

This is an ongoing program to proactively install scour countermeasures on the worst scour critical bridges. Scour countermeasures will protect bridges from storms and flooding events which can undermine their substructures.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$5,000,000
Statewide	ERC	STBGP-FLEX	\$4,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X70 / 800018

Bridge Management System

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$1,250,000

Program/Project Name

Project ID Numbers: D2018 / 213530

Bridge No. C4.13 over Parkers Creek on Centerton Road

With the permanent closure of County Bridge 03C4004 over the Rancocas Creek, this County Bridge #C4.13 is a primary connector for individuals travelling between Willingboro & Westampton Townships to Mount Laurel & Moorestown Townships. This section of Centerton Road is also one of the main roads that leads to the entrance and exit of I-295 interchange (43 A&B). County Bridge #C4. 13 carries 2 lanes of opposing traffic and approximately 3.5′ shoulders on each side of the road. The bridge currently lacks sidewalks and does not have bicycle compatible shoulders. Major improvements are needed for this bridge due to the structure's age (over 100 years), structurally deficient status and scour critical status, and it is functionally obsolete. Whether the bridge will be rehabilitated or replaced, the construction work will address the structural deficiencies, scour problems, non-standard bridge width and bicycle & pedestrian compatibility. The project will also include roadway improvements (guiderail, paving, sidewalk), as well as installation of scour countermeasures.

COUNTY: Burlington

MUNICIPALITY: Moorestown, Mount Laurel Township

MILEPOSTS: N/A

STRUCTURE NO.: 03C4130, C4.13

LEGISLATIVE 7 SPONSOR: Burlington County

MPO	Phase	Fund	Amount
DVRPC	PE	STBGP-PHILA	\$450,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 13323 / 133230

Bridge Preventive Maintenance

This program provides funding for bridge preservation activities (including painting, deck repairs, and substructure repairs) as a means of extending structure life. Painting contracts shall include painting of steel on various structures, as an anti-corrosion measure, and will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding. Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of entire structures, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts are awarded to preserve and prolong the useful service life of bridges, in accordance with the NJDOT Bridge Preventive Maintenance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$24,000,000
Statewide	EC	STATE	\$35,573,000
Statewide	EC	STBGP-FLEX	\$9,953,000

Program/Project Name

Project ID Numbers: 08381 / 083810

Bridge Replacement, Future Projects

This program provides funding for future projects related to bridge rehabilitations and replacements, statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$1,000,000
Statewide	ERC	STATE	\$3,495,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 98316

Bridge Scour Countermeasures

This program provides funding for bridge scour countermeasure contracts, which provide critical protection to various bridge substructure elements, extending the life of state bridges which span waterways. Theses contracts will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$200,000

Program/Project Name

Project ID Numbers: S1911 / 193460

Brigantine Avenue (CR 638), 29th Street South to 2nd Street South

Reconstruction of HMA Surface Course, and HMA Base Course as needed. Other improvements will include but not limited to: pedestrian ADA access, concrete gutter, concrete gutter, driveways, signage, striping, and drainage.

COUNTY: Atlantic

MUNICIPALITY: Brigantine City

MILEPOSTS: 1.83-3.16 STRUCTURE NO.: N/A

LEGISLATIVE 2 SPONSOR: Atlantic County

CIŚ PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	CON	STBGP-AC	\$2,820,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D1510 / 154060

Burlington County Bus Purchase

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Burlington County, such as providing for the purchase of buses and capital equipment for BurLink. The Burlink bus system is a deviated fixed route service that is operated by the South Jersey Transportation Authority (SJTA) and provides transportation to county residents, employees and visitors. BurLink bus routes connect with many NJ TRANSIT bus routes and the River LINE.

COUNTY: Burlington **MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$268,000

Program/Project Name

Project ID Numbers: D0302

Burlington County Roadway Safety Improvements

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Burlington
MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

MPO	Phase	Fund	Amount
DVRPC	EC	STBGP-PHILA	\$800,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D0601 / 068082

Camden County Bus Purchase

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Camden County by Sen-Han Transit and South Jersey Transportation Authority (SJTA). A variety of trip purposes are served by these special transit providers including employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Camden County

ČÍS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$876,000

Program/Project Name

Project ID Numbers: D0410 / 048038

Camden County Roadway Safety Improvements

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	STBGP-PHILA	\$300,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 99405 / 994050

Camp Meeting Avenue Bridge over Trenton Line, CR 602

Initiated by the Bridge Management System, this project will replace the "orphan" structure, which is in critical condition, built in 1889 and modified in 1914. The replacement of this structure will be designed so as not to preclude improvements needed to reintroduce passenger service to the West Trenton Line, as well as increasing the height of the bridge to allow the current tracks to be raised to address ongoing railroad operational issues, as identified in the NJTPA Grade Crossing Assessment Study. The current bridge provides a single lane of traffic, has steep grades on the approaches and has substandard vertical sight distance. The new bridge will be wider to accommodate two traffic lanes, and the grade and vertical sight distance will also be improved.

COUNTY: Somerset

MUNICIPALITY: Montgomery Twp

MILEPOSTS: 0.5-0.56 **STRUCTURE NO.:** 1850160

LEGISLATIVE 16 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-OS-BRDG	\$2,100,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: N1402

Clay Street Bridge over the Passaic River

Clay Street Bridge over the Passaic River is a swing span and was built in 1908. The bridge carries two 18′-4″ foot wide lanes of traffic and two 9′-2.5″ wide pedestrian sidewalks. The bridge is structurally deficient due to the serious condition of the superstructure. The overall condition rating of the bridge is "3 – Serious" due to the serious condition of the superstructure and low inventory ratings. It has a sufficiency rating of 33.0. The preferred alternative includes widening and replacement of the Clay Street Bridge along the existing alignment. The proposed structure would be a movable bridge on the existing profile. The movable bridge would span only one of the existing 75-foot wide waterway channels under the Clay Street Bridge. The typical section of the new bridge will be 68′-0″, which will include two 12-foot wide eastbound lanes, one 12-foot wide westbound lane, an 8-foot wide outside shoulder in each direction, and a 6-foot wide sidewalk in each direction.

COUNTY: Hudson, Essex

MUNICIPALITY: Newark City, East Newark

MILEPOSTS: 0.0 - 0.07 STRUCTURE NO.: 0700H01

LEGISLATIVE 28, 29, 32 SPONSOR: Hudson County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	PE	STBGP-NY/NWK	\$2,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 02379 / 023790

Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)

This program provides funding for low-cost, quick-turnaround intelligent transportation system (ITS) improvements, which improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these systems through either separate ITS projects, or inclusion of ITS within existing roadway and bridge infrastructure preservation projects to ensure implementation of ITS at a minimum cost and a minimum disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment may include Dynamic Message Signs, which provide real time traffic information, in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$3,000,000

Program/Project Name

Project ID Numbers: X180 / 800029

Construction Inspection

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$13,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 05304 / 053040

Construction Program IT System (TRNS.PORT)

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,300,000

Program/Project Name

Project ID Numbers: D2017 / 213510

CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3)

This project will replace or rehabilitate Cooper Street (County Route 706) Bridge over Almonesson Creek/at Almonesson Lake (Bridge 3-K-3). The reinforced concrete single span arch was built circa 1926 and is in need of repair. The bridge is rated functionally obsolete with prior inspection recommending widening under the NJDOT Federal Bridge Inspection Program. The bridge has a low sufficiency rating of 65.7. East of the bridge offers access to a public park.

COUNTY: Gloucester

MUNICIPALITY: Deptford Township

MILEPOSTS: 1.03 - 1.16 STRUCTURE NO.: N/A

LEGISLATIVE 5 SPONSOR:

MPO	Phase	Fund	Amount
DVRPC	PE	STBGP-PHILA	\$350,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D2019 / 213540

CR 712 (College Drive) at Alumni Drive Roundabout and Multi-purpose Trail (Circuit)

A roundabout is proposed for the intersection of CR 712 at Alumni Drive to safely address bicycle and pedestrian movements from CR 603 into the campus. The adjoining complementary multipurpose trail will guide and promote pedestrian and bicycle movements into and around the Rowan College of South Jersey campus, which also aligns and is coincidental with a portion of the Circuit Trail through Gloucester County. The roundabout access and pedestrian connections will promote safe continual access for all buses and traffic that are using the campus, traffic calming, and anticipated traffic congestion.

COUNTY: Gloucester

MUNICIPALITY: Deptford Township

MILEPOSTS: 0.00 - 0.45 STRUCTURE NO.: N/A

LEGISLATIVE 5 SPONSOR: Gloucester County

CIŚ PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	CON	STBGP-PHILA	\$1,825,000

Program/Project Name

Project ID Numbers: 09316 / 093160

Culvert Replacement Program

This program provides funding for Culvert replacements based on results of the culvert inspection program. In the majority of cases, culverts will be replaced in the same location, with basically the same waterway opening size, and will require minimal utility involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$4,000,000
Statewide	ERC	STBGP-FLEX	\$1,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: S1403 / 143880

Cumberland County Federal Road Program

Mill & Overlay of various roadways throughout the county within the existing right-of-way.

COUNTY: Cumberland **MUNICIPALITY:** Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Cumberland County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	STBGP-B5K200K	\$2,200,000

Program/Project Name

Project ID Numbers: X142

DBE Supportive Services Program

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance. This program will also support the technology required to monitor, maintain and create reports on program particulars and DBE progress.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIŚ PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$500,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 15322 / 153220

Delaware & Raritan Canal Bridges

Initiated by the Bridge Management System, this program provides funding for improvements to structures along the Delaware and Raritan (D&R) Canal. Locations include, but are not limited to: Carnegie Road, Bridge over D&R Feeder Canal; County Route (CR) 571 (Washington Road), Bridge over D&R Canal; Landing Lane (CR 609), Bridge over D&R Canal, Route 206, Bridge over D&R Feeder Canal; Hermitage Avenue, Bridge over D&R Feeder Canal; River Drive, Bridge over D&R Feeder Canal; Bridge over D&R Canal at Lock No. 3; Coryell Street, Bridge over D&R Feeder Canal; CR 533 (Quaker Road), Bridge over D&R Canal; Manville Causeway (CR 623), Bridge over D&R Canal; Griggstown Causeway (CR 632), Bridge over D&R Canal; CR 527 (Main Street), Bridge over D&R Canal; and Chapel Drive at CR 623, Bridge over D&R Canal.

COUNTY: Mercer, Hunterdon, Middlesex, Somerset

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: Various

LEGISLATIVE 15, 16, 17 **SPONSOR:** NJDOT

MPO	Phase	Fund	Amount
Statewide	ERC	STBGP-FLEX	\$776,400
Statewide	ERC	STBGP-OS-BRDG	\$7,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X106 / 800021

Design, Emerging Projects

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$20,000,000
Statewide	DES	STBGP-FLEX	\$1,000,000

Program/Project Name

Project ID Numbers: 05342 / 053420

Design, Geotechnical Engineering Tasks

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X197

Disadvantaged Business Enterprise

This is a federal grant to support the development of integrated programs including training workshops, round-table discussions and business development services designed to expand the capacity of Disadvantaged Business Enterprise (DBE) firms and help them compete for public works contracts in the State and particularly with NJDOT.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIŚ PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$100,000

Program/Project Name

Project ID Numbers: X154D

Drainage Rehabilitation & Improvements

This program funds low-cost/high-value drainage projects on the state highway drainage system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$13,015,700

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X154

Drainage Rehabilitation and Maintenance, State

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$24,500,000

Program/Project Name

Project ID Numbers: 99334 / 993340

Duck Island Landfill, Site Remediation

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE 14 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$100,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D026 / 058026

DVRPC, Future Projects

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

МРО	Phase	Fund	Amount
DVRPC	ERC	HWIZ005-PHILA	\$3,490,000
DVRPC	ERC	HWIZ005-TRENTON	\$900,000
DVRPC	ERC	HWIZ905-TRENTON	\$563,130
DVRPC	ERC	STBGP-PHILA	\$5,895,000
DVRPC	ERC	STBGP-TRENTON	\$1,848,000

Program/Project Name

Project ID Numbers: X241

Electrical Facilities

This program provides funding for purchasing materials, and for replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are; highway lighting, sign lighting, cathodic protection for bridges, road weather information systems, and traffic counting/monitoring sites.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$6,225,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 04324 / 043240

Electrical Load Center Replacement, Statewide

This program provide provides funding for the betterment of existing highway lighting facilities when those facilities do not comply with current electrical codes and/or replacement equipment is not available. Due to high traffic volumes, maintenance of these existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$4,998,000

Program/Project Name

Project ID Numbers: 17360 / 173600

Emergency Management and Transportation Security Support

This program provides funding for materials and equipment to support the Department's emergency management and transportation security plans and activities. These include resources for continuity of operations, preparedness, response, recovery and mitigation actions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$1,500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X75 / 800030

Environmental Investigations

This program provides funding for environmental assessment work-products produced on a quick-response basis through specialized task-order consultant agreements, in such areas as; ecology, hazardous waste investigations, cultural resource investigations, National Environmental Policy Act and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements that require 100% state funding. This general program will also provide for cleanup of gasoline discharge from underground storage tanks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,500,000

Program/Project Name

Project ID Numbers: 03309

Environmental Project Support

This program provides payments for environmental services for the following activities: preparation of regulatory agency permit applications and permit fees; ecological surveys and studies; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources surveys and mitigation; hazardous waste investigations and studies; asbestos surveys and abatement; hydrology/hydraulic investigations and studies; air/noise studies; the US Fish & Wildlife Service liaison agreement; and other environmental work as required. These activities are in support of meeting environmental requirements or commitments, and preventing costly violations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$1,200,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X15

Equipment (Vehicles, Construction, Safety)

New Jersey does not meet federal air quality standards, pursuant to the federal Clean Air Act. Air pollution from vehicles and equipment pollute the air through combustion and fuel evaporation. These emissions contribute greatly to air pollution in the State and are the primary cause of air pollution in many urban areas. This program provides funding to reduce New Jersey's carbon footprint by the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, HARs trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment supports capital, safety and maintenance programs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIŚ PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$22,233,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X15A / 158080

Equipment, Snow and Ice Removal

A stable funding source to be used solely for the continuous improvement of the State's ability to effectively and efficiently remove snow and ice off of the State owned highways and byways. This program will provide direct purchase or replacement of snow and ice removal equipment. Examples of equipment and or stationary assets to include but not limited to; brine manufacturing units, brine distribution equipment, snow plows, salt spreaders, specialized snow fighting equipment, brine manufacturing and calcium dispenser Capital improvements. Part of the funding will be used to replace aging snow equipment that is beyond its functional or useful life.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,115,000

Program/Project Name

Project ID Numbers: 00377 / 003770

Ferry Program

This program provides federal funding, distributed annually by formula to states, to construct ferry boats and ferry terminal facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	FBP	\$4,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: N1405

Garden State Parkway Interchange 83 Improvements

Garden State Parkway Interchange 83 Improvements will address the missing interchange movement from the GSP southbound at Interchange 83. It proposes construction of an exit ramp that begins south of the Interchange 83 toll plaza and terminates at a signalized "T" intersection at CR571. In order to accommodate the additional traffic and to improve the operations of the intersection of US 9 and CR 571, improvements to the intersection are proposed. CR 571 will be widened east of the intersection to provide two through lanes in each direction and opposing dual left turn lanes. West of the interestion, CR 571 will be restriped to provide the same lane configuration requiring minor roadway widening.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp

MILEPOSTS: CR 571: 6.05-6.10 & GSP: 84.40-84.80

STRUCTURE NO.:

LEGISLATIVE 10 SPONSOR: Ocean County

ČÍS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$1,500,000

Program/Project Name

Project ID Numbers: D9807 / 950795

Gloucester County Bus Purchase

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Gloucester County by the Gloucester Division of Transportation Services (DTS). All are independent community transportation services meeting a variety of needs of their residents. Trip purposes served by these community transit providers include employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Gloucester MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	CMAQ	\$179,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: S1903 / 193380

Griffith Street/Grant Street (CR 657)

Mill and pave, sub-base repair, replace broken curb, striping, RPM's, guide rail upgrades, signage upgrades, drainage upgrades. County Road #657 is a major east-west road in Salem City and is heavily used by both residents and travelers. The road is in need of resurfacing

COUNTY: Salem

MUNICIPALITY: Salem City MILEPOSTS: 0.00-1.22 STRUCTURE NO.: N/A

LEGISLATIVE 3 SPONSOR: Salem County

ČÍŚ PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	DES	STBGP-B5K200K	\$100,000

Program/Project Name

Project ID Numbers: X201

Guiderail Upgrade

This program provides funding for the design and construction of guiderail replacement, Statewide. Work performed is to systemically upgrade and replace guiderail and guiderail end treatments to meet new standards adopted by the Association of State Highway Transportation Officials' (AASHTO) Manual for Assessing Safety Hardware (MASH).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$24,000,000
Statewide	ERC	STATE	\$1,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 14416 / 144160

Hamilton Road, Bridge over Conrail RR

Initiated by the Bridge Management System, this project will replace the orphan bridge, built in 1918. Pavement work will be included to mill and resurface the immediate approaches, and to tie in with the new bridge's approach slabs. Minor widening will be required to transition from the existing roadway cross-section to the new bridge's cross-section. The existing height will be increased, in order to clear the CSXT railroad right-of-way, and will meet NJDOT minimum vertical under clearance. A sidewalk will be provided on the North side of the bridge.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp

MILEPOSTS: 0.97

STRUCTURE NO.: 1850166

LEGISLATIVE 16 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STATE	\$2,800,000

Program/Project Name

Project ID Numbers: 97008 / 800001

High-Mast Light Poles

This program will provide funding for upgrading or replacement of high mast light towers to meet current standards.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

МРО	Phase	Fund	Amount
Statewide	ERC	NHPP	\$1,000,000
Statewide	ERC	STBGP-FLEX	\$1,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 09388 / 093880

Highway Safety Improvement Program Planning

This item consists of three programs – Safety Management System (SMS) safety improvement projects, Local Safety Plans and Rail-Highway safety improvement projects. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with Safety Improvement Programs in an effort to reduce crashes and crash severity on New Jersey's roadways. Local Safety Plan will provide the MPOs with resources to develop Local Safety Plans for their sub-regions. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements. This program will also include funding for Safety Resource Center, and Highway Safety Improvement Plan (on-call) Contract and Local Safety Plans.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	PLS	HSIP	\$4,000,000

Program/Project Name

Project ID Numbers: 15343 / 153430

Intelligent Traffic Signal Systems

This program will seek to improve mobility on New Jersey's arterial highways. Arterials contribute almost 70% of total congestion that occurs in New Jersey. This program will focus on dynamically managing NJ's arterials from NJDOT's Arterial Management Center. Existing traffic signals will be strategically, systematically and programmatically upgraded from stand-alone signals to highly sophisticated, coordinated, real time traffic response traffic signals. This upgrade will consist of installing new controllers, intelligent software and algorithms, robust detection and communication. This is a plan to upgrade most of the signals on NJDOT owned highways only.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	CMAO	\$8.677.100

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 13304 / 133040

Intelligent Transportation System Resource Center

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$3,500,000

Program/Project Name

Project ID Numbers: X151

Interstate Service Facilities

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,580,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 13305 / 133050

Job Order Contracting Infrastructure Repairs, Statewide

This program implements the use of Job Order Contracting to better manage and control costs associated with transportation infrastructure repairs (e.g. fixed bridge, movable bridge, roadway drainage systems, roadway repair, lighting, basin restoration work, etc.). This program utilizes a 3rd party vendor to control the bid award process for transportation projects with an estimated repair cost under \$1M per project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$26,680,000
Statewide	EC	STBGP-FLEX	\$10,000,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D1709 / 174000

Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)

The project will make roadway improvements to Kaighn Ave. (CR 607) from Euclid St. to North Park Dr. (CR 628) and include complete bridge replacement of the Kaighn Ave. Bridge. These improvements will decrease travel time, alleviate flooding, reduce annual maintenance costs and provide for a multi-modal connection to The Circuit, Greater Philadelphia's Regional Trail Network.

Kaighn Avenue is a heavily traveled regionally significant corridor that transects the Parkside Neighborhood of Camden City and is prone to tidal flooding and plagued by road closings during regular rainfall and high tide events. Flooding is the result of a 40 year old hurricane event that breached a nearby earthen dam and subsequently allows the Cooper River to inundate a low lying area of Farnham Park which is directly adjacent to a 1/3 mile stretch of Kaighn Avenue. Road closing events due to flooding number between 15 – 18 times annually. In addition, the vertical alignment of Kaighn Avenue, as a result of topography, plays a role in the continued flooding. Over time high tides and regular rain fall have led to total washout, undermining the road structure and severe ice wedging. Non-motorized transportation challenges include the sidewalk and multiuse trail being in severe disrepair or continually washed out. This trail provides access to Farnham Park and The Circuit connecting users to Philadelphia and the regions trail.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS: 0.12 - 0.5 **STRUCTURE NO.:** 043B006

LEGISLATIVE 5 SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	DES	STBGP-PHILA	\$755,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: S1713 / 173730

Landis Avenue Phase VI, Route 55 to Mill Road

This project provides for milling and resurfacing of the roadway within the existing right of way in addition to removal and replacement of concrete items and rehabilitations of the existing storm sewer infrastructure as needed.

COUNTY: Cumberland

MUNICIPALITY: Vineland City

MILEPOSTS: 7.85 - 8.20 STRUCTURE NO.: N/A

LEGISLATIVE 1 **SPONSOR:** Vineland City

ČÍS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	STBGP-B5K200K	\$1,300,000

Program/Project Name

Project ID Numbers: X137

Legal Costs for Right of Way Condemnation

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11407 / 114070

Lincoln Tunnel Access Project (LTAP)

Under this program, also known as the Lincoln Tunnel Access Program (LTAP), the Port Authority of NY & NJ provided funding support, in the amount of \$1.8 billion, for improvements to three NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge; Route 1&9T Extension (New Road); and Route 1&9 Pulaski Skyway including Route 139 (Hoboken and Conrail Viaducts) eastern approach to the Skyway. The State of NJ is also providing funding, from the TTF, to complete work on the projects.

The Route 7 Wittpenn Bridge is being replaced with a new vertical lift bridge. The total project cost is estimated at \$575 to \$625 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 1&9T Extension (New Road) project will provide a new roadway parallel to Route 1&9 along the railroad right-of-way in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off of Tonnelle Circle and Route 1&9, helping to ease congestion and facilitate goods movement throughout the region. The total project cost is estimated at \$400 to \$450 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project is rehabilitating the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. Also included in the Pulaski Skyway project is the Route 139 eastern approach to the Skyway. The Route 139 portion rehabilitated the Hoboken Viaduct, as well as replaced the deck and rehabilitated the superstructure of the Conrail Viaduct. The total Pulaski Skyway project cost is estimated at \$1.9 to \$2.1 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties.

COUNTY: Hudson, Essex

MUNICIPALITY: Jersey City, Newark City, Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: 0909150, 0704150, 0901150, 0904151

LEGISLATIVE 31, 33, 32, 29 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$65,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 06327 / 063270

Local Aid Grant Management System

This program provides for the development and implementation of a web-based grant management system to facilitate customer service to grantees and enable better management of grant funds, both state and federal.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$200,000

Program/Project Name

Project ID Numbers: X186

Local Aid, Infrastructure Fund

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects. Permits funding for the replacement or rehabilitation of orphan bridges. In the fiscal year commencing July 1, 2016, any amount appropriated to the Local Aid Infrastructure Fund above \$7,500,000 shall be deposited into the State Transportation Infrastructure Bank Fund, established pursuant to section 34 of P.L.2016, c.56 (C.58: 11B-10.4).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$7,500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X186B / 183670

Local Aid, State Transportation Infrastructure Bank

Funds appropriated to this program shall be used to provide loans or other assistance to public or private entities for the purpose of financing all or a portion of the costs incurred for the planning, acquisition, engineering, construction, reconstruction, repair or rehabilitation of a transportation project or for any other purpose permitted under the federal infrastructure bank program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$22,600,000

Program/Project Name

Project ID Numbers: 08387 / 083870

Local Bridges, Future Needs

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$47.300.000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X065

Local CMAQ Initiatives

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$1,322,000
NJTPA	EC	CMAQ	\$7,500,000
SJTPO	EC	CMAQ	\$1,900,000

Program/Project Name

Project ID Numbers: 06326 / 063260

Local Concept Development Support

This program provides NJDOT project management and environmental support to local governments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIŚ PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	PLS	STBGP-PHILA	\$700,000
NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
SJTPO	PLS	STBGP-B5K200K	\$275,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X41C1

Local County Aid, DVRPC

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$32,636,053

Program/Project Name

Project ID Numbers: X41B1

Local County Aid, NJTPA

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$105,521,981

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X41A1

Local County Aid, SJTPO

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

CIŚ PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$23,091,966

Program/Project Name

Project ID Numbers: 17390 / 173900

Local Freight Impact Fund

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects that address the impacts of freight travel in local communities and on local transportation infrastructure. This State Aid is set aside prior to any formula allocations to counties and municipalities pursuant to the Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIŚ PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$30,100,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X98C1

Local Municipal Aid, DVRPC

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

CIŚ PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

МРО	Phase	Fund	Amount
DVRPC	ERC	STATE	\$29,201,573

Program/Project Name

Project ID Numbers: X98B1

Local Municipal Aid, NJTPA

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$108,435,707

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X98A1

Local Municipal Aid, SJTPO

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

CIŚ PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$13,612,720

Program/Project Name

Project ID Numbers: X98Z

Local Municipal Aid, Urban Aid

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$10,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 04314 / 043140

Local Safety/ High Risk Rural Roads Program

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a relatively short period of time, generally less than two years from problem identification to completion of construction. This program also includes design assistance offered to counties and municipalities for the LSP projects. Depending upon the previous year crash history, this program may encompass certain set aside funding per year for High Risk Rural Roads, for safety countermeasures on rural major or minor roads, or on rural local roads. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

MPO	Phase	Fund	Amount
DVRPC	ERC	HSIP	\$2,309,000
NJTPA	ERC	HSIP	\$17,000,000
SJTPO	ERC	HSIP	\$2,000,000

Program/Project Name

Project ID Numbers: X196

Maintenance & Fleet Management System

This program provides for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required compatible data source for related systems that are required for federal funding justification (Pavement and Bridge Management Systems). Also included will be the purchase of equipment for the NJDOT fleet and funding for monthly air-time fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$3,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 01309 / 013090

Maritime Transportation System

This program provides funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes; navigable channels, the State Channel Dredging Program and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$20,000,000

Program/Project Name

Project ID Numbers: 98546 / 985460

Market Street/Essex Street/Rochelle Avenue

Bergen County will be undertaking roadway improvements at the intersection of Market Street, Essex Street, Rochelle Avenue, and Main Street in the Borough of Lodi, and the Townships of Rochelle Park and Saddle Brook. The project will also include the replacement of the Market Street Bridge over the Saddle River. This project will improve safety and traffic operations at this intersection.

COUNTY: Bergen

MUNICIPALITY: Lodi Boro, Rochelle Park Twp, Saddle Brook Twp

MILEPOSTS: N/A

STRUCTURE NO.: Bergen 31-A

LEGISLATIVE 38 SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

Amount	Fund	Phase	MPO
\$2,200,000	DEMO	DES	NJTPA

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D1011

Mercer County Bus Purchase

This program will provide for the purchase of buses and bus equipment for transportation services programs in Mercer County.

COUNTY: Mercer

MUNICIPALITY: Various

MILEPOSTS: 0

STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Mercer County

CIŚ PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$915,000

Program/Project Name

Project ID Numbers: X30A

Metropolitan Planning

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: MPO

CIŚ PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	PLS	PL	\$2,538,000
DVRPC	PLS	PL-FTA	\$700,000
DVRPC	PLS	STBGP-PHILA	\$1,320,000
NJTPA	PLS	PL	\$9,890,000
NJTPA	PLS	PL-FTA	\$3,172,706
NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
SJTPO	PLS	PL	\$1,069,000
SJTPO	PLS	PL-FTA	\$462,477
SJTPO	PLS	STBGP-AC	\$265,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 07332 / 073320

Minority and Women Workforce Training Set Aside

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,500,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 13306 / 133060

Mobility and Systems Engineering Program

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), Traffic Signal Timing and Optimization, monitoring Workzone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) incorporation of adaptive signal systems, (f) hard shoulder use, (g) performance measures and, (h) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers; development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database; and funding for Multimodal Transportation Coordination and Information Related Services. This program will support NJDOT's traffic signal optimization efforts and the Arterial Management Center.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$5,007,900
Statewide	EC	STATE	\$2,500,000
Statewide	EC	STBGP-FLEX	\$1,500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: NS9306 / 950607

Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek

This project is comprised of the rehabilitation or replacement of three existing deficient bridges, which carry Brielle Road over Glimmer Glass Creek and Green Avenue over Debbie's Creek. Due to its three-component perpendicular configuration, the project site is locally known as "Three Bridges." All three structures, whether movable or fixed, will be rehabilitated or replaced in-kind with bridges meeting current design standards and thus improve roadway geometrics.

COUNTY: Monmouth

MUNICIPALITY: Brielle Boro, Manasquan Boro

MILEPOSTS: N/A

STRUCTURE NO.: 13000W7, 13000W8, 13000W9

LEGISLATIVE 30 SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$4,000,000

Program/Project Name

Project ID Numbers: X233

Motor Vehicle Crash Record Processing

This program provides the in-house Crash Records unit resources to prepare and cleanse all crash reports to be utilized for developing safety improvement programs. The staff ensure the completeness, accuracy and accessibility of crash data. This is accomplished through a cooperative effort between BTDS, OIT and other HSIP agencies in sharing issues related to the integrity of the data. This program also covers the Electronic Data Transfer (EDT) which expand the FTP capabilities to receive digital crash reports from additional law enforcement agencies. The new Crash Records EDT contract will introduce the use of electronic devices to collect information. It will enable to streamline crash records data validation, correction process and error handling.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$2,500,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X34

New Jersey Rail Freight Assistance Program

This program funds the rehabilitation and improvement of key elements of the New Jersey rail freight network. Funds are used for acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program. The program provides matching funds to federal grants and to participate in other projects and programs that improve the intermodal goods movement network and support economic development initiatives. The program also provides funding for the design, construction, reconstruction, rehabilitation, land acquisition, and environmental mitigation of freight rail projects that: are significant to port commerce connectivity; eliminate rail freight missing links to port facilities; or upgrade freight rail trackage to a 286,000 pound load carrying capacity.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$25,000,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D1601 / 163170

New Jersey Regional Signal Retiming Initiative

This project reduces congestion and improves air quality by optimizing progression on signalized 500 and 600 routes in DVRPC's New Jersey counties. These improvements are designed to enhance mobility and promote integrated corridor management strategies. Corridors will be selected by representatives of DVRPC member governments, DVRPC, and NJDOT, with reference to the current Regional Transportation Operations Master Plan and other appropriate data. After obtaining supportive MOUs from signal owner-operators along a selected corridor, signal timing plans will be developed and implemented by consultants to DVRPC for peak hour, off-peak, weekend, event, and emergency operations, as appropriate. After implementation, signal system owner-operators will be responsible for maintaining the timing plan and implementing related physical improvements, if recommended

COUNTY: Burlington, Camden, Gloucester, Mercer

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

Amoun	Fund	Phase	MPO
\$350,000	CMAQ	PLS	DVRPC
\$30,000	STBGP-PHILA	PLS	DVRPC

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X200C

New Jersey Scenic Byways Program

This program will assist in the advancement of the NJ Scenic Byways Program and the stewardship and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for the planning, design, development, marketing and implementation of the complete set of byways within the state program. This includes but it's not limited to research leading to the development of themes for byways, activities associated with identifying and marketing tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts on the set of byways, activities associated in building strong partnerships between the byways and other groups that can assist them in sustaining and promoting their byways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	TA-FLEX	\$500,000

Program/Project Name

Project ID Numbers: D2020 / 213560

New or Upgraded Traffic Signal Systems at Intersections, Phase 1

This project will address various intersections that have deficient and/or obsolete traffic signal infrastructure elements and/or have a vehicle and pedestrian crash history by providing improvements to comply with Modern Industry Requirements (MUTCD), improve traffic signal operations, and pedestrian and bicycle improvements.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE 5 **SPONSOR:** City of Camden

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PE	STRGP-PHILA	\$250,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: N063 / 058027

NJTPA, Future Projects

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ERC	CRRSAA-ALLEN	\$229,886
NJTPA	ERC	CRRSAA-NY/NWK	\$43,645,025
NJTPA	ERC	CRRSAA-PGH/NWB	\$79,560
NJTPA	ERC	HWIZ005-ALLEN	\$98,372
NJTPA	ERC	HWIZ005-NY/NWK	\$9,004,754
NJTPA	ERC	HWIZ005-PGH/NWB	\$34,045
NJTPA	ERC	HWIZ905-ALLEN	\$1,000,000
NJTPA	ERC	HWIZ905-NY/NWK	\$9,532,030
NJTPA	ERC	HWIZ905-PGH/NWB	\$47,967
NJTPA	ERC	STBGP-ALLEN	\$547,628
NJTPA	ERC	STBGP-NY/NWK	\$74,695,000
NJTPA	ERC	STBGP-PGH/NWB	\$189,526

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 99316 / 993160

Oak Tree Road Bridge, CR 604

Initiated by the Bridge Management System, this study will examine replacing the structurally deficient and functionally obsolete bridge over Conrail-Lehigh Valley RR, built in 1931. The bridge may be widened to accommodate increased traffic volume and to meet wider approach roadway width.

COUNTY: Middlesex

MUNICIPALITY: Edison Twp

MILEPOSTS: 0.45

STRUCTURE NO.: 1253164

LEGISLATIVE 18 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$1,800,000

Program/Project Name

Project ID Numbers: NS9802 / 058019

Openaki Road Bridge

Openaki Road bridge over the Den Brook in Denville Township was built in 1924 and is now structurally deficient and functionally obsolete despite efforts by the county to save the structure. The existing bridge is a single-span thru truss with a wood plank deck. The bridge has narrow roadway width and low inventory and operating ratings. The county plans to widen the roadway to 32' consisting of high-strength weathering steel stringers with a composite reinforced concrete deck slab.

COUNTY: Morris

MUNICIPALITY: Denville Twp

MILEPOSTS: N/A

STRUCTURE NO.: 1400779

LEGISLATIVE 25 SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
NJTPA	ROW	STBGP-NY/NWK	\$500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 99372 / 993720

Orphan Bridge Reconstruction

This program provides funding for engineering and construction of orphan bridges. The bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired, and the superstructures being replaced with prefabricated/precast systems whenever possible.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,000,000

Program/Project Name

Project ID Numbers: D0407 / 048014

Ozone Action Program in New Jersey

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief **CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	CMAO	\$40,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X28B

Park and Ride/Transportation Demand Management Program

This program supports Transportation Demand Management (TDM) options for carpooling, vanpooling, and transit by providing funding of leases for park-and-rides in areas with high demand throughout the state. The department continues to support approximately 15 leased park-and-rides statewide in an effort to reduce air pollution and congestion and improve air quality.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

Program/Project Name

Project ID Numbers: X51

Pavement Preservation

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NIDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

Amount	Fund	Phase	MPO
\$8,000,000	NHPP	ERC	DVRPC
\$2,000,000	STBGP-FLEX	ERC	DVRPC
\$4,000,000	NHPP	ERC	SJTPO
\$1,000,000	STBGP-FLEX	ERC	SJTPO

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X51B

Pavement Preservation, NJTPA

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

МРО	Phase	Fund	Amount
NJTPA	EC	NHPP	\$20,000,000
NJTPA	EC	STBGP-FLEX	\$2,000,000

Program/Project Name

Project ID Numbers: X29

Physical Plant

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NIDOT

CIŚ PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$22,223,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X30

Planning and Research, Federal-Aid

Funding from this program will enable NJDOT to continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

МРО	Phase	Fund	Amount
Statewide	PLS	LTAP	\$150,000
Statewide	PLS	SPR	\$21,983,000
Statewide	PLS	STBGP-FLEX	\$12,000,000

Program/Project Name

Project ID Numbers: X140

Planning and Research, State

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing multimodal transportation, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	PLS	STATE	\$1,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 97005B / 028041

Portway, Fish House Road/Pennsylvania Avenue, CR 659

This project provides roadway reconstruction. The project includes two 12-ft lanes, and a 12-ft shoulder, Eastbound and Westbound, along Pennsylvania Avenue/Fish House Road. Sidewalks will be provided along the Eastbound side of Central Avenue.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: 0.5-1.4 STRUCTURE NO.: N/A

LEGISLATIVE 32 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	NHFP-HWY	\$24,876,000
NJTPA	CON	STBGP-FLEX	\$19,524,000

Program/Project Name

Project ID Numbers: X135

Pre-Apprenticeship Training Program for Minorities and Women

This is a federal grant program that supports pre-apprenticeship training and outreach activities aimed at women and minorities including training and supportive services necessary to help them prepare and qualify for union apprenticeship programs connected with highway construction and employment with NJ DOT. This program will also support the technology required to monitor, maintain and generate reports on program essentials and trainee participant progress.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X10

Program Implementation Costs, NJDOT

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$108,240,000

Program/Project Name

Project ID Numbers: 10344 / 103440

Project Development: Concept Development and Preliminary Engineering

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NIDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

МРО	Phase	Fund	Amount
Statewide	CD	STATE	\$4,447,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 05341 / 053410

Project Management & Reporting System (PMRS)

This funding is provided to support planned Capital Program Management work, and incorporate functionality by other areas of the department, as well. The PMRS program will provide a collaborative environment for all department stakeholders to utilize one Project Management & Reporting System to manage projects from start to finish. PMRS will facilitate access by all parties, and allow colaborative input into the process. Such initial, Department-wide, access will, ultimately, reduce project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$1,500,000

Program/Project Name

Project ID Numbers: 17337 / 173370

Project Management Improvement Initiative Support

Provides expert consulting services, related to processes and organizational development, in the area of project and program management, including information systems architecture and integration for project and construction management information technology systems. Provides program management services to NJDOT for the implemention of Project Management and Reporting Systems including; e-Builder Enterprise Software as a Service information system, and other sub-systems such as Bluebeam. Provides coaching and mentoring services to NJDOT personnel in the areas of; project and program management, general organizational behavior of project related organizations, and training assessment guidance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$3,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 18305 / 183050

Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned)

Initiated from the Bridge Management System, this project will rehabilitate the structurally deficient bridge, built in 1913.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 0.18

STRUCTURE NO.: 1151162

LEGISLATIVE 15 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	PE	STBGP-FLEX	\$900,000

Program/Project Name

Project ID Numbers: X35A1 / 800027

Rail-Highway Grade Crossing Program, Federal

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
DVRPC	EC	RHC	\$914,713
DVRPC	EC	RHC-PHILA	\$614,580
NJTPA	EC	RHC	\$2,783,908
NJTPA	EC	RHC-NY/NWK	\$3,289,250
SJTPO	EC	RHC	\$278,391
Statewide	EC	RHC-FLEX	\$3,999,450

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X35A

Rail-Highway Grade Crossing Program, State

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	CON	STATE	\$2,900,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 99409 / 994090

Recreational Trails Program

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$25,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDEP

CIS PROGRAM CATEGORY: Multimodal Programs CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	ERC	TA-RTP	\$1,226,757

Program/Project Name

Project ID Numbers: X144

Regional Action Program

This program funds low-cost, quick turn-around capital improvements and small-scale landscape contracts. Funds are provided to create Clear Zones, unobstructed, traversable roadside areas that allow a driver to stop safely or regain control of a vehicle that has left the roadway.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	CRRSAA-FLEX	\$5,000,000
Statewide	EC	STATE	\$2,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X03A

Restriping Program & Line Reflectivity Management System

This program funds the application of long-life pavement markings and raised pavement markers on the state highway system. The Line Reflectivity Management Unit was formed, within Maintenance Engineering and Operations, to record reflectivity readings of pavement markings in order to more efficiently and effectively develop and implement the annual striping program for the NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$14,751,100

Program/Project Name

Project ID Numbers: X03E

Resurfacing Program

This comprehensive program funds renewed riding surfaces on state highways in order to prolong the life of pavement and provide an improved ride. This resurfacing program is a key component of the NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing, or other treatments, through the NJDOT's Pavement Management System. This program consists primarily of resurfacing of highway segments, but may also include; selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers, and the acquisition of essential equipment and materials.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$88,932,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 99327A

Resurfacing, Federal

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects. Guiderail end treatment upgrades, such as measures to absorb the energy of an impact, are funded.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	CRRSAA-FLEX	\$3,000,000
Statewide	ERC	NHPP	\$1,000,000

Program/Project Name

Project ID Numbers: 05339 / 053390

Right of Way Database/Document Management System

This program funds the ongoing maintenance (web hosting and routine repairs) and updates for ROW unit (PAECETrack) and Access unit (Highway Access Permitting System) databases. The system is a web based allowing access from the field. The system is approved and supported by the Office of Information Technology. This system has scheduling, document production, management control, GIS, and extensive reporting capabilities. Both systems are being upgraded to keep pace with new requirements and regulatory changes. Cost covers both annual hosting and occasional upgrades as may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

ČÍŚ PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 05340 / 053400

Right of Way Full-Service Consultant Term Agreements

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process. Due to staff reduction from retirements and loss of institutional specialists, it may be necessary to provide for supplementary consultant forces to work with the right of way team on specific projects. The task order agreements will be established based on initial funding amounts of \$10,000, with the continued funding of individual task order assignments through project specific state and federal right of way funding accounts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$50,000
Statewide	ROW	STBGP-FLEX	\$300,000

Program/Project Name

Project ID Numbers: 21366 / 213660

Rowan University Fossil Park Roadway and Intersection Improvement at Woodbury Glassboro Road (CR 553)

This new roadway will connect into Woodbury Glassboro Rd. (CR 553) at the existing intersection with Mantua Boulevard (CR 676). The roadway will run from the existing intersection to the site of the new Rowan University Fossil Museum, a World Heritage site and is being developed by Rowan University. The existing signal will be modified to also control the entrance roadway, which will come into the intersection directly across from Mantua Boulevard.

COUNTY: Gloucester

MUNICIPALITY: Mantua Twp

MILEPOSTS: CR 676: 0; CR 553: 44.67

STRUCTURE NO.:

LEGISLATIVE 5 SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CON	STATE	\$12,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 99358

Safe Routes to School Program

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: Local Lead

ČÍS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	ERC	TA-FLEX	\$5,587,000

Program/Project Name

Project ID Numbers: 06402 / 064020

Safe Streets to Transit Program

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 19370 / 193700

Safety Programs

This program uses Highway Safety Improvement Program (HSIP) funding to support eligible Safety Improvement Projects and Pedestrian Safety Improvement Projects, including engineering, ROW and Construction activities intended to reduce fatalities and serious injuries on New Jersey roadways using both hotspot and systemic projects. Examples of some of these improvements are: safety improvements to install safety countermeasures such as utility pole mitigation, roundabouts, road diets, and other FHWA Proven Safety Countermeasures, including innovative technology – in order to reduce crashes and crash severities on New Jersey's state roads. The state funding is intended for low cost safety improvement projects using in-house design and construction.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

SPONSOR: NJDOT LEGISLATIVE Various

ČIŚ PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$14,000,000
Statewide	ERC	STATE	\$250,000

Program/Project Name

Project ID Numbers: 13307 / 133070

Salt Storage Facilities - Statewide

This program provides construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities, and response time.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A **STRUCTURE NO.:** N/A

LEGISLATIVE SPONSOR: NJDOT Various

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$3,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 00321 / 003210

Schalk's Crossing Road Bridge, CR 683

This project will replace the bridge deck, will maintain the existing steel superstructure and provide bicycle/pedestrian accessibility. A shared bicycle/pedestrian sidewalk lane will be provided through the addition of a cantilever on the through girders along both the east and west sides of Schalk's Crossing Road. Repairs will be made to the substructure. Prior to any bridge rehabilitation, the railroad catenary system will be modified. Roadway improvements would include milling and resurfacing of the existing roadway approaches for tie-ins to the bridge.

COUNTY: Middlesex

MUNICIPALITY: Plainsboro Twp

MILEPOSTS: 0.70

STRUCTURE NO.: 1249161

LEGISLATIVE 14 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-NY/NWK	\$5,400,000

Program/Project Name

Project ID Numbers: X239 / 800008

Sign Structure Inspection Program

This program provides funding for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,100,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X239A

Sign Structure Rehabilitation/Replacement Program

This program funds the rehabilitation and replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STBGP-FLEX	\$1,000,000

Program/Project Name

Project ID Numbers: X39

Signs Program, Statewide

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$3,470,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: N1606 / 153310

Sixth Avenue (CR 652), Bridge over Passaic River

The Sixth Avenue Bridge (Structure No. 1600-012), designated County Route 652, crosses over the Passaic River connecting the City of Paterson, Borough of Prospect Park and Borough of Hawthorne. The bridge was originally constructed in 1900, and in 1987 the superstructure was replaced with a temporary steel truss structure. Due to structure deficiencies and substandard features, the bridge is in need of replacement. The project involves replacing the existing bridge with a new 3-span steel multi-girder continuous bridge with reinforced concrete deck slab.

COUNTY: Passaic

MUNICIPALITY: Paterson City, Prospect Park Boro, Hawthorne Boro

MILEPOSTS: 0.45

STRUCTURE NO.: 1600012

LEGISLATIVE 35, 38 SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	STBGP-NY/NWK	\$500,000

Program/Project Name

Project ID Numbers: S044 / 058025

SJTPO, Future Projects

This program provides funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SJTPO	ERC	HWIZ005-AC	\$327,000
SJTPO	ERC	HWIZ905-AC	\$1,003,000
SJTPO	ERC	HWIZ910-AC	\$308,000
SJTPO	ERC	STBGP-AC	\$7,953
SJTPO	ERC	STBGP-B5K200K	\$22,047

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 19600 / 196000

Smart and Connect Corridors Program

This program will provide funding for projects involving the deployment of communication devices and equiment at selected sections of corridors along the roadside and in vehicles enabling automatic transmisstion of safety messages; enabling the connectivity of vehicles to infrastructure and potential communication between vehicles.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	CON	STATE	\$4,000,000

Program/Project Name

Project ID Numbers: X160

Solid and Hazardous Waste Cleanup, Reduction and Disposal

This program will provide for the cleanup, reduction, and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of the transportation facility.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIŚ PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Operations and Maintenance

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,330,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: S1909 / 193440

South Greenwich Street/Telegraph Road (CR 540), Phase 1

This is currently in the current TIP, being moved to FY 22

COUNTY: Salem

MUNICIPALITY: Alloway Twp

MILEPOSTS: 13.15-15.40 STRUCTURE NO.: N/A

LEGISLATIVE 3 SPONSOR: Salem

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	STBGP-L5K	\$1,500,000

Program/Project Name

Project ID Numbers: 09361 / 093610

South Inlet Transportation Improvement Project

This project provides improvements to feeder roads in Atlantic City, as identified by the Casino Redevelopment Authority (CRDA). The improvements will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority (SJTA). The project includes; Melrose Avenue between Delaware and Connecticut Avenues, Connecticut Avenue from Melrose to Oriental Avenues, Massachusetts Avenue, and various other intersection and capital improvements. The NJDOT has agreed to provide one-third of the eligible costs, up to \$17 M, plus the additional funds needed to finance bonds. Approximately \$1.5 M of Transportation Trust Fund (TTF) funding will be provided to the SJTA, by the NJDOT, annually for 20 years for this purpose (except for the first year which will be \$1.7 M of TTF funds). The SJTA will issue debt based on the NJDOT's funding guarantee, and provide the funding to CRDA.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE 2 SPONSOR: SJTA/CRDA

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
SJTPO	CON	STATE	\$1,504,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X10A / 193130

Staff Augmentation

This program provides funds for engaging specialized consultant-staff to augment the New Jersey Department of Transportation's (NJDOT) permanent workforce. A hiring-freeze, which NJDOT was subject to for nearly a decade, has created a sizeable skills-void within the Department. To efficiently address the void, this program establishes an effective method of implementing key services, and provides flexibility in filling critical staff shortages, as necessary.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,500,000

Program/Project Name

Project ID Numbers: X150

State Police Enforcement and Safety Services

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIŚ PROGRAM CATEGORY: Capital Program Delivery

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,000,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 13308 / 133080

Statewide Traffic Operations and Support Program

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$18,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 17353 / 173530

Storm Water Asset Management

This program provides a means for the Department to maintain compliance with USEPA and NJDEP storm water management regulations as well as ensuring the state's infrastructure system is resilient under moderate to severe storm events. The Storm Water Asset Management plan will evaluate and prioritize needed repairs to storm water features to maintain the integrity of the storm water system. This program will assist the Department in meeting water quality objectives of the USEPA & NJDEP storm water regulations, and help minimize potential roadway flooding. The plan will involve identification of all storm water features/assets owned or operated by NJDOT, assessing conditions of these assets, developing plans for needed repairs to preserve the integrity of the assets, prioritizing and conducting required repairs, and inspecting efforts to ensure repairs are done per plan.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STBGP-FLEX	\$2,000,000

Program/Project Name

Project ID Numbers: 16308 / 163080

Taft Avenue, Pedestrian Bridge over Route 80

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge.

COUNTY: Passaic

MUNICIPALITY: Woodlawn Park Boro

MILEPOSTS: 56.84-56.84 **STRUCTURE NO.:** 1610154

LEGISLATIVE 40 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$5,450,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 14300 / 143000

Title VI and Nondiscrimination Supporting Activities

This is a State funded program that will support the activities required to ensure nondiscrimination in the delivery of the NJDOT Capital Program and related projects. Activities include, but are not limited to informational training sessions, translation services and the development of informational material (e.g., pamphlets, brochures, training guides and letters) disseminated to the public and in languages other than English as necessary. This program will also support activities and initiatives in the stand-alone Title VI programs, such as DBE and Contractor Compliance

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$175,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X66 / 990031

Traffic Monitoring Systems

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Weigh-in-Motion and Traffic Volume Systems; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams, annual Highway Performance Monitoring System reporting; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; to initiate/update a Roadway Digital Imaging Program; to fund data sets preparation to operate Safety Analyst software.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief **CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	PLS	NHPP	\$12,000,000
Statewide	EC	STATE	\$1,490,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X47

Traffic Signal Replacement

This program provides funding for; purchase of materials, installation of new and upgraded traffic signals statewide, related improvements to the operation of signals. This program provides for the replacement of traffic signals on an annual basis, and assists regional operations in the rehabilitation and maintenance of the state's highway lighting system. It also includes the conversion to energy efficient LED indicators, and installation of generators to provide auxiliary power, which will enable traffic signals to function during times of extended power outages. Through the Traffic Signal Management System, which provides a condition rating of signal equipment integrated with crash data and Congestion Management System Data, this program (developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize signals for replacement based on the above factors. The results from establishing the priority locations will allow systematic replacement of aging signal equipment, optimization of the operation of signals, and promote maximum efficiency of intersections.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$8,893,000

Program/Project Name

Project ID Numbers: X244

Training and Employee Development

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$2,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 01316 / 013160

Transit Village Program

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

Program/Project Name

Project ID Numbers: X107

Transportation Alternatives Program

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support CORE MISSION: Mobility and Congestion Relief

МРО	Phase	Fund	Amount
DVRPC	ERC	TA-PHILA	\$1,127,432
DVRPC	ERC	TA-TRENTON	\$290,628
NJTPA	ERC	TA-ALLEN	\$31,782
NJTPA	ERC	TA-NY/NWK	\$6,034,051
NJTPA	ERC	TA-PGH/NWB	\$10,999
SJTPO	ERC	TA-AC	\$243,344
Statewide	ERC	TA-B5K200K	\$393,239
Statewide	ERC	TA-FLEX	\$1,025,879
Statewide	ERC	TA-L5K	\$481,404

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D0204

Transportation and Community Development Initiative (TCDI) DVRPC

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources. This program is a component of the DVRPC Work Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: DVRPC

CIŚ PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	EC	STBGP-PHILA	\$705,000

Program/Project Name

Project ID Numbers: 11383 / 113830

Transportation Management Associations

This program will provide annual funding to the following Transportation Management Associations (TMAs): Cross County Connection, EZ Ride, goHunterdon, Greater Mercer TMA, Hudson TMA, Keep Middlesex Moving, RideWise, and TransOptions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	STBGP-PHILA	\$2,000,000
NJTPA	EC	STBGP-NY/NWK	\$4,450,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D2004 / 203340

Transportation Operations

The project focuses on proactively managing the transportation system by addressing recurring and nonrecurring congestion which results in emissions reductions. This effort also engages new partners and new training participants every year. The goal is to promote more efficient and cost-effective use of the existing transportation network and services through enhanced coordination and integration of Intelligent Transportation Systems (ITS) and Transportation Systems Management and Operations (TSMO) strategies in order to create more reliable traffic flow, improved safety, reduced congestion, less wasted fuel, cleaner air, and more efficient use of resources including facilities and funding. This project will provide for the following major components: Transportation Operations Task Force (TOTF), Traffic Incident Management (TIM), Regional Traffic Signal Retiming, TSMO planning efforts, and technical assistance by DVRPC staff.

COUNTY:

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	PLS	STBGP-PHILA	\$130,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X126

Transportation Research Technology

This program provides funding for consultant and university research contracts to conduct multimodal transportation related research and knowledge and technology transfer activities on behalf of NJDOT, MVC and NJ Transit. A quick response Treasury selected research consultant as well as basic agreements with universities provides the mechanism to conduct research. Federal State Planning and Research, SPR, funds may be supplemented with state funds in order to meet federal matching requirements. Included in this line item are funds for American Association of State Highway Transportation Officials, (AASHTO), technical service programs and innovative products such as: Product Evaluation Listing; Technology Implementation Group; Technical Assistance for Climate Change, Material Standards, and Materials Reference Laboratory; SHRP product implementation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIŚ PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,100,000

Program/Project Name

Project ID Numbers: 01300 / 013000

Transportation Systems Management and Operations (TSMO)

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief **CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	EC	STBGP-PHILA	\$166,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 99362 / 993620

Trenton Amtrak Bridges

The three Orphan Bridges carrying Chestnut Avenue, East State and Monmouth Streets over Amtrak are in poor condition. All of the bridges are structurally deficient and functionally obsolete. The bridges and approach roadways include a variety of substandard design elements, including substandard vertical and horizontal clearances, intersection sight distances and unprotected bridge girders. The City of Trenton supports the current two bridge option, which replaces East State Street and Monmouth Street Bridges. Chestnut Avenue Bridge will be removed/demolished. The two bridges will be replaced with single-span, ABC (Accelerated Bridge Construction) systems. Retaining walls are included in the project to minimize impacts to properties. Catenaries will be removed from the existing bridges and up to six new catenary structures will be constructed to reprofile the electric traction facilities.

COUNTY: Mercer

MUNICIPALITY: Trenton City MILEPOSTS: CR 635: 0.19-0.31

STRUCTURE NO.: 1149163, 1149164, 1149165

LEGISLATIVE 15 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ROW	STBGP-TRENTON	\$3,000,000

Program/Project Name

Project ID Numbers: D2023 / 213590

Trenton Transit Center Circulation Improvements

Improvements will be made to improve pedestrian and bicycle access and safety; enhance vehicular circulation by improving connectivity and simplifying complex intersections; reduce the number of uncontrolled ramp movements in the project area; support transit-oriented development and create a gateway for the City of Trenton to support existing and emerging mobility and redevelopment within the area of the Transit Center.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE 15 SPONSOR:

CIS PROGRAM CATEGORY: Multimodal Programs CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PE	STBGP-TRENTON	\$160,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: S2110 / 213210

Tyler Road (CR 611)

Mill (2") and repaving with safety improvements including RPMs, enhanced lane markings, bike lane markings, and minor drainage improvements

COUNTY: Cape May

MUNICIPALITY: Woodbine Boro

MILEPOSTS: 0.0 - 2.93 STRUCTURE NO.: N/A

LEGISLATIVE 1 SPONSOR: Cape May County

CIŚ PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	CON	STBGP-L5K	\$1,000,000

Program/Project Name

Project ID Numbers: X11

Unanticipated Design, Right of Way and Construction Expenses, State

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$33,673,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 15344 / 153440

Utility Pole Mitigation

This project seeks to identify and mitigate locations with incidents of high recurring utility pole accidents. The mitigation project is limited in scope and resources and encompasses 3 to 5 crash locations per year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$175,000

Program/Project Name

Project ID Numbers: X182 / 800025

Utility Reconnaissance and Relocation

This program reimburses utility companies for design and construction costs incurred when the utility companies are required to relocate facilities due to a transportation improvement project. This program also funds subsurface testing as a mitigation measure to accurately locate and identify underground utilities to moderate or lessen the impact with utility locations during the design and construction phases of a transportation improvement project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$2,500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 15324 / 153240

Washington Turnpike, Bridge over West Branch of Wading River

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete adjacent bridges, built in 1944.

COUNTY: Burlington

MUNICIPALITY: Washington Twp

MILEPOSTS: 30.893

STRUCTURE NO.: 3485166, 3485167

LEGISLATIVE 9 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ROW	STBGP-OS-BRDG	\$200,000

Program/Project Name

Project ID Numbers: S9912 / 193660

Welchville Road (CR 540)

Mill and pave, sub-base repair, replace broken curb, striping, RPM's guide rail upgrades, siganage upgrades, drainage upgrades. County Road #540 is a major East-Wet connector road through Salem County. The road is in a deterioated condition and is in need of repaving.

COUNTY: Salem County

MUNICIPALITY: Alloway Twp, Mannington Twp

MILEPOSTS: 8.70-11.67 STRUCTURE NO.: N/A

LEGISLATIVE 3 SPONSOR: Salem County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	DES	STBGP-L5K	\$100,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X199

Youth Employment and TRAC Programs

This is a federal grant program that provides employment and training opportunities to at-risk youths in NJ, especially those in urban areas, during annual implementation of the NJDOT Urban Youth Corps Program. This grant also provides funding to support the TRAC Program, which links school systems to the NJDOT by having department engineers volunteer as mentors to introduce students to careers in civil engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A STRUCTURE NO.: N/A

LEGISLATIVE Various SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
Statewide	EC	STBGP-FLEX	\$350,000

Program/Project Name

Project ID Numbers: 17419 / 174190

Route 1, Alexander Road to Mapleton Road

Improvements will help relieve congestion at Route 1 from the "Dinky" railroad bridge to approximately Plainsboro Road by increasing the number of travel lanes from 3 to 4 lanes per direction on Route 1; provide shoulders, deceleration lanes, acceleration lanes, and turn lanes along the corridor for turning vehicles; widen Washington Road at Route 1 to relocate the merge of the 2-lane circle into a single Washington Road lane out of the intersection; increase the Route 1 southbound to Fisher Place jughandle turn; modify existing 3-phase signal at Route 1 and Harrison St. intersection to a 2-phase signal; and provide a Route 1 cross section with 4 lanes per direction at the Millstone River Bridge. This project in West Windsor (Mercer County) and Plainsboro (Middlesex County) is a derivative of the former Rt. 1/CR 571 Penns Neck project (DB #031). The magnitude and scope of work for the Rt. 1 Alexander Rd to Mapleton Rd project is greatly reduced from the Penns Neck project (\$150 M vs. \$35 M).

COUNTY: Mercer, Middlesex

MUNICIPALITY: West Windsor Twp, Plainsboro

MILEPOSTS: 10.8 - 12.07 **STRUCTURE NO.:** 1103155

LEGISLATIVE 14, 15 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ROW	CMAQ	\$7,500,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 12386 / 123860

Route 3 & Route 495 Interchange

Initiated from the Bridge Management System, this project will replace; the Route 495 Eastbound and Ramp B over Route 3 structure; and the bridge deck for the Route 3 Eastbound and South Service Road structure over Route 495 Ramp J. The project also includes safety and operational improvements within the Routes 3 and 495 interchange.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp

MILEPOSTS: 10.33

STRUCTURE NO.: 0908152, 0916150

LEGISLATIVE 32 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$10,000,000

Program/Project Name

Project ID Numbers: 059B / 123020

Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B

From Notch/Rifle Camp Road to just east of the Valley Road Intersection, Route 46 will be widened to provide standard shoulders and acceleration/deceleration/auxiliary lanes, and will be realigned as needed to improve sight distance. At the intersection of Route 46 and Route 3, a three-lane section will replace the existing two-lane connections. Route 46 will be realigned to converge with Route 3 from the right side (not the left as presently exists). Complete interchange upgrades will be made. From Route 46 to Grove Street, Route 3 will be widened to provide auxiliary lanes and standard shoulders. The project will require the removal of three bridge structures and replacing them with four new bridge structures. Each of these structures will be designed to provide a minimum vertical underclearance of 15 feet 6 inches. Culverts will be impacted as well. Bridge Structures to be replaced: 1606172, 1607151, 160150 (to be replaced with two structures); Culverts to be replaced: 1606173; Culverts to be extended: 1606168.

COUNTY: Passaic

MUNICIPALITY: Little Falls Twp, Clifton City **MILEPOSTS:** Rt. 3 0-0.50 Rt. 46 59.2-60.6

STRUCTURE NO.: Various

LEGISLATIVE 40, 34 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

Amount	Fund	Phase	MPO
\$26,441,000	NHPP	CON	NJTPA

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 065C / 078044

Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad

Initiated from the Bridge Management System, this project will replace the bridge, built in 1931. Approach roadway work and improvement of the Belle Avenue intersection will be included.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp

MILEPOSTS: 6.80 - 7.20 **STRUCTURE NO.:** 0206169

LEGISLATIVE 37 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$1,500,000

Program/Project Name

Project ID Numbers: 08410 / 084100

Route 4, Grand Avenue Bridge

This project will replace the deck structure of structurally deficient bridge built in 1931. The Westbound right through-lane through the intersection will be eliminated. The existing through lane will be used to provide a deceleration lane, an exclusive merge lane, and an acceleration lane that will introduce the right through-lane after the interchange to improve safety at the ramp terminus. A bus shelter will be constructed at the existing bus stop, along with ADA-compliant curb ramps and sidewalks. Gaps in existing sidewalk will be eliminated.

COUNTY: Bergen

MUNICIPALITY: Englewood City

MILEPOSTS: 8.8-9.3

STRUCTURE NO.: 0206179

LEGISLATIVE 37 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$1,750,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 02346 / 023460

Route 4, Hackensack River Bridge

Initiated from the Bridge Management System, this project will reconstruct this structurally deficient and functionally obsolete bridge, built in 1931.

COUNTY: Bergen

MUNICIPALITY: Hackensack City, Teaneck Twp

MILEPOSTS: 5.70 - 6.10 **STRUCTURE NO.:** 0206166

LEGISLATIVE 37 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$7,000,000

Program/Project Name

Project ID Numbers: 94064 / 950194

Route 4, Jones Road Bridge

Initiated from the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1931.

COUNTY: Bergen

MUNICIPALITY: Englewood City

MILEPOSTS: 9.62-9.7 STRUCTURE NO.: 0206182

LEGISLATIVE 37 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	CON	CRRSAA-FLEX	\$26,300,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 93134 / 950198

Route 4, Teaneck Road Bridge

Initiated from the Bridge Management system, this project will replace the bridge, built in 1931.

Operational and safety improvements to Route 4 will be provided by adding

acceleration/deceleration lanes and bus turn outs in both directions.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp

MILEPOSTS: 7.27 - 7.86 **STRUCTURE NO.:** 0206173

LEGISLATIVE 37 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,495,000

Program/Project Name

Project ID Numbers: 12408B / 158100

Route 7, Mill Street (CR 672) to Park Avenue (CR 646)

This project will reconstruct the pavement within the project limits. Pedestrian safety improvements, traffic signal upgrades, and compliance with ADA standards will also be included.

COUNTY: Essex

MUNICIPALITY: Belleville Twp, Nutley Twp

MILEPOSTS: 6.50-8.26 STRUCTURE NO.: N/A

LEGISLATIVE 29, 28 SPONSOR: NJDOT

	MPO	Phase	Fund	Amount
N	JJTPA	ROW	STATE	\$500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11418 / 114180

Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement

Initiated from the Pavement Management System, this project will resurface within the project limits. This project will also include improvements to the safety and operation of intersections, upgrading traffic signals, ADA compliance, upgrading guiderails, and adjusting access to adjoining properties.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp, Lakewood Twp

MILEPOSTS: 95.00 - 101.90

STRUCTURE NO.: 1504150, 1504151, 1504153

LEGISLATIVE 10, 30 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$43,500,000

Program/Project Name

Project ID Numbers: 15400 / 154000

Route 9, Wrights Lane to Harbor Road

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Cape May

MUNICIPALITY: Upper Twp

MILEPOSTS: 23.4-28.46 & 28.84-30.7

STRUCTURE NO.: N/A

LEGISLATIVE 1 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
SJTPO	CON	NHPP	\$9,300,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 93139A / 218000

Route 15 NB, Bridge over Abandoned Mount Hope Mineral Railroad

Route 15 NB Bridge over the abandoned Mount Hope Mineral Railroad bridge broke out of the Route 80, Route 15 Interchange project scope of work and advanced as a separate bridge replacement project.

COUNTY: Morris

MUNICIPALITY: Wharton Boro

MILEPOSTS: 2.3

STRUCTURE NO.: 1403152

LEGISLATIVE 25, 26 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief **CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$400,000

Program/Project Name

Project ID Numbers: 14414 / 144140

Route 15 SB, Bridge over Rockaway River

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete timber-structure bridge, built in 1909.

COUNTY: Morris

MUNICIPALITY: Jefferson Twp

MILEPOSTS: 4.2

STRUCTURE NO.: 1404158

LEGISLATIVE 26 SPONSOR: NJDOT

Amount	Fund	Phase	MPO
\$11,450,000	NHPP	CON	NJTPA

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 13350 / 133500

Route 15 and Berkshire Valley Road (CR 699)

The purpose of the project is to enhance safety and improve operations at the signalized intersection. The project will realign Berkshire Valley Road by removing the current curves within the intersection and replacing with a single, larger 500′ radius curve. Improvements include widening and restriping the Berkshire Valley Road SB approach to Route 15. Sidewalks will be built along both the NB and SB sides of Berkshire Valley Road to facilitate pedestrian safety crossings of Route 15 NB and SB intersections.

COUNTY: Morris

MUNICIPALITY: Jefferson Twp

MILEPOSTS: 3.79 - 4.13 STRUCTURE NO.: N/A

LEGISLATIVE 26 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
NJTPA	CON	HSIP	\$6,130,000

Program/Project Name

Project ID Numbers: 14319 / 143190

Route 17, Bridges over NYS&W RR & RR Spur & Central Avenue (CR 44)

Initiated by the Bridge Management System, this project will replace the bridge decks of the bridges, built in 1931 & 1932.

COUNTY: Bergen

MUNICIPALITY: Rochelle Park Twp

MILEPOSTS: 10.80 - 10.91

STRUCTURE NO.: 0214159, 0214157, 0214158

LEGISLATIVE 38 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$3,500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 15383 / 153830

Route 17, Pierrepont Ave to Terrace Ave/Polify Rd (CR 55)

Initiated from the Pavement Management System, this project will resurface within the project

limits.

COUNTY: Bergen

MUNICIPALITY: Rutherford Boro, East Rutherford Boro, Hasbrouck Heights Boro

MILEPOSTS: 4.49-8.85 STRUCTURE NO.: N/A

LEGISLATIVE 36, 38 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$6,500,000

Program/Project Name

Project ID Numbers: 16352 / 163520

Route 18 NB, Bridge over Conrail

Initiated by the Bridge Management System, this project will replace the bridge, built in 1931.

COUNTY: Middlesex

MUNICIPALITY: East Brunswick Twp

MILEPOSTS: 37.46

STRUCTURE NO.: 1212153

LEGISLATIVE 18 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,520,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 10354 / 103540

Route 18, East Brunswick, Drainage and Pavement Rehabilitation

This project consists of pavement reconstruction and resurfacing of Route 18, and will also include mitigating flooding and drainage problems. This project provides repair and replacement of curbs and sidewalks, and milling and resurfacing of most of the roadway within the project limits. Full reconstruction of the right lanes, in both directions, at various locations is included. In addition, upgrades will be made to all curb ramps, and midblock crosswalks, that do not meet current ADA criteria. Improvements to Route 18 and Edgeboro Road, and Route 18 and Tices Lane intersections are also proposed. If warranted, the project will include upgrading of traffic signals and lighting within the project limits.

COUNTY: Middlesex

MUNICIPALITY: East Brunswick Twp

MILEPOSTS: 35.4-39.54 STRUCTURE NO.: N/A

LEGISLATIVE 18 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$33,500,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 08372 / 083720

Route 20, Paterson Safety, Drainage and Resurfacing

This project, a combining of; "Rt. 20 Paterson, Drainage", "Rt. 20 Edward Ave. Intersection Improvements" and "Rt. 20 5th Ave. (CR 652) Intersection Improvements", addresses safety and drainage issues and provides pavement resurfacing within the project limits. Currently, roadway flooding is caused by inadequate storm water drainage pipes. The project will install additional inlets and larger drainage pipes along seven critical areas and low points on Route 20. The roadway at 5th Avenue will be raised in order to protect Route 20 from the 10-Year Passaic River flood. The project will improve safety and geometric deficiencies at the intersection of Rt. 20 and Edward Avenue, including; sight distance, signals and signage. The Route 20 Southbound juncture with Edwards Avenue will be reconfigured for right-in / right-out traffic movements. The left-turn barrier opening, from Route 20 Northbound to Edward Avenue, will be closed, and traffic will be redirected to the Route 4 East (East 43rd Street will be added to signs) exit to the south. The intersection of East 43rd Street and Route 4 (Broadway) and the end of that exit ramp will be reconfigured with a traffic signal added. The project will also improve safety and geometric deficiencies at the intersection of Route 20 and 5th Avenue (CR 652). Installation / updating of regulatory and advanced warning signs, removal of trees, and raising of the profile of Route 20 along the length of the entire interchange will be performed. The ramp from Route 20 Northbound to 5th Avenue will be reconfigured, with increased left-turn storage on Route 20. The traffic signal at that ramp will be synchronized with the signal at 5th Avenue.

COUNTY: Passaic

MUNICIPALITY: Paterson City

MILEPOSTS: 0.1 - 4.0 STRUCTURE NO.: N/A

LEGISLATIVE 35 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$29,231,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 14425 / 144250

Route 22, Bridge over NJT Raritan Valley Line

Initiated by the Bridge Management System, this project will replace the structurally deficient

bridge, built in 1937. **COUNTY:** Hunterdon

MUNICIPALITY: Clinton Twp MILEPOSTS: 19.94-20.26 STRUCTURE NO.: 1005151

LEGISLATIVE 23 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

МРО	Phase	Fund	Amount
NJTPA	DES	STATE	\$2,000,000

Program/Project Name

Project ID Numbers: 18373 / 183730

Route 22, Broad Street (CR 623) to Route 27 (Empire Street)

Initiated from the Pavement Management Sysytem, this project will resurface within the project

limits.

COUNTY: Union, Essex

MUNICIPALITY: Hillside Twp, Newark City

MILEPOSTS: 58.3-59.46 STRUCTURE NO.: N/A

LEGISLATIVE 20, 28, 29 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$4,100,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11424 / 114240

Route 23, Alexander Road to Maple Lake Road

Initiated from the Pavement Management System, this project will resurface within the project limits. ADA upgrades and guiderail repair will be included.

COUNTY: Morris

MUNICIPALITY: Pequannock Twp, Riverdale Boro, Kinnelon Boro, Butler Boro

MILEPOSTS: 10.2 - 16.8 STRUCTURE NO.: Various

LEGISLATIVE 26, 40 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$12,100,000

Program/Project Name

Project ID Numbers: 11424A / 153000

Route 23, High Crest Drive to Macopin River

Initiated from the Pavement Management System, this project will resurface within the project limits and reconstruct the Northbound shoulder. Safety concerns raised by local officials (known as the "S" curves) will be evaluated.

COUNTY: Passaic

MUNICIPALITY: West Millford Twp

MILEPOSTS: 17.2 - 19.8 STRUCTURE NO.: N/A

LEGISLATIVE 26 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,800,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 14440 / 144400

Route 23, NB Bridge over Pequannock River

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge.

COUNTY: Passaic

MUNICIPALITY: West Milford Twp

MILEPOSTS: 25.52

STRUCTURE NO.: 1605174

LEGISLATIVE 26 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	STATE	\$100,000

Program/Project Name

Project ID Numbers: 9233B6 / 009234

Route 23, Route 80 and Route 46 Interchange

The purpose of this project is to provide greater mobility, reduce congestion and enhance safety through simplicity of movement through the interchange. The improvements include a new ramp (NW-E) providing a direct connection from Rt 23 Southbound to I-80 Westbound. Three new bridges are anticipated to facilitate the construction of the new ramp. A connection allowing travel from I-80 Eastbound to Rt 23 Northbound and Southbound and Rt 46 Westbound via a new ramp connection. Adjustments to the lane configuration on the I-80 between Rt 23 and the bridge over the Passaic River to improve lane continuity will be made, and modifications to the existing exit and entry ramps on I-80 to improve the merge and diverge with the mainline roadway. A number of retaining walls are anticipated in conjunction with the bridge and ramp construction.

COUNTY: Passaic, Essex

MUNICIPALITY: Wayne Twp, Fairfield Twp

MILEPOSTS: 23: 5.1-5.7; 80: 52.8-53.75

STRUCTURE NO.: N/A

LEGISLATIVE 40, 26 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief **CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$3,800,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 19360 / 193600

Route 27, Witherspoon Street

This project will address operational and safety improvements at Route 27, Witherspoon Street to maintain and renew Transportation Infrastructure.

COUNTY: Mercer

MUNICIPALITY: Princeton Township

MILEPOSTS: 0.26-0.26 STRUCTURE NO.: N/A

LEGISLATIVE 16 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
DVRPC	CON	CRRSAA-FLEX	\$950,000

Program/Project Name

Project ID Numbers: 16303 / 163030

Route 27 NB (Cherry Street), Bridge over Conrail

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge, built in 1921.

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS: 34.00

STRUCTURE NO.: 2007151

LEGISLATIVE 20 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,300,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 13318 / 133180

Route 28, Rt 287 to CR 525 (Thompson Avenue)

The project will provide improvements to the cross-section of the roadway in order to increase safety and reduce crashes along Route 28 (from East of I-287 to the Thompson Street intersection). Route 28 is four lane roadway with narrow lanes, and no shoulders or median.

COUNTY: Somerset

MUNICIPALITY: Bound Brook Boro

MILEPOSTS: 6.73 - 6.86 STRUCTURE NO.: N/A

LEGISLATIVE 23 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$1,190,000

Program/Project Name

Project ID Numbers: 16351 / 163510

Route 29, Bridge over Copper Creek

Initiated by the Bridge Management System, this project will replace the culvert, built circa 1910 and modified in 1936.

COUNTY: Hunterdon

MUNICIPALITY: Kingwood Twp

MILEPOSTS: 33.19

STRUCTURE NO.: 1009150

LEGISLATIVE 23 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	DES	STBGP-FLEX	\$800,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 07319B / 123660

Route 29, Cass Street to Calhoun Street, Drainage

This project is a breakout of Route 29, Drainage Improvements (DB# 07319). Flooding and drainage problems have been reported along Route 29 in the southern section of the original parent project. Based on available information, it is perceived that storm sewer systems and the Delaware River are primary causes of the flooding. Approximately 14 Tideflex valves and a flood wall extension of about 200 feet in length would address flooding by preventing the Delaware River from backing up into the existing storm sewer pipe systems within the Route 29 right-of-way. With these improvements, various locations of the roadway will be protected from events ranging between the 15 and 50-year floods in the river's main channel.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 2.94 - 4.34 STRUCTURE NO.: N/A

LEGISLATIVE 15 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	ROW	STATE	\$732,000
DVRPC	CON	NHPP	\$12,220,000

Program/Project Name

Project ID Numbers: 14428 / 144280

Route 30, Bridge over Duck Thorofare

Initiated from the Bridge Management System, the project will replace the movable bridge, built in 1946 and modified in 1989.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 56.25

STRUCTURE NO.: 0103153

LEGISLATIVE 2 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
SJTPO	DES	STATE	\$2,200,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 15375 / 153750

Route 30, Cooper Street to Grove Street

Initiated from the Pavement Management System, this project will resurface the pavement within

the project limits.

COUNTY: Camden

MUNICIPALITY: Camden City, Collingswood Boro, Audubon Boro, Haddon Heights Boro

MILEPOSTS: 1.47-7.8 STRUCTURE NO.: N/A

LEGISLATIVE 5, 6 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	UTI	NHPP	\$2,400,000

Program/Project Name

Project ID Numbers: 15382 / 153820

Route 30, CR 542 (Sea Grove Ave/Central Ave) to Weymouth Rd (CR 640)

Initiated from the Pavement Management System, this project will resurface within the project

limits.

COUNTY: Atlantic

MUNICIPALITY: Hammonton Town

MILEPOSTS: 31.08-32.0 STRUCTURE NO.: N/A

LEGISLATIVE 8 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
SJTPO	CON	NHPP	\$3,500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 08327B / 168050

Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)

This project will improve traffic operations and safety by eliminating the bottlneck issue where Rt. 31 is reduced from 2 lanes to 1 lane. Thus, making the roadway a consistent cross-section of two travel lanes along Rt. 31 Southbound. Sidewalks for pedestrian traffic will also be added.

COUNTY: Hunterdon

MUNICIPALITY: Raritan Twp MILEPOSTS: 23.43-24.05 STRUCTURE NO.: N/A

LEGISLATIVE 16 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief **CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ROW	STATE	\$750,000

Program/Project Name

Project ID Numbers: 11342A / 148010

Route 31, Route 78/22 to Graysrock Road

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits.

COUNTY: Hunterdon

MUNICIPALITY: Clinton Twp

MILEPOSTS: 31.8-32.5 STRUCTURE NO.: N/A

LEGISLATIVE 23 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$250,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 12379 / 123790

Route 33 Business, Bridge over Conrail Freehold Secondary Branch

Initiated by the Bridge Management System, this project will replace the structurally deficient

bridge, built in 1925.

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp MILEPOSTS: 4.300 - 4.400 STRUCTURE NO.: 1336150

LEGISLATIVE 16 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$1,000,000

Program/Project Name

Project ID Numbers: 18313 / 183130

Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753)

This project will relocate access to Route 42 ramps further down County Route 753, and provide sufficient lane configurations to accommodate freight movement.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro

MILEPOSTS: 13.85 STRUCTURE NO.: N/A

LEGISLATIVE 5 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$1,500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 14348 / 143480

Route 45, Bridge over Woodbury Creek

Initiated by the Bridge Management System, the project will replace the structurally deficient and functionally obsolete bridge, built in 1892 and modified in 1953, with a precast concrete Northeast Extreme Tee (NEXT) Beam structure.

COUNTY: Gloucester

MUNICIPALITY: Woodbury City

MILEPOSTS: 26.21

STRUCTURE NO.: 0810150

LEGISLATIVE 5 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

МРО	Phase	Fund	Amount
DVRPC	DES	STATE	\$1,000,000
DVRPC	ROW	NHPP	\$520,000

Program/Project Name

Project ID Numbers: 13316 / 133160

Route 46, Canfield Avenue

This project will widen Route 46 to provide an exclusive left turn lane on the west approach of the intersection (for turns into the shopping center). An abandoned mine shaft adjacent to the right of way, west of the intersection, will be sealed to prevent further ground subsidence that could undermine the Route 46 roadway.

COUNTY: Morris

MUNICIPALITY: Mine Hill Twp

MILEPOSTS: 35.91 STRUCTURE NO.: N/A

LEGISLATIVE 25 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	STBGP-FLEX	\$4,400,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 06366C / 148060

Route 46, Route 23 (Pompton Avenue) to Route 20, ITS

To better manage and improve traffic conditions along the corridor, this project will design and construct an ITS system, including; Dynamic Message Signs (DMS), Camera Surveillance Systems (CSS), Travel Time Sensors (TTS), and Traffic Signal Systems (TSS). ADA curb ramp improvements are included at intersections containing signal upgrades.

COUNTY: Passaic

MUNICIPALITY: Wayne Twp, Totowa Boro, Little Falls Twp, Clifton City

MILEPOSTS: 55.98 - 63.85 STRUCTURE NO.: N/A

LEGISLATIVE 40, 36, 34 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$9,000,000

Program/Project Name

Project ID Numbers: 06366B / 148050

Route 46, Route 287 to Route 23 (Pompton Avenue), ITS

To better manage and improve traffic conditions along the corridor, this project will design and construct an ITS system, including; Dynamic Message Signs (DMS), Camera Surveillance Systems (CSS), Travel Time Sensors (TTS), and Traffic Signal Systems (TSS). ADA curb ramp improvements are included at intersections containing signal upgrades.

COUNTY: Morris, Essex, Passaic

MUNICIPALITY: Parsippany-Troy Hills Twp, Montville Twp, Fairfield Boro, Wayne Twp

MILEPOSTS: 46.47 - 55.98 STRUCTURE NO.: N/A

LEGISLATIVE 26, 40 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Congestion Relief **CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	NHFP-HWY	\$14,500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11340A / 148100

Route 46, Route 80 to Walnut Road

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits.

COUNTY: Warren

MUNICIPALITY: Knowlton Twp

MILEPOSTS: 0-1.4 STRUCTURE NO.: N/A

LEGISLATIVE 24 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$100,000

Program/Project Name

Project ID Numbers: 11371 / 113710

Route 47, Bridge over Big Timber Creek

This project will replace the Route 47 and Route 130 bridges over Big Timber Creek, built in 1934 and 1928, respectively. This project will also address drainage issues (identified by the Drainage Management System) within the project limits.

COUNTY: Gloucester, Camden

MUNICIPALITY: Westville Boro, Brooklawn Boro

MILEPOSTS: 74.8 - 75.2 **STRUCTURE NO.:** 1203153

LEGISLATIVE 5 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
DVRPC	CON	CRRSAA-FLEX	\$30,931,731
DVRPC	CON	NHPP	\$2,168,269

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 17303 / 173030

Route 47, Bridge over Dennis Creek

Initiated by the Bridge Management System, this project will replace the bridge deck and superstructure of the structurally deficient bridge, built in 1928.

COUNTY: Cape May

MUNICIPALITY: Dennis Twp

MILEPOSTS: 18.46

STRUCTURE NO.: 0508151

LEGISLATIVE 1 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	ROW	NHPP	\$300,000

Program/Project Name

Project ID Numbers: 16346 / 163460

Route 47, Bridge over Menantico Creek

Initiated by the Bridge Management System, this project will replace the structurally deficient

bridge, built in 1925.

COUNTY: Cumberland

MUNICIPALITY: Maurice River Twp

MILEPOSTS: 36.25

STRUCTURE NO.: 0601152

LEGISLATIVE 1 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
SJTPO	ROW	STATE	\$300,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 17329 / 173290

Route 50, Bridge over Cedar Swamp Creek

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge.

COUNTY: Cape May

MUNICIPALITY: Upper Twp

MILEPOSTS: 2.7-3.0

STRUCTURE NO.: 0510150

LEGISLATIVE 1 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
SJTPO	ROW	STATE	\$400,000

Program/Project Name

Project ID Numbers: 12424 / 124240

Route 53, Pondview Road to Hall Avenue

Initiated from the Pavement Management System, this project is to resurface the roadway along with signal improvements, guide rail replacement, and curb ramp replacement. The project will mill and resurface Route 53 and ramps. Upgrade the intersection of Route 53 and Fox Hill Road / Lackawanna Ave. with left turn slots added to the minor street approaches and pedestrian facilities upgraded. Standard curb ramps will be replaced with ADA compliant curb ramps.

COUNTY: Morris

MUNICIPALITY: Parsippany-Troy Hills Twp, Denville Twp

MILEPOSTS: 1.9-4.5 STRUCTURE NO.: N/A

LEGISLATIVE 26, 25 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$7,100,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 97062B / 028091

Route 57, CR 519 Intersection Improvement

The project will provide operational and safety improvements at the Route 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek. The existing bridges, on Route 57, immediately to the East of the intersection, and on Route 519, immediately to the North of the intersection, will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2101031, 2105152

LEGISLATIVE 23 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief **CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,500,000

Program/Project Name

Project ID Numbers: 15449 / 154490

Route 71, Bridge over NJ Transit (NJCL)

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1937.

COUNTY: Monmouth
MUNICIPALITY: Deal
MILEPOSTS: 11.59

STRUCTURE NO.: 1321154

LEGISLATIVE 11 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NITPA	DES	STBGP-FLEX	\$3,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 00357D1 / 158000

Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation

This project will include the implementation of Submerged Aquatic Vegetation (SAV) mitigations requirements in the Manahawkin Bay, to comply with environmental permit conditions. The overall goal of this work is to offset losses to SAV, through a combination of adaptive management, and research, to establish and enhance SAV beds within the Barnegat Bay. The research element will include the monitoring of existing SAV beds to measure recovery post Superstorm Sandy, and the adaptive management component will include establishing and/or enhancing up to 10 acres of new or existing beds to facilitate recovery efforts and promote resiliency.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp, Ship Bottom Boro

MILEPOSTS: 26.40 - 28.14

STRUCTURE NO.: 1513151, 1513152, 1513153, 1513154

LEGISLATIVE 9 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STATE	\$455,000

Program/Project Name

Project ID Numbers: 16342 / 163420

Route 73 and Ramp G, Bridge over Route 130

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1930 and modified in 1959.

COUNTY: Camden

MUNICIPALITY: Pennsauken Twp

MILEPOSTS: 32.18

STRUCTURE NO.: 0416151

LEGISLATIVE 6 SPONSOR: NIDOT

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$1,700,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11326B / 208040

Route 76, Nicholson Road, Advanced Utility Relocation, Contract 2

Nicholson Rd Advanced Utility Relocation

COUNTY: Camden

MUNICIPALITY: Gloucester City

MILEPOSTS: 1.59 STRUCTURE NO.:

LEGISLATIVE 1 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	UTI	NHPP	\$3,500,000

Program/Project Name

Project ID Numbers: 15351 / 153510

Route 80, Bridges over Howard Boulevard (CR 615)

Initiated from the Bridge Management System, the Route 80 Eastbound and Route 80 Westbound structures over Howard Boulevard will be evaluated for either rehabilitation or replacement. In addition, operation improvements within the interchange will be explored, along with improvements to acceleration and deceleration lanes.

COUNTY: Morris

MUNICIPALITY: Mount Arlington Boro, Roxbury Twp

MILEPOSTS: 30.61

STRUCTURE NO.: 1412169, 1412168

LEGISLATIVE 25 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$1,500,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11415 / 114150

Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)

This project will reconstruct 9 miles of I-80 Westbound pavement & structures from milepost 56.4 to 65.4 in Passaic County (Woodland Park Borough and the City of Paterson) and in Bergen County (Elmwood Park Borough, Saddle Brook Township, Lodi Borough and the City of Hackensack). In addition there will be a widening of Rt 80 in the WB direction from MP 58.9 to 60.5.

The project limits are from approximately 0.2 mile east of the Squirrelwood Road (CR 636) Interchange in Woodland Park Borough, Passaic County to approximately 0.1 mile west of the S. Summit Rd (CR 57) Interchange in the City of Hackensack, Bergen County.

Structures located within the project limits are: 1610-156, 1610-158, 1610-171, 1610-159, 1610-160, 1610-165, 1610-166, 1610-167, 1610-170, 1610-152; 0225-150, 0225-151, 0225-154, 0225-155, 0225-156, 0225-157, 0225-158, 0225-159; 1609-161, 1609-160; 0225-162, 0225-164, 0225-166, 0225-167, 0225-168; 0226-150, 0226-151

COUNTY: Passaic, Bergen MUNICIPALITY: Various MILEPOSTS: 56.00 - 65.4 STRUCTURE NO.: Various

LEGISLATIVE 35, 37, 38, 40 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$16,000,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 94019 / 950452

Route 82, Rahway River Bridge

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1872. The bridge also has flooding problems. The project will provide a 60′ precast arch bridge with stone masonry facade. Flooding mitigation is inherent in the structural alternative, which will result in decreased flood levels and arch barrel clogging at the structure. In terms of community and environment, the historic and architectural features are fully preserved.

COUNTY: Union

MUNICIPALITY: Springfield Twp

MILEPOSTS: 0.38

STRUCTURE NO.: 2012150

LEGISLATIVE 21 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	STATE	\$500,000

Program/Project Name

Project ID Numbers: 09322 / 093220

Route 88, Bridge over Beaver Dam Creek

Initiated by the Bridge Management System, this project will replace the structurally deficient and funtionally obsolete bridge, built in 1923.

COUNTY: Ocean

MUNICIPALITY: Brick Twp, Point Pleasant Boro

MILEPOSTS: 7.60

STRUCTURE NO.: 1515150

LEGISLATIVE 10 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$1,200,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11322 / 113220

Route 94, Bridge over Jacksonburg Creek

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1872. Incidental roadway approach work, including milling & paving and the replacement of the guiderail in order to upgrade to current standards as required, will also be included in the project.

COUNTY: Warren

MUNICIPALITY: Blairstown Twp

MILEPOSTS: 7.946-7.954 **STRUCTURE NO.:** 2117157

LEGISLATIVE 24 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	STATE	\$2,200,000

Program/Project Name

Project ID Numbers: 15391 / 153910

Route 94, Pleasant Valley Drive to Maple Grange Road

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits.

COUNTY: Sussex

MUNICIPALITY: Vernon Twp

MILEPOSTS: 38.0-43.0 STRUCTURE NO.: N/A

LEGISLATIVE 24 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NITPA	ROW	STBGP-FLEX	\$1,500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 14426 / 144260

Route 130, Bridge over Big Timber Creek

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1928. Improvements will also be made to the approaches, and to the drainage at the site.

COUNTY: Camden, Gloucester

MUNICIPALITY: Brooklawn Boro, Westville Boro

MILEPOSTS: 25.35 - 25.58 **STRUCTURE NO.:** 0818151

LEGISLATIVE 5 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

МРО	Phase	Fund	Amount
DVRPC	CON	CRRSAA-FLEX	\$44,100,000
DVRPC	CON	NHPP	\$1,500,000

Program/Project Name

Project ID Numbers: 16339 / 163390

Route 130, Bridge over Millstone River

Initiated by the Bridge Management System, this project will replace the structurally deficient

bridge, built in 1936.

COUNTY: Mercer, Middlesex

MUNICIPALITY: East Windsor Twp, Cranbury Twp

MILEPOSTS: 70.04

STRUCTURE NO.: 1123153

LEGISLATIVE 14 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
DVRPC	ROW	STATE	\$100,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 12346A / 148030

Route 130, CR 545 (Farnsworth Avenue)

Initiated from the Office of Bicycle and Pedestrian Programs, this project, a breakout from "Route 130/206, CR 528 (Crosswicks Rd) to Route 206 at Amboy Rd", will address pedestrian and bicycle deficiencies within the project limits.

COUNTY: Burlington

MUNICIPALITY: Bordentown Twp

MILEPOSTS: 55.46 STRUCTURE NO.: N/A

LEGISLATIVE 7 SPONSOR: NJDOT

ČÍS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	UTI	NHPP	\$1,100,000

Program/Project Name

Project ID Numbers: 12346 / 123460

Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd

Initiated from the Office of Bicycle and Pedestrian Programs, this project will address pedestrian and bicycle deficiencies within the project limits.

COUNTY: Burlington

MUNICIPALITY: Bordentown Twp, Bordentown City

MILEPOSTS: 35.61-36.76; 55.97-56.44

STRUCTURE NO.: N/A

LEGISLATIVE 7 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$1,500,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 14415 / 144150

Route 202, Bridge over North Branch of Raritan River

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1922.

COUNTY: Somerset

MUNICIPALITY: Bedminister Twp, Far Hills Boro

MILEPOSTS: 32.35-32.65 **STRUCTURE NO.:** 1809150

LEGISLATIVE 23 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets **CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$1,700,000
NJTPA	ROW	STBGP-FLEX	\$600,000

Program/Project Name

Project ID Numbers: 02372B / 023722

Route 202, First Avenue Intersection Improvements

Initiated by the Project Development Work Program, this project, a breakout from DBNUM 02372, will provide improvements to the existing intersection, enhance the operational capabilities, and reduce the chronic congestion.

COUNTY: Somerset

MUNICIPALITY: Raritan Boro

MILEPOSTS: 23.90 STRUCTURE NO.: N/A

LEGISLATIVE 23 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief **CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ROW	CMAQ	\$3,267,000

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11363 / 113630

Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96

Initiated by the Bridge Management System, this project will replace the two culverts within the project limits, and upgrade Guiderail to current standards.

COUNTY: Somerset

MUNICIPALITY: Bridgewater Twp

MILEPOSTS: 27.13 - 27.96

STRUCTURE NO.: 1808160, 1808158

LEGISLATIVE 23 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets CORE MISSION: Infrastructure Preservation

MPO	Phase	Fund	Amount
NJTPA	ROW	STATE	\$400,000

Program/Project Name

Project ID Numbers: 9212C / 028112

Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537)

This project, a breakout of "Route 206, Burlington/Atlantic County, Route 30 to Route 68", will provide operational and safety improvements. The project will provide head to head left turn lanes at all 4 approaches, improved signal timing and geometric improvements (including shoulder widening and approach work). In addition, the existing four-lane section will be extended through both intersections to provide more of a safe distance to tie back into the two-lane section. This project will also incorporate recommendations made in the Route 206 Bicycle/Pedestrian Compatibility Study.

COUNTY: Burlington

MUNICIPALITY: Springfield Twp

MILEPOSTS: 26.37 - 27.33 STRUCTURE NO.: N/A

LEGISLATIVE 8 SPONSOR: NIDOT

CIS PROGRAM CATEGORY: Congestion Relief CORE MISSION: Mobility and Congestion Relief

Amount	Fund	Phase	MPO
\$6,700,000	NHPP	CON	DVRPC

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 355A / 950541

Route 295/42, Missing Moves, Bellmawr

This project consists of new ramps and related improvements to enable motorists to make movements between I-295 and Route 42 which are not possible in the current configuration. Other project improvements include the re-striping of Route 55 Northbound, from one lane to two lanes, from the existing point, where Route 55 Northbound tapers from two lanes to one lane, up to the tie-in with Route 42 Northbound. The second lane on Route 55 Northbound will become a continuous auxiliary lane, up to the proposed entrance to new Ramp A, connecting Route 42 Northbound to I-295 Southbound. The existing Leaf Avenue ramps off Route 42 Northbound will be relocated approximately 750 feet to the South and will intersect with Benigno Blvd. The new exit location off Route 42 Northbound requires a ramp connection, separated from the mainline, to prevent queued traffic at the new intersection from mixing with mainline traffic. This ramp connection splits off from the Ramp A entrance on the left and runs parallel to Route 42 to the new intersection; which will be signalized. Benigno Blvd. will be realigned to meet Edgewood Avenue, and Wellwood Avenue will be extended to a T-intersection with Benigno Blvd.

COUNTY: Camden, Gloucester

MUNICIPALITY: Bellmawr Boro, Westville Boro, Deptford Twp

MILEPOSTS: Rt. 295: 25.07 - 26.35; Rt. 42: 12.57 - 13.90; Rt 55: 59.83 - 60.54

STRUCTURE NO.: N/A

LEGISLATIVE 5 SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief **CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$60,000,000

Program/Project Name

Project ID Numbers: 15395 / 153950

Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave)

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits.

COUNTY: Union

MUNICIPALITY: Elizabeth City, Union Twp, Hillside Twp

MILEPOSTS: 2.0-3.95 STRUCTURE NO.: N/A

LEGISLATIVE 20, 33 SPONSOR: NJDOT

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$8,700,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 17356 / 173560

Pedestrian Bridge over Route 440

The purpose of this Concept Development study is to comply with federal regulations, which is to determine the purpose and need of the pedestrian crossing over Route 440; agree to a preferred alternative; and to identify the appropriate environmental document needed to advance the project through the construction work phase.

The following federal appropriation was allocated to this project: DEMO ID# NJ 272.

COUNTY: Hudson

MUNICIPALITY: Bayonne City

MILEPOSTS: 21.2-21.3 STRUCTURE NO.: N/A

LEGISLATIVE 31 SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Multimodal Programs CORE MISSION: Mobility and Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$3,550,000

SECTION VI

NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS

Program/Project Name

Project ID Number: T143

ADA--Platforms/Stations

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

МРО	Phase	Fund	Amount
DVRPC	ERC	STATE	\$230,000
NJTPA	ERC	STATE	\$700,000
SJTPO	ERC	STATE	\$70,000

Program/Project Name

Project ID Number: T05

Bridge and Tunnel Rehabilitation

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets

Amount	Fund	Phase	MPO
\$1,314,400	STATE	ERC	DVRPC
\$31,469,200	STATE	ERC	NJTPA
\$278,100	STATE	ERC	SJTPO

Program/Project Name

Project ID Number: T111

Bus Acquisition Program

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years including but not limited to cruiser buses, NABI buses, and articulated buses. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$23,189,300
NJTPA	CAP	STATE	\$73,608,000
SJTPO	CAP	STATE	\$7,057,600

Program/Project Name

Project ID Number: T06

Bus Passenger Facilities/Park and Ride

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

New Jersey Transit Projects

Program/Project Name

Project ID Number: T08

Bus Support Facilities and Equipment

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls including but not limited to acquisition of properties and any items or services needed to support the acquisition. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,171,000
NJTPA	ERC	STATE	\$10,863,700
SJTPO	ERC	STATE	\$509,200

Program/Project Name

Project ID Number: T68

Capital Program Implementation

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$5,204,900
NJTPA	ERC	STATE	\$15,841,000
SJTPO	ERC	STATE	\$1,584,100

New Jersey Transit Projects

Program/Project Name

Project ID Number: T515

Casino Revenue Fund

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

МРО	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$5,204,900
NJTPA	CAP	CASINO REVENUE	\$15,841,000
SJTPO	CAP	CASINO REVENUE	\$1,584,100

Program/Project Name

Project ID Number: T170

Cumberland County Bus Program

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Cumberland MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
SITPO	CAP	SECT 5307	\$1,020,000

New Jersey Transit Projects

Program/Project Name

Project ID Number: T16

Environmental Compliance

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

МРО	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

Program/Project Name

Project ID Number: T700

Ferry Program

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT's administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$6,499,700

New Jersey Transit Projects

Program/Project Name

Project ID Number: T43

High Speed Track Program

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$58,600
NJTPA	ERC	STATE	\$929,000
SJTPO	ERC	STATE	\$12,400

Program/Project Name

Project ID Number: T20

Immediate Action Program

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,980,200
NJTPA	ERC	STATE	\$7,527,800
SJTPO	ERC	STATE	\$591,800

Program/Project Name

Project ID Number: T95

Light Rail Infrastructure Improvements

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28 SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,400,000
NJTPA	ERC	STATE	\$22,837,000

Program/Project Name

Project ID Number: T53E

Locomotive Overhaul

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$296,500
NJTPA	CAP	STATE	\$4,700,700
SJTPO	CAP	STATE	\$62,700

New Jersey Transit Projects

Program/Project Name

Project ID Number: T610

Lyndhurst Intermodal ADA Improvements

Funding is provided for the Lyndhurst Intermodal Station construction to make the station ADA accessible. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Twp

LEGISLATIVE DISTRICT: 36 SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$11,132,000

Program/Project Name

Project ID Number: T122

Miscellaneous

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

Program/Project Name

Project ID Number: T44

NEC Improvements

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	NJ TURNPIKE	\$2,500,000
DVRPC	ERC	SECT 5307	\$5,781,900
DVRPC	ERC	STATE	\$2,506,200
NJTPA	ERC	NJ TURNPIKE	\$22,500,000
NJTPA	ERC	SECT 5307	\$52,037,100
NJTPA	ERC	STATE	\$31,957,800

Program/Project Name

Project ID Number: T55

Other Rail Station/Terminal Improvements

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - system wide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,075,600
NJTPA	ERC	SECT 5307	\$7,010,000
NJTPA	ERC	STATE	\$18,792,600
SJTPO	ERC	STATE	\$541,800

New Jersey Transit Projects

Program/Project Name

Project ID Number: T121

Physical Plant

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Mass Transit

МРО	Phase	Fund	Amount
DVRPC	ERC	STATE	\$478,400
NJTPA	ERC	STATE	\$1,456,000
SJTPO	ERC	STATE	\$145,600

Program/Project Name

Project ID Number: T538

Portal Bridge North

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal Issued Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today. This element provides funding to advance the Portal Bridge North including, but not limited to, annual EDA or other debt service payments that may be required.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5309	\$125,000,000
NJTPA	ERC	STATE	\$61,246,300

Program/Project Name

Project ID Number: T135

Preventive Maintenance-Bus

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$25,918,700
NJTPA	CAP	SECT 5307	\$78,883,000
SJTPO	CAP	SECT 5307	\$7,888,300

Program/Project Name

Project ID Number: T39

Preventive Maintenance-Rail

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$5,625,500
DVRPC	CAP	SECT 5337	\$9,722,200
NJTPA	CAP	SECT 5307	\$76,513,400
NJTPA	CAP	SECT 5337	\$154,129,200
SJTPO	CAP	SECT 5307	\$1,282,100
SJTPO	CAP	SECT 5337	\$2,057,300

Program/Project Name

Project ID Number: T106

Private Carrier Equipment Program

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$690,000
NJTPA	CAP	STATE	\$2,100,000
SJTPO	CAP	STATE	\$210,000

Program/Project Name

Project ID Number: T34

Rail Capital Maintenance

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$5,789,700
NJTPA	CAP	STATE	\$91,785,200
SJTPO	CAP	STATE	\$1,225,100

Program/Project Name

Project ID Number: T112

Rail Rolling Stock Procurement

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. CMAQ: Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$1,123,800
DVRPC	CAP	SECT 5337	\$1,763,800
DVRPC	CAP	STATE	\$12,332,800
NJTPA	CAP	CMAQ	\$75,000,000
NJTPA	CAP	SECT 5307	\$17,815,100
NJTPA	CAP	SECT 5337	\$27,962,200
NJTPA	CAP	STATE	\$195,515,500
SJTPO	CAP	SECT 5307	\$237,800
SJTPO	CAP	SECT 5337	\$373,200
SJTPO	CAP	STATE	\$2,609,700

Program/Project Name

Project ID Number: T37

Rail Support Facilities and Equipment

This program provides funds for rehabilitation and construction activities for yard improvements system wide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for system wide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

МРО	Phase	Fund	Amount
DVRPC	ERC	STATE	\$391,100
NJTPA	ERC	METRO-NORTH	\$690,000
NJTPA	ERC	SECT 5307	\$14,096,000
NJTPA	ERC	STATE	\$18,134,800
SJTPO	ERC	STATE	\$72,200

New Jersey Transit Projects

Program/Project Name

Project ID Number: T509

Safety Improvement Program

This program provides funding for safety improvement initiatives system wide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$58,600
NJTPA	ERC	STATE	\$929,000
SJTPO	ERC	STATE	\$12,400

Program/Project Name

Project ID Number: T150

Section 5310 Program

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

МРО	Phase	Fund	Amount
DVRPC	CAP	SECT 5310	\$1,778,500
DVRPC	CAP	STATE	\$402,500
NJTPA	CAP	SECT 5310	\$5,412,900
NJTPA	CAP	STATE	\$1,225,000
SJTPO	CAP	SECT 5310	\$541,300
SJTPO	CAP	STATE	\$122,500

New Jersey Transit Projects

Program/Project Name

Project ID Number: T151

Section 5311 Program

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

МРО	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$437,000
DVRPC	CAP	SECT 5311	\$924,200
DVRPC	CAP	STATE	\$23,000
NJTPA	CAP	MATCH	\$1,330,000
NJTPA	CAP	SECT 5311	\$2,812,700
NJTPA	CAP	STATE	\$70,000
SJTPO	CAP	MATCH	\$133,000
SJTPO	CAP	SECT 5311	\$281,300
SJTPO	CAP	STATE	\$7,000

Program/Project Name

Project ID Number: T508

Security Improvements

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

МРО	Phase	Fund	Amount
DVRPC	SWI	STATE	\$600,300
NJTPA	SWI	STATE	\$1,827,000
SJTPO	SWI	STATE	\$182,700

Program/Project Name

Project ID Number: T50

Signals and Communications/Electric Traction Systems

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NI TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,207,400
NJTPA	ERC	STATE	\$21,524,100
SJTPO	ERC	STATE	\$255,500

New Jersey Transit Projects

Program/Project Name

Project ID Number: T120

Small/Special Services Program

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$415,800
NJTPA	EC	STATE	\$961,100
SJTPO	EC	STATE	\$96,100

Program/Project Name

Project ID Number: T88

Study and Development

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$1,213,600
NJTPA	PLS	STATE	\$5,201,000
SJTPO	PLS	STATE	\$364,100

New Jersey Transit Projects

Program/Project Name

Project ID Number: T500

Technology Improvements

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations system wide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5307	\$943,000
DVRPC	EC	STATE	\$4,483,000
NJTPA	EC	SECT 5307	\$2,870,000
NJTPA	EC	STATE	\$18,898,600
SJTPO	EC	SECT 5307	\$287,000
SJTPO	EC	STATE	\$1,326,400

Program/Project Name

Project ID Number: T42

Track Program

Funding is provided for an annual program of track rehabilitation including system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,054,800
NJTPA	ERC	STATE	\$16,722,000
SJTPO	ERC	STATE	\$223,200

Program/Project Name

Project ID Number: T210

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5339	\$4,783,200
DVRPC	ERC	STP-TE	\$230,000
NJTPA	ERC	SECT 5339	\$14,557,700
NJTPA	ERC	STP-TE	\$700,000
SJTPO	ERC	SECT 5339	\$1,455,800
SJTPO	ERC	STP-TE	\$70,000

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

Program/Project Name

Project ID Number: T300

Transit Rail Initiatives

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new system wide, rail, bus, and light rail initiatives arising during the year. The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR:NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mass Transit

FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

Program/Project Name	Project ID Number: T300
Transit Rail Initiatives	

МРО	Phase	Fund	Amount
DVRPC	ERC	STATE	\$517,500
NJTPA	ERC	STATE	\$1,575,000
SJTPO	ERC	STATE	\$157,500

SECTION VII NJDOT FIVE-YEAR CAPITAL PLAN

FY 2022-2026 DRAFT TRANSPORTATION CAPITAL PLAN

New Jersey Department of Transportation

(\$ millions)

Project	MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Acquisi	tion of F	Right of	Way (DBNUN	/I: X12; U	PC: 80000	9)					
St	tatewide	ROW	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
ADA Ce	entral, C	ontract	1 (DBNUM: 15	5417; UPC	C: 154170)						
1	NJTPA	CON	STBGP-FLEX				\$21.700		\$21.700	\$0.000	\$21.700
ADA Ce	entral, C	ontract	2 (DBNUM: 15	5418; UPC	C: 154180)						
1	NJTPA	CON	STBGP-FLEX		\$14.450				\$14.450	\$0.000	\$14.450
ADA Ce	entral, C	ontract	3 (DBNUM: 15	5419; UPC	C: 154190)						
]	NJTPA	ROW	STBGP-FLEX	\$4.200					\$4.200	\$0.000	\$4.200
1	NJTPA	UTI	STATE	\$0.300					\$0.300	\$0.000	\$0.300
1	NJTPA	CON	STBGP-FLEX			\$5.800			\$5.800	\$0.000	\$5.800
ADA Cı	urb Ram	p Imple	ementation (D	BNUM: 1	1344; UP	C: 113440)					
St	tatewide	ERC	STATE	\$2.000	\$2.000	\$1.000	\$2.000	\$2.000	\$9.000	\$10.000	\$19.000
St	tatewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
ADA In	nprovem	ents, C	ontract 1 (DBN	IUM: D1	505A; UP	C: 203320)					
Ι	OVRPC	CON	STBGP-PHILA	\$3.750					\$3.750	\$0.000	\$3.750
ADA So	outh, Co	ntract 1	with ROW (D	BNUM: 1	5420A; U	PC: 16801	0)				
	SJTPO	CON	NHPP	\$3.382					\$3.382	\$0.000	\$3.382
ADA So	outh, Co	ntract 4	(DBNUM: 154	23; UPC:	154230)						
Ι	OVRPC	CON	STBGP-FLEX	\$7.603					\$7.603	\$0.000	\$7.603
ADA So	outh, Co	ntract 5	(DBNUM: 163		163220)				<u> </u>	<u> </u>	
	SJTPO	ROW	STATE	\$0.050					\$0.050	\$0.000	\$0.050
	SJTPO	CON	STBGP-FLEX	\$1.998					\$1.998	\$0.000	\$1.998
Aeronau	utics UA	S Progr	am (DBNUM:	19315; U	PC: 19315	50)					
St	tatewide	ERC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Airport	Improve	ement P	rogram (DBN)	UM: 0841	5; UPC: 0	84150)					
-	tatewide	ERC	STATE	\$4.000	\$4.000	\$1.000	\$4.000	\$4.000	\$17.000	\$20.000	\$37.000
Atlantic	Avenue		y to Tennesse	•					· ·		
	SJTPO	CON	HWIZ919-AC	\$0.251	•	,		,	\$0.251	\$0.000	\$0.251
	SJTPO	CON	STBGP-AC	\$1.000					\$1.000	\$0.000	\$1.000
Baltic A	venue, N	Maine to	o Missouri Av		BNUM: S	1702; UPC	: 173620))	·		
	SJTPO	DES	STBGP-AC	\$0.100		,	,		\$0.100	\$0.000	\$0.100
	SJTPO	CON	STBGP-AC	ψ0.100		\$0.900			\$0.900	\$0.000	\$0.900
	-		, Second Aven	ue to Wil	lmington		DBNUM	: S9911; U	•		<u> </u>
	SJTPO		STBGP-B5K200k		Ü	•		•	\$1.785	\$0.000	\$1.785
Betterm	ents, Da		NUM: 01335; l		350)				·		
	tatewide	EC	STATE	\$0.300	\$0.100		\$0.100	\$0.100	\$0.600	\$0.500	\$1.100
			Preservation (I				· ·	· ·	·	·	
	tatewide	EC	STATE	\$17.786	\$18.227	\$5.000	\$18.000	\$18.000	\$77.013	\$90.000	\$167.013
			BNUM: X72C)						,		
	tatewide	EC	STATE	\$14.229	\$14.581	\$5.000	\$14.000	\$14.000	\$61.810	\$70.000	\$131.810
				+			+	+000	402.020	4. 0.000	

Project	MPO	Phase	e Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26	FY 27-31	Total
Bicycle	& Pedes	trian F	acilities/Accom	modatio	ns (DBNI	J M: X1 85)					
S	tatewide	ERC	CMAQ	\$1.500	\$1.318	\$1.306	\$1.447	\$1.500	\$7.071	\$7.500	\$14.571
S	tatewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
S	tatewide	ERC	TA-FLEX	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Bridge a	and Stru	cture I	nspection, Misc	ellaneou	s (DBNU	M: X07F;	UPC: 193	280)			
S	tatewide	EC	STATE	\$0.450	\$0.400	\$0.400	\$0.400	\$0.400	\$2.050	\$2.000	\$4.050
Bridge 1	Deck/Su	perstru	cture Replacem	ent Prog	gram (DB	NUM: 033	04; UPC:	033040)			
- 1	DVRPC	ERC	NHPP	\$4.000	\$2.996	\$3.147	\$3.858	\$13.000	\$27.001	\$62.950	\$89.951
	NJTPA	ERC	NHPP	\$30.000	\$22.469	\$23.603	\$30.936	\$65.000	\$172.008	\$206.378	\$378.386
	SJTPO	ERC	NHPP	\$1.000	\$0.852	\$0.903	\$1.000	\$6.312	\$10.067	\$29.934	\$40.001
S	tatewide	ERC	NHPP	\$1.505	\$2.996	\$3.147	\$3.858	\$24.000	\$35.506	\$125.644	\$161.150
S	tatewide	ERC	STBGP-OS-BRDG		\$0.852	\$0.903	\$5.000	\$5.544	\$13.299	\$27.485	\$40.784
Bridge 1	Emergen		air (DBNUM: 9		,	,	,	,	,	,	,
_	tatewide	EC	STATE	\$80.000	\$77.464	\$15.600	\$75.000	\$75.000	\$323.064	\$375.000	\$698.064
			NUM: X07A; UI	•	•	4-21000	4.5	4. 2	40-01111	40.000	4070100
O	tatewide	EC EC	NHPP	\$11.900	\$10.456	\$10.364	\$11.477	\$11.900	\$56.098	\$59.500	\$115.598
	tatewide	EC	STBGP-FLEX	\$7.680	\$6.748	\$6.689	\$7.407	\$7.680	\$36.204	\$38.400	\$74.604
	tatewide		STBGP-OS-BRDG		\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
				*					\$10.000	\$10.000	φ20.000
•	-	_	gram, Minor Bri	•					ФО1 114	фоо ооо	ΦZ1 11.4
	tatewide	EC	STATE	\$7.826	\$6.288	\$5.000	\$6.000	\$6.000	\$31.114	\$30.000	\$61.114
_			nd Repair, Mova		•						
S	tatewide	EC	STATE	\$25.346	\$25.973	\$5.000	\$25.000	\$25.000	\$106.319	\$125.000	\$231.319
Bridge 1	Mainten	ance Fe	ender Replacem	ent (DBI	NUM: 173	357; UPC: 1	173570)				
S	tatewide	ERC	NHPP	\$12.500	\$4.262	\$4.517	\$13.503	\$14.000	\$48.781	\$70.000	\$118.781
S	tatewide	ERC	STBGP-FLEX	\$3.119	\$1.705	\$1.807	\$3.858	\$4.000	\$14.489	\$20.000	\$34.489
Bridge 1	Mainten	ance So	cour Counterme	asures (l	DBNUM:	17358; UF	C: 17358	0)			
S	tatewide	ERC	NHPP	\$5.000	\$4.393	\$4.355	\$4.822	\$5.000	\$23.571	\$25.000	\$48.571
S	tatewide	ERC	STBGP-FLEX	\$4.000	\$3.515	\$3.484	\$3.858	\$4.000	\$18.857	\$20.000	\$38.857
Bridge 1	Manager	nent S	ystem (DBNUM	I: X70; U	PC: 80001	.8)					
S	tatewide	EC	STBGP-FLEX	\$1.250	\$1.098	\$1.089	\$1.206	\$1.250	\$5.893	\$6.250	\$12.143
Bridge 1	No. C4.13	3 over l	Parkers Creek o	n Centei	ton Road	(DBNUM	1: D2018;	UPC: 21	3530)		
•	DVRPC	PE	STBGP-PHILA	\$0.450					\$0.450	\$0.000	\$0.450
]	DVRPC	DES	STBGP-PHILA	,		\$0.450			\$0.450	\$0.000	\$0.450
	DVRPC	CON	STBGP-PHILA			,	\$6.303		\$6.303	\$0.000	\$6.303
Bridge 1	Preventiv		ntenance (DBN	UM: 133	23: UPC:	133230)	,		,	,	,
_	tatewide	EC	NHPP	\$24.000	\$18.724	\$19.669	\$24.112	\$25.000	\$111.505	\$125.000	\$236.505
	tatewide	EC	STATE	\$35.573	\$36.454	\$5.000	\$36.000	\$36.000	\$149.027	\$180.000	\$329.027
	tatewide	EC	STBGP-FLEX	\$9.953	\$7.489	\$7.868	\$9.645	\$10.000	\$44.955	\$50.000	\$94.955
			uture Projects (1					Ψ10.000	Ψ11.700	Ψου.σσσ	Ψ,1.,00
_	tatewide	ERC	NHPP	\$1.000	\$2.000	\$2.000	\$20.000	\$75.000	\$100.000	\$212 9 25	\$21 2 825
	tatewide	ERC	STATE							\$212.835 \$140.055	\$312.835
				\$3.495	\$5.000	\$7.000	\$24.222	\$24.181	\$63.898	\$149.955	\$213.853
_			neasures (DBNI			***	40.50	40.200	** ***	** ***	** **
	tatewide	ERC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$1.000	\$1.000	\$2.000
_			R 638), 2nd Stre	et South		nus (DBN	UM: S19	12; UPC:			
	SJTPO	CON	STBGP-AC		\$1.950				\$1.950	\$0.000	\$1.950

Project	MPO	Phas	e Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26	FY 27-31	Total
Brigant	ine Ave	nue (C	R 638), 29th Stree	et South	to 2nd S	treet Soutl	ı (DBNU	M: S191	1; UPC: 193	3460)	
	SJTPO	CON	STBGP-AC	\$2.820					\$2.820	\$0.000	\$2.820
Burling	gton Cou	nty Bu	s Purchase (DBN	NUM: D	1510; UP	C: 154060)					
	DVRPC	EC	CMAQ	\$0.268		\$0.476		\$0.268	\$1.012	\$0.612	\$1.624
Burling	gton Cou	nty Ro	adway Safety In	nproven	nents (DE	BNUM: D0	302)				
_	DVRPC	EC	STBGP-PHILA	\$0.800		\$1.000		\$1.000	\$2.800	\$2.000	\$4.800
Californ	nia Aver	nue (CI	R 663) (DBNUM:	S2102:	UPC: 213						
	SJTPO	CON		,		\$1.500			\$1.500	\$0.000	\$1.500
Camde	-		Purchase (DBNU	M: D060	01: UPC: (,			4-10-00	40000	4-10-0
	DVRPC	EC	CMAQ	\$0.876	,	\$0.876		\$0.876	\$2.628	\$1.800	\$4.428
			way Safety Imp		nts (DRN	•	n· LIPC· 0		Ψ2.020	Ψ1.000	Ψ1.1 <u>=</u> 0
	DVRPC	EC EC	STBGP-PHILA	\$0.300	\$0.600	\$0.300	\$0.700	\$0.300	\$2.200	\$2.700	\$4.900
			e Bridge over Tr	-	-		· ·	· ·		Ψ2.700	Ψ4.700
•	NJTPA		STBGP-OS-BRDG		ine, cit o	OZ (DDINO	141. 99403	, OI C. 9:	\$2.100	\$0.000	\$2.100
	NJTPA		STBGP-OS-BRDG		\$12.050				\$12.050	\$0.000	\$2.100 \$12.050
	-		d Bridge (No. 15			aggat Ray (DRNIIM	f. N1805)		Ψ0.000	Ψ12.050
	NJTPA		STBGP-NY/NWK		\$1.000	negat Day (DDIVOIV	1. 141003)	\$1.000	¢0,000	\$1.000
	NJTPA		STBGP-NY/NWK STBGP-NY/NWK		\$1.000	\$0.400			\$0.400	\$0.000 \$0.000	\$0.400
	NJTPA		STBGP-NY/NWK			ψ0.400	\$10.000		\$10.000	\$0.000	\$10.000
	-		er the Passaic Riv		JIIM· N1	402)	Ψ10.000		ψ10.000	Ψ0.000	Ψ10.000
•	NJTPA	U	STBGP-NY/NWK		10111.111	102)			\$2.000	\$0.000	\$2.000
	NJTPA		STBGP-NY/NWK				\$7.000		\$7.000	\$0.000	\$7.000
	NJTPA		STBGP-NY/NWK				Ψ7.000		\$0.000	\$0.100	\$0.100
	NJTPA		STBGP-NY/NWK						\$0.000	\$55.100	\$55.100
Commi	ssioners		CR 581) (DBNU		1: UPC: 2	13220)					
	SJTPO	DES	STBGP-L5K		,		\$0.150		\$0.150	\$0.000	\$0.150
	SJTPO	CON					401-00		\$0.000	\$1.500	\$1.500
Conges	tion Rel	ief, Int	elligent Transpo	rtation	System I	mproveme	nts (Sma	rt Move	Program) (DBNUM: 0)2379;
UPC: 02		, .	8-1-1		- J	Ι					,
S	statewide	ERC	STATE	\$3.000	\$3.000	\$1.000	\$3.000	\$3.000	\$13.000	\$15.000	\$28.000
Constru	action In	spectio	on (DBNUM: X1								
	statewide	EC	STATE	\$13.000	\$13.000	\$5.000	\$13.000	\$13.000	\$57.000	\$65.000	\$122.000
Constru	action Pr		IT System (TRN				UPC: 05			· ·	<u> </u>
	statewide	EC	STATE	\$2.300	\$2.400	\$1.000	\$2.000	\$2.000	\$9.700	\$10.000	\$19.700
			, Bridge over Pas						ψ, ι. σσ	Ψ10,000	Ψ2777 σσ
	NJTPA		STBGP-NY/NWK		\$7.000	C1 , 1 , 1 , 1	_, 01 0.1	,	\$7.000	\$0.000	\$7.000
	NJTPA		STBGP-NY/NWK		ψ7.000		\$0.100		\$0.100	\$0.000	\$0.100
	NJTPA		STBGP-NY/NWK				401-00	\$50.000	\$50.000	\$27.000	\$77.000
CR 508	(Central		ue), Bridge over		oway (DI	BNUM: N1	605; UPC				
	NJTPA		STBGP-NY/NWK	-	\$3.000		,		\$3.000	\$0.000	\$3.000
	NJTPA		STBGP-NY/NWK		φοίσσο		\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA		STBGP-NY/NWK				,		\$0.000	\$20.000	\$20.000
			rnpike), Bridge o		ck Brook	(DBNUM:	N1604; l	UPC: 153			
	NJTPA		STBGP-NY/NWK		\$0.500		,		\$0.500	\$0.000	\$0.500
	NJTPA		STBGP-NY/NWK		\$0.020				\$0.020	\$0.000	\$0.020
	NJTPA		STBGP-NY/NWK			\$5.800			\$5.800	\$0.000	\$5.800

Project	MPO	Phase	e Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
CR 512	(Valley l	Road), l	Bridge over Pass	saic Rive	er (DBNU	M: N1607	; UPC: 15	53320)			
	NJTPA	DES	STBGP-NY/NWK		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STBGP-NY/NWK			\$0.050			\$0.050	\$0.000	\$0.050
	NJTPA	CON	STBGP-NY/NWK				\$6.500		\$6.500	\$0.000	\$6.500
CR 622	(North C	lden A	ve), NJ 31 (Peni	nington	Rd) to Ne	ew York A	ve (DBN	UM: D20)14; UPC: 2	213270)	
1	DVRPC	PE S	STBGP-TRENTON	I				\$1.500	\$1.500	\$0.000	\$1.500
]	DVRPC	DES S	STBGP-TRENTON	1					\$0.000	\$2.000	\$2.000
1	DVRPC	CONS	STBGP-TRENTON	1					\$0.000	\$14.726	\$14.726
CR 706	(Cooper	Street)	Bridge over Alı	nonesso	n Creek (Bridge 3-1	K-3) (DB	NUM: D	2017; UPC:	213510)	
1	DVRPC	PE	STBGP-PHILA	\$0.350					\$0.350	\$0.000	\$0.350
]	DVRPC	DES	STBGP-PHILA		\$0.500				\$0.500	\$0.000	\$0.500
]	DVRPC	ROW	STBGP-PHILA			\$0.100			\$0.100	\$0.000	\$0.100
1	DVRPC	CON	STBGP-PHILA					\$8.926	\$8.926	\$0.000	\$8.926
CR 712	(College	Drive)	at Alumni Driv	e Round	dabout an	ıd Multi-p	ourpose T	Trail (Cir	cuit) (DBN	UM: D2019	; UPC:
213540)											
1	DVRPC	CON	STBGP-PHILA	\$1.825					\$1.825	\$0.000	\$1.825
Culvert	Replace	ment P	rogram (DBNU	M: 09316	6; UPC: 09	93160)					
S	tatewide	ERC	STATE	\$4.000	\$4.000	\$1.000	\$4.000	\$4.000	\$17.000	\$20.000	\$37.000
S	tatewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.742	\$1.929	\$2.000	\$7.671	\$10.000	\$17.671
Cumber	rland Co	unty Fe	ederal Road Pro	gram (D	BNUM: S	51403; UP	C: 143880)			
	SJTPO	CON	STBGP-B5K200K	\$2.200	\$2.800	\$2.300	\$2.300		\$9.600	\$0.000	\$9.600
DBE Su	pportive	Servic	es Program (DB	NUM: X	(142)						
S	tatewide	EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Delawa	re & Rar	itan Ca	nal Bridges (DI	SNUM: 1	15322; UP	C: 153220))				
S	tatewide	ERC	STBGP-FLEX	\$0.776	\$1.707	\$1.808	\$2.000	\$2.000	\$8.291	\$0.000	\$8.291
S	tatewide	ERC	STBGP-OS-BRDG		\$5.967	\$6.323	\$7.000	\$7.000	\$33.290	\$0.000	\$33.290
Design,	Emergii	ng Proj	ects (DBNUM:)							<u> </u>	
_	tatewide	DES	STATE	\$20.000	\$17.000	\$5.000	\$17.000	\$17.000	\$76.000	\$85.000	\$161.000
	tatewide	DES	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Design.	Geotech		Engineering Tas					· · · · · · · · · · · · · · · · · · ·	· ·	·	<u> </u>
_	tatewide	DES	STATE	\$0.500	\$0.500	,	\$0.500	\$0.500	\$2.000	\$2.500	\$4.500
			(DBNUM: S210		213140)		· ·	· ·		·	
	SJTPO	CON	STBGP-AC	o, 01 c.	_10110)		\$2.500		\$2.500	\$0.000	\$2.500
			ss Enterprise (D	RNIIM:	X197)		φ2.000		Ψ2.000	Ψ0.000	Ψ2.000
	tatewide	EC	STBGP-FLEX	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
			n & Improveme				ψ0.100	ψ0.100	ψο.σου	ψο.σσο	Ψ1.000
•	tatewide	EC	STBGP-FLEX	\$13.016	\$11.234	\$11.802	\$14.467	\$15.000	\$65.519	\$75.000	\$140.519
			n and Maintena					Ψ10.000	φουισ1)	ψ. σ.σσσ	Ψ1101017
	tatewide	EC	STATE	\$24.500	\$36.454	\$5.000	\$36.000	\$36.000	\$137.954	\$180.000	\$317.954
			Site Remediation					400.000	Ψ107.701	Ψ100.000	Ψ017.704
	DVRPC	EC	STATE		\$0.100			¢0 100	ቁ ስ 500	¢ ስ ደሰሰ	¢1 000
	D V AL	EC	SIAIE	\$0.100	φυ.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000

Project	MPO	Phase	e Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
		Projec	ts (DBNUM: Do	026; UPC	: 058026)						
	DVRPC	ERC	CRRSAA-PHILA			\$8.155			\$8.155	\$0.000	\$8.155
	DVRPC	ERC	CRRSAA-TRENTC	NO.		\$2.102			\$2.102	\$0.000	\$2.102
	DVRPC		HWIZ005-PHILA						\$3.490	\$0.000	\$3.490
	DVRPC		IWIZ005-TRENTC						\$0.900	\$0.000	\$0.900
	DVRPC		IWIZ905-TRENTC						\$0.563	\$0.000	\$0.563
	DVRPC		HWIZ910-PHILA		\$1.427				\$1.427	\$0.000	\$1.427
	DVRPC		IWIZ910-TRENTO		\$0.368				\$0.368	\$0.000	\$0.368
	DVRPC		HWIZ919-PHILA			\$1.163			\$1.163	\$0.000	\$1.163
	DVRPC		IWIZ919-TRENTO			\$0.300			\$0.300	\$0.000	\$0.300
	DVRPC		STBGP-PHILA	\$5.895	\$10.971	\$1.738	\$0.415	\$1.960	\$20.979	\$69.134	\$90.113
	DVRPC		STBGP-TRENTO					\$3.785	\$5.633	\$7.784	\$13.417
			Bridge (02C0023			nsack Riv	er (DBN	UM: N18			
	NJTPA		STBGP-NY/NWK		\$3.000				\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STBGP-NY/NWK			\$0.180			\$0.180	\$0.000	\$0.180
	NJTPA	CON	STBGP-NY/NWK	<u> </u>				\$38.100	\$38.100	\$0.000	\$38.100
Electric	al Facilit	ies (Dl	BNUM: X241)								
S	tatewide	EC	STATE	\$6.225	\$6.379	\$5.000	\$6.000	\$6.000	\$29.604	\$30.000	\$59.604
Electric	al Load (Center	Replacement, S	tatewide	(DBNUI	M: 04324; I	JPC: 043	240)			
S	tatewide	ERC	STATE	\$4.998	\$5.122	\$5.000	\$5.000	\$5.000	\$25.120	\$25.000	\$50.120
Emerge	ncy Man	ageme	ent and Transpo	rtation S	ecurity S	upport (D	BNUM:	17360; UI	PC: 173600)		
S	tatewide	ERC	STATE	\$1.500	\$1.500	\$1.000	\$1.500	\$1.500	\$7.000	\$7.500	\$14.500
Environ	mental l	Investi	gations (DBNU	M: X75; U	JPC: 8000	030)					
S	tatewide	EC	STATE	\$7.500	\$7.500	\$5.000	\$7.500	\$7.500	\$35.000	\$37.500	\$72.500
Environ	mental l	Project	Support (DBN	UM: 0330	19)						
S	tatewide	ERC	STATE	\$1.200	\$1.200	\$1.100	\$1.000	\$1.000	\$5.500	\$5.000	\$10.500
Equipm	ent (Vel	nicles,	Construction, S	afety) (D	BNUM:)	(15)					
	tatewide	EC	STATE	\$22.233	\$22.784	\$5.000	\$22.000	\$22.000	\$94.017	\$110.000	\$204.017
Equipm	ent. Sno	w and	Ice Removal (D								
	tatewide	EC	STATE	\$7.115	\$7.291	\$5.000	\$7.000	\$7.000	\$33.406	\$35.000	\$68.406
			M: 00377; UPC:		ψ,,=,1	Ψοίοσο	ψ,,,,,,	ψ	Ψσστισσ	400.000	Ψ00.100
•	tatewide	ERC	FBP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
			Interchange 83					φ4.000	Ψ20.000	Ψ20.000	Ψ±0.000
					ments (D	DINUM: I	11405)		Φ1 F00	ф0,000	#1 F00
	NJTPA		STBGP-NY/NWK		#O 000				\$1.500	\$0.000	\$1.500
	NJTPA		STBGP-NY/NWK		\$0.800		φ = 000		\$0.800	\$0.000	\$0.800
	NJTPA		STBGP-NY/NWK		NOOF TIPE	2 050505)	\$5.900		\$5.900	\$0.000	\$5.900
		-	s Purchase (DBI		9807; UPC			ф0.1 /2	фо гоз	фО 224	фО 0 07
	DVRPC	CON		\$0.179	(DD)	\$0.162	404 LIDC	\$0.162	\$0.503	\$0.324	\$0.827
		-	adway Safety In	nprovem		NUM: DO		: 048000)		#2 000	#= 000
	DVRPC	EC	STBGP-PHILA		\$1.000		\$1.000		\$2.000	\$3.000	\$5.000
			treet (CR 657) (1		: S1903; U	JPC: 19338	SU)				
	SJTPO		STBGP-B5K200K						\$0.100	\$0.000	\$0.100
	SJTPO		STBGP-B5K200K			\$0.750			\$0.750	\$0.000	\$0.750
		ade (D	BNUM: X201)								
S	tatewide	ERC	NHPP	\$24.000	\$24.000	\$24.000	\$34.000	\$34.000	\$140.000	\$210.000	\$350.000
S	tatewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000

Project	MPO	Phase	e Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Hamilto	on Road,	Bridge	e over Conrail R	R (DBN	UM: 1441	6; UPC: 14	14160)				
	NJTPA	DES	STATE	\$2.800					\$2.800	\$0.000	\$2.800
•	NJTPA	ROW	STATE		\$0.900				\$0.900	\$0.000	\$0.900
	NJTPA	CON	STBGP-OS-BRDC	3			\$13.850		\$13.850	\$0.000	\$13.850
High-M	last Ligh	t Poles	(DBNUM: 9700	08; UPC: 8	800001)						
St	tatewide	ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
S	tatewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Highwa	y Safety	Impro	vement Prograi	m Planni	ng (DBN	UM: 09388	8; UPC: 0	93880)			
S	tatewide	PLS	HSIP	\$4.000	\$3.515	\$3.484	\$3.858	\$4.000	\$18.857	\$20.000	\$38.857
Intellig	ent Traff	ic Sign	al Systems (DB	NUM: 1	5343; UPO	C: 153430)					
St	tatewide	ERC	CMAQ	\$8.677	\$11.234	\$11.802	\$14.467	\$15.000	\$61.180	\$75.000	\$136.180
Intellig	ent Tran	sportat	ion System Res	ource Ce	nter (DB	NUM: 133	04; UPC:	133040)			
St	tatewide	EC	STBGP-FLEX	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$17.500	\$17.500	\$35.000
Intersta	te Servic	e Facil	ities (DBNUM:	X151)							
St	tatewide	EC	STATE	\$1.580	\$8.141	\$0.640	\$0.691	\$0.732	\$11.784	\$4.376	\$16.160
Job Ord	ler Contr	acting	Infrastructure I	Repairs, S				UPC: 133		<u> </u>	
-	tatewide	EC	STATE	\$26.680	\$27.340		\$25.000	\$25.000	\$104.020	\$125.000	\$229.020
St	tatewide	EC	STBGP-FLEX	\$10.000	\$8.787	\$8.710	\$9.645	\$10.000	\$47.141	\$50.000	\$97.141
Kaighn	Avenue	(CR 60	7), Bridge over		River (Ro	adway an			ments) (Di		
UPC: 17		(,,, = ===-ge = , ==	r	(r			,
	DVRPC	DES	STBGP-PHILA	\$0.755					\$0.755	\$0.000	\$0.755
	DVRPC		STBGP-PHILA	40		\$5.000	\$4.333		\$9.333	\$0.000	\$9.333
Kapkov	vski Roa		rth Avenue East	Improve	ement Pro		NUM: 173	339: UPC	: 173390)		
-	NJTPA	CON	DEMO	r	\$12.100	,		,	\$12.100	\$0.000	\$12.100
			dge over Passai	ic River (: N1601: U	PC: 1532	(60)	·	·	·
_	NJTPA		STBGP-NY/NWK		\$2.500	, , , , ,		,	\$2.500	\$0.000	\$2.500
	NJTPA		STBGP-NY/NWK		Ψ 2. 000		\$0.200		\$0.200	\$0.000	\$0.200
	NJTPA		STBGP-NY/NWK				,		\$0.000	\$35.000	\$35.000
			VI, Route 55 to 1		d (DBNU	M: S1713:	UPC: 17	3730)	·	·	· ·
	SJTPO		STBGP-B5K200K		(,	\$1.300	\$0.000	\$1.300
	-		of Way Condem	•	DRNIIM:	X137)			Ψ1.000	Ψ0.000	Ψ1.000
•	tatewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.500	\$1.500	\$7.800	\$7.500	\$15.300
			Project (LTAP)					ψ1.500	Ψ7.000	Ψ7.500	ψ13.300
	NJTPA	ERC	STATE		\$65.000			¢100.000	ф 2 47 000	¢500,000	¢047,000
	-			\$65.000			\$100.000	\$100.000	\$346.000	\$500.000	\$846.000
			Services (DBNU	IMI: 10347		J3 4 70)	#0. 2 00		#0.400	#A 000	#4 2 00
	DVRPC	EC	STBGP-PHILA	•	\$0.200		\$0.200		\$0.400	\$0.800	\$1.200
	NJTPA		STBGP-NY/NWK		\$0.200		\$0.200		\$0.400	\$0.600	\$1.000
	SJTPO		STBGP-B5K200K		\$0.100	LIDC 060	\$0.100		\$0.200	\$0.300	\$0.500
			gement System								
	tatewide	EC	STATE	\$0.200	\$0.200	\$0.100	\$0.200	\$0.200	\$0.900	\$1.000	\$1.900
	-		re Fund (DBNU	J M: X1 86)						
	tatewide	ERC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$37.500	\$75.000
Local A	id, State	Transp	ortation Infras	tructure l	Bank (DE	BNUM: X1	86B; UP	C: 183670)		
S	tatewide	ERC	STATE	\$22.600	\$22.600	\$22.600	\$20.500	\$20.500	\$108.800	\$102.500	\$211.300
Local B	ridges, F	uture N	Needs (DBNUM	I: 08387; I	UPC: 0838	870)					
St	tatewide	ERC	STATE	\$47.300	\$47.300	\$47.300	\$44.000	\$44.000	\$229.900	\$220.000	\$449.900

Project	MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26	FY 27-31	Total
Local C	MAQ In	itiative	s (DBNUM: X0	65)							
	DVRPC	EC	CMAQ	\$1.322	\$1.560	\$1.336	\$1.560	\$1.590	\$7.368	\$7.428	\$14.796
	NJTPA	EC	CMAQ	\$7.500	\$6.590	\$6.532	\$7.234	\$7.500	\$35.356	\$37.500	\$72.856
	SJTPO	EC	CMAQ	\$1.900	\$1.669	\$1.655	\$1.833	\$1.900	\$8.957	\$9.500	\$18.457
	-	Develop	ment Support	DBNUN	1 : 06326;	UPC: 0632	60)				
	DVRPC	PLS	STBGP-PHILA	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
	NJTPA		STBGP-NY/NWK		\$2.925	\$2.925	\$2.925	\$2.925	\$14.625	\$14.625	\$29.250
-	SJTPO		STBGP-B5K200K	•	\$0.275	\$0.275	\$0.275	\$0.275	\$1.375	\$1.375	\$2.750
	-		RPC (DBNUM:	X41C1)							
	DVRPC	ERC	STATE	\$32.636	\$32.669	\$32.670	\$30.270	\$30.270	\$158.515	\$151.350	\$309.865
	-	-	PA (DBNUM:)	(41B1)							
	NJTPA	ERC	STATE	\$105.522	\$105.502	\$105.500	\$98.110	\$98.110	\$512.744	\$490.550	\$1,003.294
Local C	ounty A	id, SJTI	PO (DBNUM: X	(41A1)							
	SJTPO	ERC	STATE	\$23.092	\$23.092	\$23.080	\$21.620	\$21.620	\$112.504	\$108.100	\$220.604
Local F	reight In	npact Fu	and (DBNUM: 1	1 7390; U	PC: 17390	0)					
S	tatewide	ERC	STATE	\$30.100	\$30.100	\$30.100	\$30.100	\$30.100	\$150.500	\$140.000	\$290.500
Local M	Iunicipa	l Aid, E	VRPC (DBNU	M: X98C	1)						
]	DVRPC	ERC	STATE	\$29.202	\$29.193	\$29.190	\$27.020	\$27.020	\$141.625	\$135.100	\$276.725
Local M	[unicipa	l Aid, N	IJTPA (DBNUN	Л: Х98В1	.)						
	NJTPA	ERC	-		\$108.499	\$105.900	\$100.430	\$100.430	\$523.695	\$502.150	\$1,025.845
Local M	Iunicipa	l Aid, S	JTPO (DBNUM								<u> </u>
	SJTPO	ERC	STATE	\$13.613	\$13.558	\$13.560	\$12.550	\$12.550	\$65.830	\$62.750	\$128.580
	-		Irban Aid (DBN			Ψ10.000	Ψ12.000	φ12.000	φουίουσ	ψο Ξ σ σ	<u> </u>
	tatewide	ERC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
			Rural Roads F						Ψου.υυυ	ψου.σσσ	
	DVRPC	ERC	HSIP	\$2.309	(DDIVOIV	. 01011, 0	1 6. 0101	\$2.781	\$5.090	\$15.000	\$20.090
	DVRPC	ERC	STBGP-PHILA	Ψ2.507				Ψ2.701	\$0.000	\$2.500	\$2.500
	NJTPA	ERC	HSIP	\$17.000	\$14.938	\$14.806	\$16.396	\$17.000	\$80.140	\$85.000	\$165.140
	SJTPO	ERC	HSIP	\$2.000	\$1.757	\$1.742	\$1.929	\$2.000	\$9.428	\$10.000	\$19.428
	-		Ianagement Sys				ψ1.727	φ2.000	ψ>.120	Ψ10.000	Ψ17.120
	tatewide	EC	STATE	\$3.000	\$3.000	\$1.000	\$3.000	\$3.000	\$13.000	\$15.000	\$28.000
			taining Wall (D					ψ5.000	ψ15.000	ψ15.000	Ψ20.000
	NJTPA		STBGP-NY/NWK			1 C. 13320	J)		¢2 200	ድብ በበበ	¢2 200
	NJTPA		STBGP-NY/NWK STBGP-NY/NWK		\$2.300	\$3.000			\$2.300 \$3.000	\$0.000 \$0.000	\$2.300
	NJTPA		STBGP-NY/NWK STBGP-NY/NWK			\$3.000			\$0.000	\$45.000	\$3.000 \$45.000
	-				200. LIDC	. 012000)			φυ.υυυ	\$ 4 5.000	Ψ45.000
	tatewide		on System (DBI				ф1 Г 000	¢1 = 000	ф 7 0 000	ф Т Г 000	¢1.4E.000
		EC	STATE	\$20.000	\$15.000	\$5.000	\$15.000	\$15.000	\$70.000	\$75.000	\$145.000
			eet/Rochelle A		BNUM:	98546; UP	C: 985460	"	42.200	40.000	40.000
	NJTPA	DES	DEMO	\$2.200		***			\$2.200	\$0.000	\$2.200
	NJTPA	ROW	DEMO			\$0.640			\$0.640	\$0.000	\$0.640
	NJTPA NJTPA		STBGP-NY/NWK STBCD NIV/NIWK			\$2.360	¢11 000		\$2.360	\$0.000	\$2.360
	-		STBGP-NY/NWK		110)	11. a TA71 *	\$11.000	au (DDNI	\$11.000	\$0.000	\$11.000
		_	enue Bridge (N			tne wnipj	pany Kiv	er (DBN)			41.000
	NJTPA		STBGP-NY/NWK		\$1.000		40.400		\$1.000	\$0.000	\$1.000
	NJTPA		STBGP-NY/NWK				\$0.100		\$0.100	\$0.000	\$0.100
	NJTPA	CON	STBGP-NY/NWK	•					\$0.000	\$6.500	\$6.500

\$0.100
\$1.700
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\$4.800
\$25.380
\$7.000
\$13.200
\$98.900
\$31.727
\$80.000
\$10.690
\$4.625
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Project	MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
	10		ic Signal Syste	ems at In	tersection	ns, Phase 2	(DBNU	M: D2021	l; UPC: 213	570)	
	DVRPC	PE	STBGP-PHILA		\$0.300				\$0.300	\$0.000	\$0.300
	DVRPC	DES	STBGP-PHILA			\$0.200			\$0.200	\$0.000	\$0.200
I	DVRPC	CON	STBGP-PHILA					\$3.014	\$3.014	\$0.000	\$3.014
New or	Upgrade	ed Traff	ic Signal Syste	ems at In	tersectior	ns, Phase 3	(DBNU	M: D2022	2; UPC: 213	580)	
I	DVRPC	PE	STBGP-PHILA				\$0.350		\$0.350	\$0.000	\$0.350
I	DVRPC	DES	STBGP-PHILA					\$0.250	\$0.250	\$0.000	\$0.250
I	DVRPC	CON	STBGP-PHILA						\$0.000	\$3.940	\$3.940
NJTPA,	Future l	Projects	(DBNUM: N0	63; UPC:	058027)						
	NJTPA	ERC C	CRRSAA-ALLEN	J \$0.230					\$0.230	\$0.000	\$0.230
	NJTPA	ERCC:	RRSAA-NY/NW	K\$43.645					\$43.645	\$0.000	\$43.645
	NJTPA	ERCI	RRSAA-PGH/NV	VI \$0.080					\$0.080	\$0.000	\$0.080
	NJTPA	ERC F	HWIZ005-ALLEN	N \$0.098					\$0.098	\$0.000	\$0.098
	NJTPA	ERCH	WIZ005-NY/NW	7K \$9.005					\$9.005	\$0.000	\$9.005
	NJTPA	ERCIV	WIZ005-PGH/NV	VI \$0.034					\$0.034	\$0.000	\$0.034
	NJTPA	ERC F	HWIZ905-ALLEN	N \$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	ERCH	WIZ905-NY/NW	/K \$9.532					\$9.532	\$0.000	\$9.532
	NJTPA	ERCIV	WIZ905-PGH/NV	VI \$0.048					\$0.048	\$0.000	\$0.048
	NJTPA	ERC F	HWIZ910-ALLEN	V	\$0.040				\$0.040	\$0.000	\$0.040
	NJTPA	ERCH	WIZ910-NY/NW	ľK	\$7.640				\$7.640	\$0.000	\$7.640
	NJTPA	ERCIV	WIZ910-PGH/NV	VI	\$0.014				\$0.014	\$0.000	\$0.014
	NJTPA	ERC F	HWIZ919-ALLEN	V		\$0.033			\$0.033	\$0.000	\$0.033
	NJTPA	ERCH	WIZ919-NY/NW	/K		\$6.227			\$6.227	\$0.000	\$6.227
	NJTPA	ERCIV	WIZ919-PGH/NV	VI		\$0.011			\$0.011	\$0.000	\$0.011
	NJTPA	ERC	STBGP-ALLEN	\$0.548	\$0.555	\$0.563	\$0.570	\$0.578	\$2.813	\$3.008	\$5.822
	NJTPA	ERC S	STBGP-NY/NWI	\$74.695	\$56.210	\$42.234	\$26.182	\$6.245	\$205.566	\$274.993	\$480.559
	NJTPA	ERC S	TBGP-PGH/NW	B \$0.190	\$0.192	\$0.195	\$0.197	\$0.200	\$0.974	\$1.041	\$2.015
Oak Tre	ee Road	Bridge,	CR 604 (DBNU	J M: 9931	6; UPC: 9	93160)					
	NJTPA	DES	NHPP	\$1.800					\$1.800	\$0.000	\$1.800
	NJTPA	ROW	NHPP				\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	CON	NHPP						\$0.000	\$22.860	\$22.860
Ohio A	venue (E	BNUM	I: S2113; UPC: :	213280)							
	SJTPO	DES	STBGP-AC				\$0.100		\$0.100	\$0.000	\$0.100
	SJTPO	CON	STBGP-AC				40.000	\$0.630	\$0.630	\$0.000	\$0.630
	-		(DBNUM: S21	05: UPC:	213160)			******	,	,	,,,,,,,
	SJTPO	CON	STBGP-AC	00, 01 0.	_10100)	\$1.000			\$1.000	\$0.000	\$1.000
Openak	ci Road E	Bridge (1	DBNUM: NS9	802; UPC	: 058019)						
-	NJTPA	_	STBGP-NY/NWI						\$0.500	\$0.000	\$0.500
	NJTPA		STBGP-NY/NWI		\$6.000				\$6.000	\$0.000	\$6.000
Orphan	Bridge 1	Reconst	ruction (DBNI	J M: 9937	2; UPC: 9	93720)					
-	tatewide	EC	STATE	\$4.000	\$4.000	\$1.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Ozone A	Action P		in New Jersey				•	· ·		·	· · · · · · · · · · · · · · · · · · ·
	DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Park an	d Ride/T		rtation Deman								
	tatewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
			evard to West						· · · · · · · · · · · · · · · · · · ·	•	
	SJTPO		STBGP-B5K200K				\$1.150	- *	\$1.150	\$0.000	\$1.150
	, -		= = == ================================				+0		÷ 2,200	+0.000	+ 1,150

Project	MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26	FY 27-31	Total
Park Av	venue/Qı	uigley A	Avenue (CR 54	0) (DBNU	J M: S19 02	2; UPC: 19	3370)				
	SJTPO	CON :	STBGP-B5K200k	(\$2.050			\$2.050	\$0.000	\$2.050
Parkwa 193680)	y Avenu	e (CR 6	34), Scotch Roa	ad (CR 61	1) to Rou	te 31 (Pen	nington	Road) (D	BNUM: D	1910; UPC:	
•	DVRPC	CON	HSIP		\$3.000	\$3.000			\$6.000	\$0.000	\$6.000
			CR 681), Bridge	over Roi			RNI IM.	16307· II	<u> </u>	· ·	
	NJTPA		STBGP-OS-BRD(\$1.300	11 10.04 (12	DITONI.	10307, 0.	\$1.300	\$0.000	\$1.300
	NJTPA	UTI	STATE	3	\$0.100				\$0.100	\$0.000	\$0.100
	NJTPA		STATE STBGP-OS-BRD(3	φ0.100		\$14.100		\$14.100	\$0.000	\$14.100
			(DBNUM: X51				φ11.100		ψ11.100	φο.σσσ	Ψ11.100
	DVRPC	ERC	NHPP	\$8.000	\$6.819	¢7 227	¢8 000	¢8 000	¢28 046	¢40,000	¢79 046
	DVRPC	ERC	STBGP-FLEX		\$1.705	\$7.227	\$8.000 \$2.000	\$8.000 \$2.000	\$38.046 \$9.512	\$40.000	\$78.046
	SITPO	ERC	NHPP	\$2.000		\$1.807				\$10.000	\$19.512
	SJTPO			\$4.000	\$3.409	\$3.613	\$4.000	\$4.000	\$19.022	\$20.000	\$39.022
		ERC	STBGP-FLEX	\$1.000	\$0.852	\$0.903	\$1.000	\$1.000	\$4.755	\$5.000	\$9.755
			NJTPA (DBN			#40.04 T	# 2 0.000	# 2 0.000	ΦO E 44.4	#4.00.000	#40 = 44.4
	NJTPA	EC	NHPP	\$20.000	\$17.047	\$18.067	\$20.000	\$20.000	\$95.114	\$100.000	\$195.114
	NJTPA	EC	STBGP-FLEX	\$2.000	\$1.705	\$1.807	\$2.000	\$2.000	\$9.512	\$10.000	\$19.512
-	l Plant (l										
	tatewide	ERC	STATE	\$22.223	\$22.784	\$5.000	\$22.000	\$22.000	\$94.007	\$110.000	\$204.007
Picket I	Place, CR	567 Bri	idge (C0609) o	ver South	Branch o	of Raritan	River (D	BNUM:	N1807)		
	NJTPA	DES S	STBGP-NY/NWI	K	\$1.900				\$1.900	\$0.000	\$1.900
	NJTPA		STBGP-NY/NWI			\$0.050			\$0.050	\$0.000	\$0.050
	NJTPA		STBGP-NY/NWI				\$9.700		\$9.700	\$0.000	\$9.700
Plannin	ng and Ro	esearch,	Federal-Aid (DBNUM	: X30)						
S	tatewide	PLS	LTAP	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.750	\$0.750	\$1.500
S	tatewide	PLS	SPR	\$21.983	\$22.321	\$22.665	\$23.014	\$23.368	\$113.351	\$122.343	\$235.694
S	tatewide	PLS	STBGP-FLEX	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$60.000	\$98.146	\$158.146
Plannin	ng and Ro	esearch,	State (DBNU	M: X140)							
S	tatewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Portway	y, Fish H	ouse Ro	oad/Pennsylva	nia Aven	ue, CR 65	9 (DBNU	M: 97005	B; UPC: (028041)		
-	NJTPA	CON	NHFP-HWY	\$24.876					\$24.876	\$0.000	\$24.876
	NJTPA	CON	STBGP-FLEX	\$19.524					\$19.524	\$0.000	\$19.524
Pre-App	prentices	hip Tra	ining Program	for Min	orities an	d Women	(DBNU	M: X135)			
	tatewide	EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Progran	n Implen	nentatio	on Costs, NJD0				· · ·				
•	tatewide	EC	STATE	\$108.240			\$107.688	\$107 999	\$450.337	\$542.370	\$992.707
			Concept Develo								
,	tatewide	CD	STATE	\$4.447	\$4.557	\$4.000	\$4.000	\$4.000	\$21.004	\$20.000	\$41.004
			Reporting Sys	•		•			Ψ21.001	Ψ20.000	Ψ11.001
,	tatewide	DES	STATE	\$1.500	\$1.130	10111.0005	\$1.000	\$1.000	¢4 620	\$5.000	¢0 620
						TRAITINA. 1			\$4.630	φυ.υυυ	\$9.630
•	_		nprovement In			JDINUIVI: I				фе. 000	#1 2 000
S	tatewide	DES	STATE	\$3.000	\$3.000		\$3.000	\$3.000	\$12.000	\$0.000	\$12.000

Project	MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26	FY 27-31	Total
Prospec	t Street,	Bridge	over Belvidere	-Delawa	re RR (Al	oandoned)	(DBNU	M: 18305	; UPC: 1830	050)	
	DVRPC	PE	STBGP-FLEX	\$0.900					\$0.900	\$0.000	\$0.900
	DVRPC	DES	STBGP-FLEX		\$1.500				\$1.500	\$0.000	\$1.500
	DVRPC	ROW	STBGP-FLEX			\$0.500			\$0.500	\$0.000	\$0.500
	DVRPC	CON	STBGP-FLEX				\$3.041		\$3.041	\$0.000	\$3.041
Quaker	Neck Ro	oad (CR	k 657) Phase II ((DBNUM	I: S2112; I	UPC: 2132	30)				
	SJTPO	DES	STBGP-L5K			\$0.150			\$0.150	\$0.000	\$0.150
	SJTPO	CON	STBGP-L5K					\$1.500	\$1.500	\$0.000	\$1.500
Rail-Hi	ghway C	Grade C	rossing Progra	m, Federa	al (DBNU	J M: X35A 1	; UPC: 8	00027)			
	DVRPC	EC	RHC	\$0.915	\$0.919	\$0.923	\$0.927	\$0.931	\$4.614	\$4.716	\$9.329
	DVRPC	EC	RHC-PHILA	\$0.615					\$0.615	\$0.000	\$0.615
	NJTPA	EC	RHC	\$2.784	\$2.796	\$2.808	\$2.821	\$2.833	\$14.042	\$14.352	\$28.393
	NJTPA	EC	RHC-NY/NWK	\$3.289					\$3.289	\$0.000	\$3.289
	SJTPO	EC	RHC	\$0.278	\$0.280	\$0.281	\$0.282	\$0.283	\$1.404	\$1.435	\$2.839
S	tatewide	EC	RHC-FLEX	\$3.999					\$3.999	\$0.000	\$3.999
Rail-Hi	ghway C	Grade C	rossing Progra	m, State ((DBNUM	[: X35A)					
S	tatewide	CON	STATE	\$2.900	\$5.000	\$5.000	\$5.000	\$5.000	\$22.900	\$25.000	\$47.900
Recreat	ional Tra	ails Pro	gram (DBNUM	1: 99409; U	UPC: 9940)90)					
S	tatewide	ERC	TA-RTP	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$6.134	\$6.134	\$12.268
Region	al Action	ı Progra	ım (DBNUM: X	(144)							
U	tatewide	EC	CRRSAA-FLEX						\$5.000	\$0.000	\$5.000
	tatewide	EC	STATE	\$2.000	\$2.000	\$1.000	\$2.000	\$2.000	\$9.000	\$10.000	\$19.000
			Line Reflectivit		•		•	•	Ψ,,,,,	Ψ10.000	Ψ17.000
-	tatewide	EC .	STBGP-FLEX	\$14.751	\$12.732	\$13.375	\$16.396		\$74.254	\$85.000	\$159.254
					\$12.732	φ13.373	\$10.590	\$17.000	Ψ/4.234	φου.υυυ	Ψ139.234
	tatewide	_	OBNUM: X03E)		ф01.1 0. 1	ф1 C 000	фоо ооо	ФОО ООО	ФОТС ОСС	ф. 45 0.000	ф0 2 7 077
		EC	STATE	\$88.932	\$91.134	\$16.000	\$90.000	\$90.000	\$376.066	\$450.000	\$826.066
	_		DBNUM: 99327.	A)							
	DVRPC	ERC	NHPP					\$30.000	\$30.000	\$70.000	\$100.000
	NJTPA	ERC	NHPP					\$50.000	\$50.000	\$161.013	\$211.013
	NJTPA	ERC	STBGP-FLEX					\$1.000	\$1.000	\$0.000	\$1.000
	SJTPO	ERC	NHPP					\$15.000	\$15.000	\$29.177	\$44.177
	tatewide	ERC	CRRSAA-FLEX						\$3.000	\$0.000	\$3.000
	tatewide	ERC	NHPP	\$1.000	\$1.000	\$1.000	\$10.000	\$50.000	\$63.000	\$114.950	\$177.950
•	-		/Document Ma	•	-	(DBNUM	I: 05339;	UPC: 053	390)		
	tatewide	EC	STATE	\$0.500	\$0.300	\$0.300	\$0.300	\$0.300	\$1.700	\$1.500	\$3.200
Right o	f Way Fu	ıll-Serv	ice Consultant	Term Ag	greements	s (DBNUN	1: 05340;	UPC: 053	3400)		
S	tatewide	ROW	STATE	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
S	tatewide	ROW	STBGP-FLEX	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$1.500	\$3.000
Rockfal	ll Mitiga	tion (D	BNUM: X152; U	U PC: 0680	066)						
S	tatewide	ERC	NHPP		\$4.888			\$1.121	\$6.009	\$60.000	\$66.009
		-	il Park Roadwa	ay and In	tersection	n Improve	ment at	Woodbu	ry Glassbo	ro Road (C	R 553)
	M: 21366	6; UPC:	213660)								
	DVRPC	CON	STATE	\$12.000					\$12.000	\$0.000	\$12.000
Safe Ro	outes to S	School F	Program (DBNI	UM: 9935	8)						
S	tatewide	ERC	TA-FLEX	\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870
Safe St	reets to T	ransit l	Program (DBN	UM: 0640	2; UPC: 0	064020)					
	tatewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000

Project	MPO	Phase	e Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Safety I	Programs	(DBN	UM: 19370; UPC	C: 193700))						
St	tatewide	ERC	HSIP	\$14.000	\$12.302	\$12.193	\$13.503	\$14.000	\$65.998	\$70.000	\$135.998
St	tatewide	ERC	STATE	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Salt Sto	rage Fac	ilities -	Statewide (DB	NUM: 13	3307; UPC	C: 133070)					
St	tatewide	ERC	STATE	\$3.000	\$3.000	\$1.000	\$3.000	\$3.000	\$13.000	\$15.000	\$28.000
Schalk's	s Crossir	ng Road	d Bridge, CR 683	B (DBNU	JM: 00321	l; UPC: 003	3210)				
	NJTPA	DES	STBGP-NY/NWK	\$5.400					\$5.400	\$0.000	\$5.400
	NJTPA	ROW	STBGP-NY/NWK		\$0.077				\$0.077	\$0.000	\$0.077
	NJTPA	CON	STBGP-NY/NWK			\$36.062			\$36.062	\$0.000	\$36.062
Seashor	re Road I	Phase 3	resurfacing (C.	R. 626) f	rom Sand	lman Boul	levard (U	.S Route	9) to Tab	ernacle Roa	ıd (C.
R. 647)	(DBNUN	1: S211	7; UPC: 213640)								
	SJTPO	CON	STBGP-B5K200K					\$2.172	\$2.172	\$0.000	\$2.172
Sicklery	ville Roa	d (CR '	705) and Erial R	oad (CR	706) Syst	emic Rou	ndabout	(DBNUN	1: D1913; U	JPC: 193760))
I	DVRPC	CON	STBGP-PHILA		\$1.518				\$1.518	\$0.000	\$1.518
Sign Str	ructure I	nspecti	on Program (D	BNUM:	X239; UP	C: 800008)					
S	tatewide	EC	STATE	\$2.100	\$2.100		\$2.000	\$2.000	\$8.200	\$10.000	\$18.200
Sign Str	ructure F	Rehabil	itation/Replace	ment Pro	ogram (D	BNUM: X	239A)				
Si	tatewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Sign Str	ructure F		ment Contract 2	-	BNUM:	15335: UPG	C: 153350	•	· ·	·	·
_	tatewide	CON	NHPP		\$9.500			,	\$9.500	\$0.000	\$9.500
			ide (DBNUM: X	(39)	Ψ7.500				Ψ2.000	Ψ0.000	ψ,,οοο
_	tatewide	EC	STATE	\$3.470	\$3.470	\$1.340	\$3.000	\$3.000	\$14.280	\$15.000	\$29.280
			, Bridge over Pa		•	•			ψ11.200	Ψ10.000	Ψ27.200
	Venue (C NJTPA		STBGP-NY/NWK		CI (DDI)	C1V1. 1 1100	,o, CI C. 1	133310)	\$0.500	\$0.000	\$0.500
	NJTPA		STBGP-NY/NWK		\$3.000				\$3.000	\$0.000	\$3.000
	NJTPA		STBGP-NY/NWK		ψ5.000	\$0.300			\$0.300	\$0.000	\$0.300
	NJTPA		STBGP-NY/NWK			φο.σσσ	\$15.000		\$15.000	\$0.000	\$15.000
	-		(DBNUM: S04		158025)		Ψ10,000		Ψ20.000	Ψ0.000	Ψ10.000
	SITPO	,	CRRSAA-AC	1, 01 0. 0	\$1.760				\$1.760	\$0.000	\$1.760
	SJTPO	ERC	HWIZ005-AC	\$0.327	ψ1.7 00				\$0.327	\$0.000	\$0.327
	SJTPO	ERC	HWIZ905-AC	\$1.003					\$1.003	\$0.000	\$1.003
	SJTPO	ERC	HWIZ910-AC	\$0.308					\$0.308	\$0.000	\$0.308
	SJTPO	ERC	STBGP-AC	\$0.008	\$0.090	\$0.037	\$0.066	\$3.530	\$3.730	\$22.504	\$26.234
	SJTPO		STBGP-B5K200K		\$0.135	\$0.068	\$0.105	\$0.730	\$1.061	\$11.476	\$12.537
	SJTPO	ERC	STBGP-L5K					\$1.308	\$1.308	\$12.670	\$13.978
Smart a	nd Conn	ect Co	rridors Program	(DBNU	M: 19600	; UPC: 196	000)				
	tatewide	CON	STATE	\$4.000	\$4.000		\$3.000	\$3.000	\$14.000	\$15.000	\$29.000
			Vaste Cleanup, 1	*		isposal (D			·		·
	tatewide	EC	STATE	\$2.330	\$2.330	\$1.000	\$2.330	\$2.330	\$10.320	\$8.650	\$18.970
			et/Telegraph Ro						*	ψο.οσο	φ10.770
	SJTPO	CON	STBGP-L5K	\$1.500	, 10), 1 Hus	C I (DDIV	5141. 5170	, OI C	\$1.500	\$0.000	\$1.500
	-		tion Improvem		oct (DRN	T IM. 00241	1. I IPC. 0	03610)	φ1.300	φυ.υυυ	φ1.500
	niet Trai SJTPO	con	STATE	\$1.504	\$1.504	\$1.500	\$1.504	\$1.193	\$7.205	\$0.000	\$7.205
	•					φ1.300	φ1.30 4	ф1.193	φ7.2U3	φυ.υυυ	φ/. <u>2</u> U3
	O		BNUM: X10A;						#01 000	фО 000	# 2 4 000
	tatewide	EC	STATE	\$10.500	\$10.500				\$21.000	\$0.000	\$21.000

Project	MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26	FY 27-31	Total
State Po	olice Enf	orceme	nt and Safety S	ervices (DBNUM	: X150)					
S	tatewide	EC	STATE	\$7.000	\$7.000	\$5.000	\$7.000	\$7.000	\$33.000	\$35.000	\$68.000
Statewi	de Traffi	ic Oper	ations and Sup	port Prog	gram (DB	NUM: 133	308; UPC	: 133080)			
S	tatewide	EC	NHPP	\$18.000	\$15.816	\$15.677	\$17.360	\$18.000	\$84.854	\$90.000	\$174.854
Storm V	Vater As	set Mar	nagement (DBI	NUM: 173	353; UPC:	173530)					
S	tatewide	ERC	STBGP-FLEX	\$2.000	\$3.515	\$3.484	\$3.858	\$4.000	\$16.857	\$20.000	\$36.857
Taft Av	enue, Pe	destria	n Bridge over I	Route 80	(DBNUM	I: 16308; U	PC: 1630	80)			
	NJTPA	CON	NHPP	\$5.450					\$5.450	\$0.000	\$5.450
Telegra	ph Road	(CR 54	0), Phase 2 (DE	NUM: S	1908; UPG	C: 193430)					
	SJTPO	CON	STBGP-L5K		\$1.500				\$1.500	\$0.000	\$1.500
Tennes	see Aven	ue, Atl	antic Ave to Bo	ardwalk	(DBNUN	M: S2115; U	JPC: 213	460)			
	SJTPO	CON	STBGP-AC			\$0.606			\$0.606	\$0.000	\$0.606
Third A	venue (0	CR 619)	, 96th Street (C	R 657) to	80th Stre	et (DBNU	M: S1910	0; UPC: 1	93450)		_
	SJTPO	CON	STBGP-AC		\$2.110				\$2.110	\$0.000	\$2.110
Title VI	and No	ndiscri	mination Supp	orting A	ctivities (DBNUM:	14300; U	PC: 14300	00)		
	tatewide	EC	STATE	\$0.175	\$0.175	\$0.180	\$0.175	\$0.175	\$0.880	\$0.875	\$1.755
Traffic	Monitori	ing Sys	tems (DBNUM	: X66; UI	C: 99003	1)					
	tatewide	EC	NHPP			\$1.742			\$1.742	\$0.000	\$1.742
S	tatewide	PLS	NHPP	\$12.000	\$10.544	\$10.452	\$11.574	\$12.000	\$56.569	\$60.000	\$116.569
S	tatewide	EC	STATE	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$7.450	\$7.450	\$14.900
Traffic	Signal R	eplacer	nent (DBNUM	: X47)							
S	tatewide	EC	STATE	\$8.893	\$9.113	\$5.000	\$9.000	\$9.000	\$41.006	\$45.000	\$86.006
Trainin	g and En	nployee	e Development	(DBNU	M: X244)						
S	tatewide	EC	STBGP-FLEX	\$2.000	\$1.757	\$1.742	\$1.929	\$2.000	\$9.428	\$10.000	\$19.428
Transit	Village l	Progran	n (DBNUM: 01	316; UPC	: 013160)						
S	tatewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Transpo	ortation A	Alterna	tives Program	(DBNUM	I: X107)						
]	DVRPC	ERC	TA-PHILA	\$1.127	\$1.127	\$1.127	\$1.127	\$1.127	\$5.637	\$5.637	\$11.274
1	DVRPC	ERC	TA-TRENTON	\$0.291	\$0.291	\$0.291	\$0.291	\$0.291	\$1.453	\$1.453	\$2.906
	NJTPA	ERC	TA-ALLEN	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.159	\$0.159	\$0.318
	NJTPA	ERC	TA-NY/NWK	\$6.034	\$6.034	\$6.034	\$6.034	\$6.034	\$30.170	\$30.170	\$60.341
	NJTPA	ERC	TA-PGH/NWB	\$0.011	\$0.011	\$0.011	\$0.011	\$0.011	\$0.055	\$0.055	\$0.110
	SJTPO	ERC	TA-AC	\$0.243	\$0.243	\$0.243	\$0.243	\$0.243	\$1.217	\$1.217	\$2.433
	tatewide	ERC	TA-B5K200K	\$0.393	\$0.393	\$0.393	\$0.393	\$0.393	\$1.966	\$1.966	\$3.932
	tatewide	ERC	TA-FLEX	\$1.026	\$1.026	\$1.026	\$1.026	\$1.026	\$5.129	\$5.129	\$10.259
	tatewide	ERC	TA-L5K	\$0.481	\$0.481	\$0.481	\$0.481	\$0.481	\$2.407	\$2.407	\$4.814
-			mmunity Deve	-			OVRPC (DBNUM	: D0204)		
]	DVRPC	EC	STBGP-PHILA	\$0.705	\$0.105	\$0.705	\$0.105	\$0.705	\$2.325	\$0.915	\$3.240
-		Manage	ement Associat	ions (DB	NUM: 11	383; UPC:	113830)				
	DVRPC	EC	STBGP-PHILA	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	NJTPA		STBGP-NY/NWI		\$4.450	\$4.450	\$4.450	\$4.450	\$22.250	\$22.250	\$44.500
-		Operati	ons (DBNUM:	D2004; U	J PC: 2033	40)					
]	DVRPC	PLS	STBGP-PHILA	\$0.130	\$0.130	\$0.130	\$0.130	\$0.130	\$0.650	\$0.650	\$1.300
Transpo	ortation l	Researc	h Technology	(DBNUM	I: X126)						
S	tatewide	EC	STATE	\$1.100	\$1.200	\$1.700	\$1.200	\$1.200	\$6.400	\$6.000	\$12.400

Project	t MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY22-26	FY 27-31	Total
Transp	ortation	Systems	Management	and Ope	rations (ΓSMO) (D	BNUM:	01300; UI	PC: 013000))	
	DVRPC	EC	STBGP-PHILA	\$0.166	\$0.166	\$0.166	\$0.166	\$0.166	\$0.830	\$0.830	\$1.660
Trento	n Amtrak	k Bridge	s (DBNUM: 9	9362; UPC	C: 993620)						
	DVRPC	ROWS'	TBGP-TRENTO	N \$3.000					\$3.000	\$0.000	\$3.000
Trento	n Transit	Center	Circulation In	nproveme	ents (DBN	NUM: D20	23; UPC:	213590)			
	DVRPC	PE S	TBGP-TRENTO	N \$0.160					\$0.160	\$0.000	\$0.160
	DVRPC	DES S'	TBGP-TRENTO	N		\$0.140			\$0.140	\$0.000	\$0.140
	DVRPC	CONS'	TBGP-TRENTO	N			\$3.376		\$3.376	\$0.000	\$3.376
Tyler l	Road (CR	611) (D	BNUM: S2110	; UPC: 21	3210)						
,	SJTPO	CON	STBGP-L5K	\$1.000					\$1.000	\$0.000	\$1.000
Unant			Right of Way		truction I	Expenses.	State (DI	BNUM: X		4 *****	4-1000
	Statewide	ERC	STATE	\$33.673	\$30.000	\$7.550			\$161.223	\$228.824	\$390.047
			(DBNUM: 153			Ψ7.550	Ψ-5.000	ψ45.000	ψ101.225	Ψ220.024	
•		U				φο 17 5	ΦO 155	ΦO 175	ΦΟ ΟΣΕ	ΦO 075	ф1 Б ЕО
	Statewide	EC .	HSIP	\$0.175	\$0.175	\$0.175	\$0.175	\$0.175	\$0.875	\$0.875	\$1.750
_			and Relocatio	n (DBNU	M: X182;)25)				
	Statewide	EC	STATE	\$2.500	\$2.500	\$1.250	\$2.500	\$2.500	\$11.250	\$12.500	\$23.750
Washi	ngton Tu	rnpike,	Bridge over W	est Branc	h of Wad	ling River	(DBNUI	M: 15324;	UPC: 1532	40)	
	DVRPC	ROW S	STBGP-OS-BRD	G \$0.200					\$0.200	\$0.000	\$0.200
	DVRPC	CON S	STBGP-OS-BRD	G	\$4.000				\$4.000	\$0.000	\$4.000
Welch	ville Road	d (CR 54	(10) (DBNUM:	S9912; UP	C: 193660	0)					
	SJTPO	DES	STBGP-L5K	\$0.100					\$0.100	\$0.000	\$0.100
	SJTPO	CON	STBGP-L5K		\$0.750				\$0.750	\$0.000	\$0.750
Willow	v Grove F	Road (CI	R 639); Perkint	own Roa	d (CR 644	ı) (DBNU)	M: S1904	: UPC: 19	3390)		
	SJTPO	DES	STBGP-L5K		\$0.150		·		\$0.150	\$0.000	\$0.150
	SJTPO	CON	STBGP-L5K		40.200		\$1.500		\$1.500	\$0.000	\$1.500
Youth			TRAC Progra	ms (DRN	JI JM• X19	99)	,		,	,	,
	Statewide	EC	STBGP-FLEX	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
			ad to Mapleto	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		*		φ1.750	φ1.750	ψ3.300
Route			-		JDIN UIVI:	17419; 01	C: 1/419	U)	φ π. = 00	#O 000	# = 00
			CMAQ	\$7.500			#11 2 00		\$7.500	\$0.000	\$7.500
	DVRPC	UTI	CMAQ				\$11.200		\$11.200	\$0.000	\$11.200
	DVRPC	CON	CMAQ	(DD) II	73.5.4.000		• • • • • • • • • • • • • • • • • • • •		\$0.000	\$19.000	\$19.000
Koute		Ü	er Raritan Riv	er (DBNU		3; UPC: 15	3030)				
	NJTPA	DES	STATE		\$4.400				\$4.400	\$0.000	\$4.400
	NJTPA	ROW	STATE			\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP						\$0.000	\$84.650	\$84.650
Route		ge over	Shabakunk C	reek (DBI	NUM: 163	336; UPC:	163360)				
	DVRPC	ROW	STATE		\$0.100				\$0.100	\$0.000	\$0.100
	DVRPC	CON	NHPP						\$0.000	\$14.500	\$14.500
Route	1&9, Int	erchang	e at Route I-27	78 (DBNU	J M: 9502 3	3; UPC: 950	0177)				
	NJTPA	DES	NHPP		\$3.300				\$3.300	\$0.000	\$3.300
	NJTPA	DES	OTHER		\$4.000				\$4.000	\$0.000	\$4.000
	NJTPA	ROW	NHPP			\$5.000			\$5.000	\$0.000	\$5.000
	NJTPA	ROW	OTHER			\$4.500			\$4.500	\$0.000	\$4.500
	NJTPA	UTI	OTHER				\$6.000		\$6.000	\$0.000	\$6.000
	NJTPA	CON	NHPP					\$9.850	\$9.850	\$0.000	\$9.850
	NJTPA	CON	OTHER					\$82.400	\$82.400	\$0.000	\$82.400

Project	MPO	Phase	Fund	FY 2022 I	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Route	3 & Rou	te 495 Ir	nterchange (D	BNUM: 123	386; UP	C: 123860)					
	NJTPA	PE	NHPP	\$10.000					\$10.000	\$0.000	\$10.000
	NJTPA	DES	NHPP			\$15.000			\$15.000	\$0.000	\$15.000
	NJTPA	ROW	NHPP				\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	UTI	NHPP				\$0.250		\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP						\$0.000	\$177.150	\$177.150
Route 123020)		46, Val	lley Road and	Notch/Rifl	e Camp	Road Into	erchange	, Contrac	t B (DBNU	JM: 059B; U	PC:
	NJTPA	CON	NHPP	\$26.441					\$26.441	\$0.000	\$26.441
Route		e over P	alisade Avenu	e, Windso	r Road a	ınd CSX R	lailroad (DBNUM	: 065C; UP	C: 078044)	
	NJTPA	ROW	NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	UTI	NHPP				\$6.000		\$6.000	\$0.000	\$6.000
	NJTPA	CON	NHPP						\$0.000	\$52.800	\$52.800
Route	4, Grand	l Avenu	e Bridge (DBN	IUM: 0841	0; UPC:	084100)					
	NJTPA	ROW	NHPP	\$1.750					\$1.750	\$0.000	\$1.750
	NJTPA	CON	NHPP						\$0.000	\$27.623	\$27.623
Route	4, Hacke	ensack R	River Bridge (I	OBNUM: 02	2346; UI	PC: 023460)				
	NJTPA	DES	NHPP	\$7.000					\$7.000	\$0.000	\$7.000
	NJTPA	ROW	NHPP			\$1.400			\$1.400	\$0.000	\$1.400
	NJTPA	UTI	NHPP				\$3.000		\$3.000	\$0.000	\$3.000
	NJTPA	CON	NHPP						\$0.000	\$76.900	\$76.900
Route	4, Jones	Road B	ridge (DBNUN	1 : 94064; U	PC: 950	194)					
	NJTPA	CON	CRRSAA-FLEX	\$26.300					\$26.300	\$0.000	\$26.300
Route	4, Teane	ck Roac	d Bridge (DBN	UM: 93134	; UPC: 9	950198)					
	NJTPA	DES	NHPP	\$2.495					\$2.495	\$0.000	\$2.495
	NJTPA	CON	NHPP						\$0.000	\$17.480	\$17.480
Route	7, Kearn	y, Drair	nage Improver	nents (DBN	NUM: 93	3186; UPC	: 950652)				
	NJTPA	CON	NHPP		\$25.000	\$25.000	\$32.700		\$82.700	\$0.000	\$82.700
Route	7, Mill S	treet (C	R 672) to Park	Avenue (C	CR 646)	(DBNUM:	12408B;	UPC: 158	3100)		
	NJTPA	ROW	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	HSIP			\$11.500			\$11.500	\$0.000	\$11.500
Route	9, Atkin	son Ave	enue to Bayvie	w Drive (E	BNUM	: 15397; U	PC: 1539'	70)			
	SJTPO	CON	STBGP-FLEX	•		\$7.500		·	\$7.500	\$0.000	\$7.500
Route	9. Indiar		Road to Centra	1 Ave/Hur	lev Ave	Pavemer	nt (DBNI	J M: 11418			<u>·</u>
110410	NJTPA	CON	NHPP	\$43.500	10y 11v C	, i uv ciiici	(22110	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$43.500	\$0.000	\$43.500
Route	-		to Harbor Roa		M· 15400). I IPC: 15	4000)		ψ±3.300	Ψ0.000	Ψ±3.300
Route	SJTPO	CON	NHPP		VI. 13400	<i>J</i> , 01 C. 13	4000)		\$9.300	\$0.000	\$9.300
Danta				\$9.300	. T 1:.	D 1) (DDNII IN	. 10211. I	•	•	
Koute			Parkway to CR	359 (Mays		U	DBNUM	i: 18311; (4
	SJTPO	CON	NHPP	(DD1111	\$3.000	\$3.000	1200)		\$6.000	\$0.000	\$6.000
Koute			e to Kelly Dri	ve (DBNU)		9; UPC: 15	4390)				
	NJTPA	DES	STATE		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	ROW	STATE			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP				\$1.440		\$1.440	\$0.000	\$1.440
Koute			(CR 619) to M	t. Pleasant	Tpk (C	R 665) (DE	BNUM: 1	1339; UP			
	NJTPA	CON	NHPP						\$0.000	\$25.200	\$25.200

Project	MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Route 3	15 Corrid	or, Rock	fall Mitigat	ion (DBNU	J M: 1544 1	l; UPC: 15	4410)				
	NJTPA	CON	NHPP			\$7.971	\$19.405		\$27.377	\$0.000	\$27.377
Route 3	15 NB, B	ridge ove	r Abandone	ed Mount l	Hope Mii	neral Railı	road (DB	NUM: 93	139A; UPC	C: 218000)	
	NJTPA	ROW	NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP			\$17.700			\$17.700	\$0.000	\$17.700
Route 1	15 SB, Br	idge over	r Rockaway	River (DB	NUM: 14	414; UPC:	144140)				
	NJTPA	CON	NHPP	\$11.450					\$11.450	\$0.000	\$11.450
Route 3	15, Bridg	e over Pa	ulins Kill (l	DBNUM: (9319; UP	C: 093190)					
	NJTPA	CON	NHPP						\$0.000	\$8.450	\$8.450
Route 1	5 and Be	rkshire V	alley Road	(CR 699) (DBNUM	: 13350; Ul	PC: 13350	00)			
	NJTPA	CON	HSIP	\$6.130		,		ŕ	\$6.130	\$0.000	\$6.130
	-				r & Centi	al Avenue	e (CR 44)	(DBNU)		JPC: 143190)	40,120
	NJTPA	PE	NHPP	\$3.500	- 00 00110		(011 11)	(221,01	\$3.500	\$0.000	\$3.500
	NJTPA	DES	NHPP	ψο.σσσ		\$4.500			\$4.500	\$0.000	\$4.500
	NJTPA	ROW	NHPP			4 -10 00			\$0.000	\$15.500	\$15.500
	NJTPA	CON	NHPP						\$0.000	\$96.500	\$96.500
Route 1	17. Pierre		e to Terrace	Ave/Polify	v Rd (CR	55) (DBN	UM: 1538	33: UPC: 1	153830)		
	NJTPA	CON	NHPP	\$6.500	, (, (,	\$6.500	\$0.000	\$6.500
	-		r Conrail (E		6352: UPC	T: 163520)			φοισσο	φοίοσο	40.000
	NJTPA	DES	NHPP	\$2.520	0002, 01	2. 100020)			\$2.520	\$0.000	\$2.520
	NJTPA	ROW	NHPP	Ψ2.320	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP		ψ0.500				\$0.000	\$11.900	\$11.900
			k, Drainage	and Paver	nent Reh	abilitation	(DRNII	M· 10354	•		Ψ11.700
	NJTPA	CON	NHPP	\$33.500	\$32.000	ubilitutioi	i (DDITE	141. 10001	\$65.500	\$0.000	\$65.500
			y, Drainage	*		DRNII IM. O	18272. I ID	C. 082720		ψ0.000	Ψ00.500
	20, raters NJTPA	CON	y, Diamage NHPP		_	DIN UIVI: U	16372; UI	C: 003720		ф0 000	ф 2 0 Б 00
	-			\$29.231	\$9.269	£ 1440F I	IDC 144	250)	\$38.500	\$0.000	\$38.500
	_	-	T Raritan V	-	(DBNU	VI: 14425; (JPC: 144	250)	40.000	40.000	#a 000
	NJTPA	DES	STATE	\$2.000	#O 400				\$2.000	\$0.000	\$2.000
	NJTPA NJTPA	ROW	NHPP		\$0.400				\$0.400	\$0.000	\$0.400
		CON	NHPP	1 - 07 (T		() (DDN	TIM 102	72 LIDC	\$0.000	\$10.850	\$10.850
			CR 623) to R		mpire Str	eet) (DBN	UWI: 183	73; UPC:		#A AAA	#4.100
	NJTPA	CON	NHPP	\$4.100			(DD) II I		\$4.100	\$0.000	\$4.100
			ockfall Mit	igation, Ha	ardyston	-	(DBNU	M: 16325;			
	NJTPA	CON	NHPP			\$2.800			\$2.800	\$0.000	\$2.800
			d to Maple		i (DBNU)	M: 11424;	UPC: 114	240)			
	NJTPA	CON	NHPP	\$12.100					\$12.100	\$0.000	\$12.100
Route 2	23, Bridg	e over Pe	quannock I	River / Han	nburg Tu	rnpike (D	BNUM:	08347; UI	PC: 083470))	
	NJTPA	CON	NHPP				\$50.000	\$12.800	\$62.800	\$0.000	\$62.800
Route 2	23, High	Crest Dri	ive to Maco	pin River (DBNUM	: 11424A;	UPC: 153	000)			
	NJTPA	DES	NHPP	\$2.800					\$2.800	\$0.000	\$2.800
	NJTPA	CON	NHPP						\$0.000	\$10.800	\$10.800
Route 2	23, NB B	ridge ove	r Pequanno	ck River (l	DBNUM:	14440; UI	C: 14440	0)			
	NJTPA	ROW	STATE	\$0.100					\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP		\$5.900				\$5.900	\$0.000	\$5.900

Project	MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Route	23, Route	e 80 and	Route 46 Inter	rchange (DBNUM	: 9233B6; U	JPC: 009	234)			
	NJTPA	DES	NHPP	\$3.800					\$3.800	\$0.000	\$3.800
	NJTPA	CON	NHPP						\$0.000	\$63.500	\$63.500
Route	27, With	erspoor	Street (DBNU	J M: 193 60	0; UPC: 1	93600)					
	DVRPC	CON	CRRSAA-FLEX	\$0.950					\$0.950	\$0.000	\$0.950
Route	27 NB (C	herry S	treet), Bridge o	ver Conr	ail (DBN	UM: 1630	3; UPC: 1	.63030)			
	NJTPA	DES	NHPP	\$2.300					\$2.300	\$0.000	\$2.300
	NJTPA	ROW	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	UTI	STATE		\$0.340				\$0.340	\$0.000	\$0.340
	NJTPA	CON	NHPP			\$5.650			\$5.650	\$0.000	\$5.650
Route	28, Rt 287	to CR	525 (Thompson	n Avenue	e) (DBNU	M: 13318;	UPC: 13	3180)			
	NJTPA	DES	NHPP	\$1.190					\$1.190	\$0.000	\$1.190
	NJTPA	ROW	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP			\$3.252			\$3.252	\$0.000	\$3.252
Route	29, Alexa	uken C	reek Road to V	Vashingto	on Street	(DBNUM	: 11413C	: UPC: 15	8030)		
	NJTPA	DES	STBGP-FLEX	Ü	\$1.400		ŕ		\$1.400	\$0.000	\$1.400
	NJTPA	ROW	STBGP-FLEX		,	\$1.800			\$1.800	\$0.000	\$1.800
	NJTPA	CON	STBGP-FLEX			·			\$0.000	\$12.855	\$12.855
Route	-		Copper Creek (DBNUM	[: 16351: U	JPC: 16351	(0)		· ·	· ·	
	NJTPA	DES	STBGP-FLEX	\$0.800			,		\$0.800	\$0.000	\$0.800
	NJTPA	CON	STBGP-FLEX	φο.σσσ	\$2.600				\$2.600	\$0.000	\$2.600
Route	-		Calhoun Stre	et Drain	<u> </u>	JI IM: 0731	9R· I IPC	. 123660)	Ψ2.000	ψο.σσσ	Ψ2.000
	DVRPC	ROW	STATE	\$0.732	age (DDI	10111. 0751	., CI C	. 125000)	\$0.732	\$0.000	\$0.732
	DVRPC	CON	NHPP	\$12.220	\$12.000				\$24.220	\$0.000	\$24.220
-			igation, Kingw		· ·	M. 11/12D	. I IDC. 15	:6020)	Ψ24.220	ψ0.000	Ψ24.220
Route	NJTPA	CON	NHPP	oou i w	(DDNO)	WI. 11413D	\$3.767	00020)	¢2.767	¢25 000	¢20 767
Danta	-			\	T amala am	4-:11 - (DD	•	442. LID	\$3.767	\$25.000	\$28.767
Koute			igation, West A	amweii &	t Lamber	tville (DB	NUM: 15			40.000	44= 000
	NJTPA	CON	NHPP	(5.53.17.				\$15.028	\$15.028	\$0.000	\$15.028
Koute	_		Ouck Thorofar		M: 14428	; UPC: 144	280)				
	SJTPO	DES	STATE	\$2.200					\$2.200	\$0.000	\$2.200
	SJTPO	ROW	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHPP						\$0.000	\$14.430	\$14.430
Route	. 0	e over N	Newfound Tho	orofare (D	BNUM:	16350; UP	C: 163500))			
	SJTPO	CON	NHPP				\$28.600		\$28.600	\$0.000	\$28.600
Route	30, Coop	er Stree	t to Grove Stre	et (DBN)	UM: 1537	5; UPC: 15	3750)				
	DVRPC	UTI	NHPP	\$2.400					\$2.400	\$0.000	\$2.400
	DVRPC	CON	NHPP		\$11.650				\$11.650	\$0.000	\$11.650
Route	30, CR 54	12 (Sea (Grove Ave/Cer	ntral Ave)	to Weyn	nouth Rd	(CR 640)	(DBNUN	Л: 153 <mark>82; U</mark>	PC: 153820)	
	SJTPO	CON	NHPP	\$3.500					\$3.500	\$0.000	\$3.500
Route	31 SB, CI	R 523 (W	Valter Foran Bo	oulevard)	to Wesco	ott Drive (CR 600) (DBNUM	I: 08327B; U	JPC: 168050)
	NJTPA	ROW	STATE	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP			\$3.775			\$3.775	\$0.000	\$3.775
Route	-		urnace Brook	(DBNUN	1: 09325: 1		50)		<u> </u>	•	· · ·
2	NJTPA	ROW	STATE	, , ,	\$0.500	2. 33 0-	-,		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP		ψο.σου	\$6.300			\$6.300	\$0.000	\$6.300
	.,	COIN	. 11 11 1			ψ0.500			ψ0.500	ψοισσο	ψο.σου

Project	t MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY2025	FY2026	FY22-26	FY 27-31	Total
Route	31, Route	2 78/22 t	o Graysrock R	oad (DBN	NUM: 113	42A; UPC	: 148010)				
	NJTPA	ROW	NHPP	\$0.250					\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP			\$17.900			\$17.900	\$0.000	\$17.900
Route	33 Busine	ess, Bri	dge over Conr	ail Freeho	ld Secon	dary Bran	ch (DBN)	UM: 123	79; UPC: 12	23790)	
	NJTPA	ROW	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP		\$13.250				\$13.250	\$0.000	\$13.250
Route	33, Bridg	e over I	Millstone Rive	er (DBNU	M: 14422;	UPC: 144	220)				
	NJTPA	CON	NHPP		\$3.460				\$3.460	\$0.000	\$3.460
Route	34, CR 53	37 to Wa	ashington Ave	., Paveme	nt (DBNI	UM: 11307	; UPC: 11	.3070)			
	NJTPA	DES	NHPP		\$10.900				\$10.900	\$0.000	\$10.900
	NJTPA	ROW	NHPP		,	\$2.970			\$2.970	\$0.000	\$2.970
	NJTPA	CON	NHPP						\$0.000	\$125.400	\$125.400
Route	35. Bridg	e over l	North Branch o	of Wreck I	Pond (DE	NUM: 14	429: UPC	: 144290)			
	NJTPA	CON	NHPP				\$6.080	,	\$6.080	\$0.000	\$6.080
Route	-		k and Woodbr	idae Cree	k Culva	rt Ranlaca	•	RNI IM· 1		•	ψο.σσσ
Route	NJTPA	CON	NHPP	luge Ciec	K, Cuive	-	ment (Di)1 10111. 1			\$6.260
D (-			1 /DDAII	III 4 = 20	\$6.260	(2020)		\$6.260	\$0.000	\$6.260
Koute	-		olonia Bouleva	ird (DBN)		2; UPC: 15	3920)				
	NJTPA	CON	NHPP		\$10.769				\$10.769	\$0.000	\$10.769
Route 3		idge ov	er Route 36 N	B & GSP I	Ramp G	(DBNUM:	18351; U	PC: 1835	10)		
	NJTPA	DES	NHPP		\$2.300				\$2.300	\$0.000	\$2.300
	NJTPA	CON	NHPP						\$0.000	\$13.900	\$13.900
Route	38, Nixor	n Drive	to Route 295 E	Bridge (DI	BNUM: 1	5385; UPC	: 153850)				
	DVRPC	CON	NHPP		\$6.030				\$6.030	\$0.000	\$6.030
Route	38, South	Churc	h Street (CR 60	07) to Fell	owship R	Road (CR 6	73), Ope	rational	and Safety	Improvem	ents
(DBNU	J M: 1230 7	; UPC:	123070)								
	DVRPC	CON	NHPP			\$19.800			\$19.800	\$0.000	\$19.800
Route	40, Atlan	tic Cou	nty, Drainage	(DBNUM	: 08371; U	JPC: 08371	10)				
	SJTPO	CON	STBGP-FLEX		,	\$27.585	•		\$27.585	\$0.000	\$27.585
Route			Center Road	(DBNUM	: 15302: I		0)		4=1.000	4 4 4 4 4 4	4=:1000
noute	DVRPC	ROW	NHPP	(DDITOINI	\$1.100	.1	,		\$1.100	\$0.000	\$1.100
	DVRPC	CON	NHPP		φ1.100		\$4.250		\$4.250	\$0.000	\$4.250
Doute			nue Extension	to Cuaste 1	Pood (CI	752) (DD		212. I ID <i>C</i>		φυ.υυυ	ψ4.230
Koute	•				Noau (Cr	(DD)	NUM: 16	313; UFC		#A AAA	#4 = 00
	DVRPC DVRPC	PE	NHPP	\$1.500	†2 000				\$1.500	\$0.000	\$1.500
		DES	NHPP		\$3.000	40.000			\$3.000	\$0.000	\$3.000
	DVRPC	ROW	NHPP			\$2.000		φ π.ο ο	\$2.000	\$0.000	\$2.000
	DVRPC	CON	NHPP					\$7.350	\$7.350	\$0.000	\$7.350
Route 4		-	e. to Atlantic C	ity Expres	ssway (D		2306; UPC	C: 123060)		
	DVRPC	CON	NHPP		\$32.300	\$25.000			\$57.300	\$0.000	\$57.300
Route	45, Bridg	e over V	Woodbury Cre	ek (DBNI	U M: 1434	8; UPC: 14	3480)				
	DVRPC	DES	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	DVRPC	ROW	NHPP	\$0.520					\$0.520	\$0.000	\$0.520
	DVRPC	CON	NHPP			\$8.499			\$8.499	\$0.000	\$8.499
Route	46, Canfi	eld Ave	enue (DBNUM	I: 13316; U	PC: 1331	60)					
	NJTPA	CON	STBGP-FLEX	\$4.400					\$4.400	\$0.000	\$4.400
Route	-		Woodstone Ro		4) to Roy	ite 287 IT:	S (DRNII	M: 0636	•		,
nouic	NJTPA	CON	NHPP	(CI UI	\$14.000	207,111	CODITO	171, 00000	\$14.000	\$0.000	¢14 000
	11)117	CON	1N111, L		φ14.000				φ14.000	φυ.υυυ	\$14.000

Project	MPO	Phase	e Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Route	46, Pequa	annock	Street to CR 51	.3 (West N	Main Stre	et) (DBNI	U M: 1631	.8; UPC: 1	163180)		
	NJTPA	DES	HSIP		\$1.750				\$1.750	\$0.000	\$1.750
	NJTPA	ROW	HSIP		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	CON	HSIP				\$6.500		\$6.500	\$0.000	\$6.500
Route	46, Route	23 (Po	mpton Avenue) to Route	e 20, ITS	(DBNUM	: 06366C;	UPC: 14	8060)		
	NJTPA	CON	NHPP	\$9.000					\$9.000	\$0.000	\$9.000
Route	46, Route	287 to	Route 23 (Pom	pton Ave	nue), ITS	(DBNUN	1: 06366E	3; UPC: 1	48050)		
	NJTPA	CON	NHFP-HWY	\$14.500					\$14.500	\$0.000	\$14.500
Route	46, Route	80 to V	Walnut Road (E	BNUM:	11340A; l	JPC: 14810	00)				
	NJTPA	ROW	NHPP	\$0.100					\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP		\$11.840				\$11.840	\$0.000	\$11.840
Route	47, Bridg	e over	Big Timber Cre	ek (DBN	UM: 113'	71; UPC: 1	13710)				
	DVRPC	CON	CRRSAA-FLEX	\$30.932					\$30.932	\$0.000	\$30.932
	DVRPC	CON	NHPP	\$2.168					\$2.168	\$0.000	\$2.168
Route	47, Bridg	e over	Dennis Creek (DBNUM:	17303; U	PC: 17303	0)				
	SJTPO	ROW	NHPP	\$0.300					\$0.300	\$0.000	\$0.300
	SJTPO	CON	NHPP						\$0.000	\$6.500	\$6.500
Route	47, Bridg	e over	Menantico Cree	ek (DBNU	J M: 1634	6; UPC: 16	3460)				
	SJTPO	ROW	STATE	\$0.300					\$0.300	\$0.000	\$0.300
	SJTPO	CON	NHPP						\$0.000	\$15.916	\$15.916
Route	47, Grove	e St. to	Route 130, Pave	ement (D	BNUM: 1	12305; UPC	C: 123050)			
	DVRPC	UTI	NHPP				\$2.200		\$2.200	\$0.000	\$2.200
	DVRPC	CON	STBGP-FLEX					\$44.200	\$44.200	\$0.000	\$44.200
Route	49, Bridg	e over	Maurice River ((DBNUM	: 15314; U	JPC: 15314	10)				
	SJTPO	CON	NHPP		\$11.898				\$11.898	\$0.000	\$11.898
Route	50, Bridg	e over	Cedar Swamp (Creek (DI	BNUM: 1	7329; UPC	: 173290)				
	SJTPO	ROW	STATE	\$0.400		•			\$0.400	\$0.000	\$0.400
	SJTPO	CON	STBGP-OS-BRDC			\$25.583			\$25.583	\$0.000	\$25.583
Route	53. Pond		oad to Hall Ave		NUM: 12	424: UPC:	124240)				
	NJTPA	CON	NHPP	\$7.100		,	-,		\$7.100	\$0.000	\$7.100
Route			Branch Lopatco		(DBNU	M: 16345: 1	UPC: 163	450)	,	,	,
	NJTPA	DES	STATE	6	\$2.200			,	\$2.200	\$0.000	\$2.200
	NJTPA	ROW	STATE		Ψ2.200	\$0.300			\$0.300	\$0.000	\$0.300
	NJTPA	CON	NHPP			φο.σσο	\$5.350		\$5.350	\$0.000	\$5.350
Route	-		section Improv	ement (D	BNUM:	97062B: U		91)	· ·	· · · · · · · · · · · · · · · · · · ·	·
210 0100	NJTPA	DES	NHPP	\$2.500	21(01/1	,, oo_2, o.	- 0, 0_00.	, _,	\$2.500	\$0.000	\$2.500
	NJTPA	ROW	NHPP	Ψ2.500	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP		Ψ1.000			\$17.250	\$17.250	\$0.000	\$17.250
Route	-		ook Road to Box	wne Road	l/Wavsid	e Road (D	BNUM:				,
	NJTPA	CON	HSIP			(2	\$22.150		\$22.150	\$0.000	\$22.150
Route	-		Mount Misery	Brook (D)	BNUM-1	15321: LIP <i>C</i>)	Ψ-2.100	φοισσο	Ψ 100
	DVRPC	ROW	STATE	DIOOR (D)	\$0.200		100210	,	\$0.200	\$0.000	\$0.200
	DVRPC	CON	NHPP		ψυ.ΖΟΟ				\$0.200	\$8.700	\$8.700
	21110	CON	INITIT						φυ.υυυ	φο./00	φο./ 00

Project	MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Route '	71, Bridg	e over N	IJ Transit (NJ	CL) (DBN	UM: 1544	19; UPC: 1	54490)				
	NJTPA	DES	STBGP-FLEX	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STBGP-FLEX		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	STBGP-FLEX			\$20.321	\$6.679		\$27.000	\$0.000	\$27.000
		hawkin	Bay Bridges,	Contract	5A - Env	ironmenta	ıl Mitiga	tion (DB	NUM: 0035	57D1; UPC:	
158000)		DEG	CT A TT	do 455	#0. 252				#0.00 =	#A AAA	#0.00 =
	NJTPA	DES	STATE	\$0.455	\$0.352	16040 TII	DC 1604	20)	\$0.807	\$0.000	\$0.807
		_	Bridge over R		DRNUM	: 16342; U	PC: 1634	20)			
	DVRPC	PE	NHPP	\$1.700					\$1.700	\$0.000	\$1.700
	DVRPC	DES	NHPP			\$2.520			\$2.520	\$0.000	\$2.520
	DVRPC	ROW	NHPP				\$0.400		\$0.400	\$0.000	\$0.400
-	DVRPC	CON	NHPP						\$0.000	\$23.100	\$23.100
			(CR 616) and	Fellowsh	ip Road (CR 673) Ir	ntersectio	ons (DBN	NUM: 12380); UPC: 123	800)
	DVRPC	ROW	NHPP					\$17.800	\$17.800	\$0.000	\$17.800
	DVRPC	CON	NHPP						\$0.000	\$93.800	\$93.800
Route ?	76, Bridg	es over	Route 130 (DE	3NUM: 11	.326A; UF	C: 148090))				
]	DVRPC	CON S	TBGP-OS-BRD	G	\$26.391	\$26.391			\$52.782	\$0.000	\$52.782
Route '	76, Nicho	olson Ro	ad, Advanced	l Utility R	elocation	, Contract	2 (DBN	UM: 1132	26B; UPC: 2	208040)	
	DVRPC	UTI	NHPP	\$3.500					\$3.500	\$0.000	\$3.500
Route 2	76/676 Br	idges ar	nd Pavement,	Contract 3	3 (DBNU	M: 11326C	: UPC: 2	08050)			
	DVRPC		CRRSAA-FLEX		\$81.700		,	,	\$81.700	\$0.000	\$81.700
			rift Road/Dal		-	18601: LIP	C• 186010))	ψ01.7 00	ψο.σσσ	φο1.7 σσ
	NJTPA	DES	NHPP	c Road (D		10001, 01	C. 100010	,,	¢2 200	¢0,000	#2 200
	NJTPA	CON	NHPP		\$2.200				\$2.200 \$0.000	\$0.000 \$17.000	\$2.200 \$17.000
-	-		Howard Boul	orrand (CD	(DE)	NIT IN 1. 15	251. I ID <i>C</i>	'. 1E2E10\		ψ17.000	Ψ17.000
					(DI	DINUIVI: 15	551; UT C	.: 155510)		#0.000	#4 = 00
	NJTPA	ROW	NHPP	\$1.500	#1.4.000	ф1.4.000			\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP (CP (40)	. D.116.1	\$14.000	\$14.000	TIN 6 44.4	45 LIDG	\$28.000	\$0.000	\$28.000
			ive (CR 640)	-	Road (CR		UM: 114				
	NJTPA	DES	NHPP	\$16.000		\$14.000		\$9.000	\$39.000	\$0.000	\$39.000
	NJTPA	ROW	NHPP		\$4.000				\$4.000	\$0.000	\$4.000
	NJTPA	CON	NHFP-HWY					\$52.865	\$52.865	\$331.469	\$384.334
	NJTPA	CON	NHPP						\$0.000	\$245.827	\$245.827
			Mitigation, H	ardwick T	Γownship	(DBNUN	1 : 09545;	UPC: 095	5450)		
	NJTPA	CON	NHPP			\$7.229	\$25.000	\$20.112	\$52.341	\$0.000	\$52.341
Rt 80/15	5 Interch	ange (D	BNUM: 93139	; UPC: 950	0442)						
	NJTPA	ROW	NHPP		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	CON	NHPP						\$0.000	\$105.000	\$105.000
Route 8	82, Rahw	ay Rive	r Bridge (DBN	NUM: 940	19; UPC: '	950452)					
	NJTPA	ROW	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP	,					\$0.000	\$8.800	\$8.800
			eaver Dam C	reek (DBN	NUM: 093	322; UPC: (093220)		<u> </u>	<u> </u>	<u> </u>
	NJTPA	DES	NHPP	\$1.200		, = = -, .	,		\$1.200	\$0.000	\$1.200
	NJTPA	CON	NHPP	Ψ1,200					\$0.000	\$9.035	\$9.035
	-		acksonburg C	reek (DRI	VI IM. 113	322. I IPC. :	113220)		ψ0.000	ψ2.000	Ψ2.000
	94, biiug NJTPA	-	•		1 O IVI. 110	,, UI C.	110440)		#2 200	<u>ቀብ ብብብ</u>	#3.3 00
	NJTPA	DES	STATE	\$2.200	¢1 000				\$2.200	\$0.000	\$2.200
		ROW	STATE		\$1.000		¢7 400		\$1.000 \$7.400	\$0.000	\$1.000 \$7.400
	NJTPA	CON S	TBGP-OS-BRD	G			\$7.400		\$7.400	\$0.000	\$7.400

Project	t MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Route			ley Drive to Ma	-	nge Road	(DBNUM	: 15391; U	J PC: 153			
	NJTPA	ROW	STBGP-FLEX	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	CON	STBGP-FLEX		\$5.250				\$5.250	\$0.000	\$5.250
Route 1	130, Bridg	ge over	Big Timber Cro	eek (DBN	IUM: 144	26; UPC: 1	44260)				
	DVRPC	CON	CRRSAA-FLEX	\$44.100					\$44.100	\$0.000	\$44.100
	DVRPC	CON	NHPP	\$1.500					\$1.500	\$0.000	\$1.500
Route 1	130, Bridg	ge over	Main Branch o	f Newtor	ı Creek (1	DBNUM: 1	6340; UI	PC: 16340	00)		
	DVRPC	ROW	NHPP		\$1.105				\$1.105	\$0.000	\$1.105
	DVRPC	UTI	NHPP			\$2.000			\$2.000	\$0.000	\$2.000
	DVRPC	CON	NHPP						\$0.000	\$17.270	\$17.270
Route 1	130, Bridg	ge over	Millstone Rive	r (DBNU	M: 16339	; UPC: 163	390)				
	DVRPC	ROW	STATE	\$0.100					\$0.100	\$0.000	\$0.100
	DVRPC	CON	NHPP		\$8.300				\$8.300	\$0.000	\$8.300
Route 1	130, CR 5	45 (Farn	nsworth Avenu	e) (DBNI	U M: 1234	6A; UPC: 1	48030)				
	DVRPC	UTI	NHPP	\$1.100		•			\$1.100	\$0.000	\$1.100
	DVRPC	CON	NHPP	4-1-00	\$6.520				\$6.520	\$0.000	\$6.520
Route 1	130. West		ve. to Main Str	eet (DBN	•		13090)		,	,	
	DVRPC	CON	NHPP	(221	. 0 1 / 1 / 1 / 1 / 1	03, 01 0, 13	\$22.901		\$22.901	\$0.000	\$22.901
			Crosswicks Rd) to Rt 20	16 at Amb	ov Rd (DR	· · · · · · · · · · · · · · · · · · ·	2246. I ID		ψο.σσσ	Ψ22.701
	DVRPC				o at Amu	oy Ku (Db	on Olvi. I	2340, UI		¢0.000	¢1 F00
	DVRPC	DES ROW	NHPP	\$1.500		\$0.750			\$1.500	\$0.000	\$1.500
	DVRPC	UTI	STATE STATE			\$0.730			\$0.750 \$0.500	\$0.000 \$0.000	\$0.750 \$0.500
	DVRPC	CON	NHPP			ф0.500	\$4.200		\$4.200	\$0.000	\$4.200
				no Divor	(DRNII IN	[, 1/20/, []]	· ·	10)	ψ4.200	φυ.υυυ	J4.200
Koute .	NJTPA		r Branch of Ton STBGP-OS-BRDC		\$18.250	\$6.000	r C: 1432	±U)	\$24.250	\$0.000	¢24.250
D (-				•	•	10241 II	DC 1024		\$0.000	\$24.250
	DVRPC		reet to Ferry A	venue, Pa	ivement		10341; U	PC: 1034		#A AAA	#40.000
		CON	NHPP	D 1\	(DD1111	\$18.800	DC 4500	(6)	\$18.800	\$0.000	\$18.800
			CR 544 (Evesha	m Koad)		/I: 15396; U	PC: 1539	(60)			
	DVRPC	CON	NHPP		\$10.500				\$10.500	\$0.000	\$10.500
Route 2	•	ge over	North Branch o	of Raritar	ı River (I	DBNUM: 1	4415; UP	C: 14415	0)		
	NJTPA	DES	NHPP	\$1.700					\$1.700	\$0.000	\$1.700
	NJTPA	ROW	STBGP-FLEX	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	CON	STBGP-FLEX			\$10.200			\$10.200	\$0.000	\$10.200
Route 2	202, First	Avenue	e Intersection I	mproven	nents (DE	NUM: 023	72B; UP	C: 023722	2)		
	NJTPA	ROW	CMAQ	\$3.267					\$3.267	\$0.000	\$3.267
	NJTPA	CON	CMAQ			\$7.433			\$7.433	\$0.000	\$7.433
Route 2	202/206, o	ver Bra	nch of Peter's I	Brook, Cu	ılvert Re _l	placement	at MP 27	7.96 (DBI	NUM: 1136	3; UPC: 113	630)
	NJTPA	ROW	STATE	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP		\$7.500				\$7.500	\$0.000	\$7.500
Route 2	206 Rocki	fall Mit	igation, Andov	er Town	ship (DB	NUM: 1632	26; UPC:	163260)			
	NJTPA	CON	NHPP		-	\$7.000			\$7.000	\$0.000	\$7.000
Route 2 028112)	206, Mon		Road/Juliustow	n Road l	Intersecti		ements ((CR 537)			
) DVRPC	CON	NHPP	\$6.700					\$6.700	\$0.000	\$6.700
						moole (DDA	II IN A. I O	64. LIDC		Φυ.υυυ	
	206, Souti DVRPC		Street Bridge of TBGP-TRENTON		unpink C \$4.276	reek (DBN \$5.005	\$0.837	04; UPC:	\$10.118	\$0.000	\$10.118
	_ ,	CO1 VD	IKLIVIOI	•	Ψ1.210	ψυ.000	ψ0.007		ψ10.110	ψυ.υυυ	Ψ10.110

Project	MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Route 2	06, Valle	y Road	to Brown Ave	nue (DB)	NUM: 780)A; UPC: 1	08021)				
]	NJTPA	CON	NHPP		\$23.500	\$23.500	\$24.500		\$71.500	\$0.000	\$71.500
Route 2	80, WB I	Ramp ov	er 1st & Oran	ge Street	s, Newarl	k Subway	& NJ Tra	nsit (DB	NUM: 123	18; UPC: 12	3180)
1	NJTPA	CON	NHPP		\$15.000	\$16.100			\$31.100	\$0.000	\$31.100
Route 2	95/42, M	issing N	Aoves, Bellma	wr (DBN	UM: 355 <i>A</i>	A; UPC: 95	0541)				
Ι	OVRPC	CON	NHPP	\$60.000					\$60.000	\$0.000	\$60.000
Route 2	95/42/I-7	6, Direc	t Connection,	Contract	4 (DBNU	J M: 355Е; Т	UPC: 1130	030)			
Ι	OVRPC	CON	NHFP-HWY		\$43.339	\$37.382	\$50.677		\$131.398	\$0.000	\$131.398
I	OVRPC	CON	NHPP		\$66.661	\$62.618	\$59.765		\$189.044	\$0.000	\$189.044
Route 3	22, Bridg	ge over (Great Egg Har	bor Rive	r (DBNUI	M: 15448; l	U PC: 154 4	180)			
	SJTPO	ROW S	TBGP-OS-BRD	G	\$0.250				\$0.250	\$0.000	\$0.250
	SJTPO	CON S	TBGP-OS-BRD	G			\$5.860		\$5.860	\$0.000	\$5.860
Route 43	39, Rout	e 28 (We	estfield Ave) t	o Route 2	7 (Newar	k Ave) (D	BNUM: 1	15395; UI	PC: 153950)		
]	NJTPA	CON	NHPP	\$8.700					\$8.700	\$0.000	\$8.700
Pedestri	ian Brid	ge over	Route 440 (DB	NUM: 17	'356; UPC	E: 173560)					
]	NJTPA	CON	DEMO	\$3.550	\$0.220	\$0.245			\$4.015	\$0.000	\$4.015
NJDO	Total			\$2,475.9	\$2,405.8	\$1,735.3	\$2,326.7	52,419.3	\$11,363.0	\$11,943.5	\$23,306.5

SECTION VIII NJ TRANSIT FIVE-YEAR CAPITAL PLAN

FY 2022-2026 DRAFT TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

Project MPO	Phas	se Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26	FY 27-31	Total
ADAPlatfor	ms/Sta	ations (DBNUM: T	143)							
DVRPC	ERC	STATE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
NJTPA	ERC	STATE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
SJTPO	ERC	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Bridge and Tu	ınnel	Rehabilitation (DB	NUM: T	705)						
DVRPC	ERC	STATE	\$1.314	\$0.975	\$0.975	\$0.975	\$0.975	\$5.212	\$4.873	\$10.085
NJTPA	ERC	STATE	\$31.469	\$20.125	\$15.449	\$15.449	\$15.449	\$97.942	\$77.246	\$175.189
SJTPO	ERC	STATE	\$0.278	\$0.206	\$0.206	\$0.206	\$0.206	\$1.103	\$1.031	\$2.134
Bus Acquisiti	on Pro	ogram (DBNUM: T	111)							
DVRPC	CAP	STATE	\$23.189	\$40.291	\$36.110	\$36.110	\$36.110	\$171.810	\$190.014	\$361.824
NJTPA	CAP	STATE	\$73.608	\$122.624	\$109.900	\$109.900	\$109.900	\$525.932	\$578.302	\$1,104.234
SJTPO	CAP	STATE	\$7.058	\$12.262	\$10.990	\$10.990	\$10.990	\$52.290	\$57.830	\$110.120
Bus Passenger	r Facil	ities/Park and Ride	e (DBNU	JM: T06)						
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support I	acilit	ies and Equipment	(DBNU	M: T08)						
DVRPC	ERC	SECT 5339		\$0.115	\$0.115	\$0.115	\$0.115	\$0.460	\$0.575	\$1.035
DVRPC	ERC	STATE	\$2.171	\$1.685	\$1.685	\$1.798	\$1.271	\$8.610	\$6.355	\$14.965
NJTPA	ERC	SECT 5339		\$0.350	\$0.350	\$0.350	\$0.350	\$1.400	\$1.750	\$3.150
NJTPA	ERC	STATE	\$10.864	\$5.128	\$5.128	\$5.474	\$3.868	\$30.461	\$19.339	\$49.800
SJTPO	ERC	SECT 5339		\$0.035	\$0.035	\$0.035	\$0.035	\$0.140	\$0.175	\$0.315
SJTPO	ERC	STATE	\$0.509	\$0.513	\$0.513	\$0.547	\$0.387	\$2.469	\$1.934	\$4.403
Bus Vehicle a	nd Fa	cility Maintenance	/Capital	Maintena	nce (DBN	NUM: To	9)			
DVRPC	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
NJTPA	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
SJTPO	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Capital Progra	am Im	plementation (DB)	NUM: T	68)						
DVRPC		STATE	\$5.205	\$5.308	\$4.938	\$4.938	\$4.938	\$25.328	\$24.691	\$50.018
NJTPA	ERC	STATE	\$15.841	\$16.156	\$15.029		\$15.029	\$77.084	\$75.145	\$152.229
SJTPO	ERC	STATE	\$1.584	\$1.616	\$1.503	\$1.503	\$1.503	\$7.708	\$7.515	\$15.223
Casino Reven	ue Fu	nd (DBNUM: T515)							
DVRPC	CAP	CASINO REVENUE	\$5.205	\$5.205	\$5.205	\$5.205	\$5.205	\$26.024	\$26.024	\$52.049
NJTPA		CASINO REVENUE		\$15.841	\$15.841	\$15.841	\$15.841	\$79.205	\$79.205	\$158.410
SJTPO	CAP	CASINO REVENUE	\$1.584	\$1.584	\$1.584		\$1.584	\$7.920	\$7.920	
Claims suppo										
DVRPC	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
NJTPA	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
SJTPO	EC	STATE		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Cumberland (y Bus Program (DE	NUM: 1							
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
-, -			+ = . to = 0			+o=0	4 - 10 - 3	+5.200	70.130	

Project MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Environmenta	al Comp	pliance (DBNUM	1: T16)							
DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Ferry Program	ı (DBN	UM: T700)								
NJTPA	ERC	STATE	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$32.498	\$32.498	\$64.997
High Speed T	rack Pr	ogram (DBNUM	I: T43)							
DVRPC	ERC	STATE	\$0.059	\$0.152	\$0.152	\$0.152	\$0.152	\$0.668	\$0.762	\$1.430
NJTPA	ERC	STATE	\$0.929	\$2.415	\$2.415	\$2.415	\$2.415	\$10.591	\$12.077	\$22.668
SJTPO	ERC	STATE	\$0.012	\$0.032	\$0.032	\$0.032	\$0.032	\$0.141	\$0.161	\$0.302
Immediate Ac	tion Pr	ogram (DBNUM	I: T20)							
DVRPC	ERC	STATE	\$1.980	\$2.639	\$2.416	\$1.980	\$1.980	\$10.996	\$11.971	\$22.967
NJTPA	ERC	STATE	\$7.528	\$9.533	\$8.855	\$7.528	\$7.528	\$40.972	\$43.941	\$84.913
SJTPO	ERC	STATE	\$0.592	\$0.792	\$0.725	\$0.592	\$0.592	\$3.292	\$3.589	\$6.881
Job Access and	d Reve	rse Commute Pro	ogram (D	BNUM: T	T199)					
DVRPC	SWI	OPER		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
NJTPA	SWI	OPER		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
SJTPO	SWI	OPER		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Light Rail Inf	rastruct	ture Improveme	nts (DBN							
DVRPC	ERC	STATE	\$4.400	\$2.155	\$2.000	\$2.000	\$2.000	\$12.555	\$10.000	\$22.555
NJTPA	ERC	STATE	\$22.837	\$14.275	\$14.275	\$14.275	\$14.275	\$79.937	\$71.375	\$151.312
		1 (DBNUM: T53	-	• • •	,	* -	-	*	*	
DVRPC		STATE	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$1.483	\$1.483	\$2.965
NJTPA	CAP	STATE	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$23.503	\$23.503	\$47.007
SJTPO	CAP	STATE	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.314	\$0.314	\$0.627
		al ADA Improve				*******	,	4	,	
NJTPA	ERC	SECT 5307	\$11.132	DI (CIVI. I	010)			\$11.132	\$0.000	\$11.132
Miscellaneous			ψ11.102					ψ11.102	ψο.σσσ	Ψ11.102
DVRPC		STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	2110	STATE	\$0.113	\$0.350	\$0.113	\$0.113	\$0.113	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
		nodal Station In					ψ0.033	ψ0.173	ψ0.173	Ψ0.550
	ERC	SECT 5307	ipiovenie	\$13.961	101v1. 1000	''		\$13.961	\$0.000	\$13.961
				\$13.901				ф13.901	Φ0.000	— \$13.901
-		(DBNUM: T44)	#2 F 00	#2.5 00	ф о Б ОО	ф 2 Г ОО	#2 F 00	ф1 2 Г 00	¢12 F00	ф аг 000
DVRPC		NJ TURNPIKE	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
DVRPC DVRPC	ERC	SECT 5307	\$5.782	\$4.997	\$6.043	\$3.952	\$3.952	\$24.725	\$25.693	\$50.419
NJTPA	ERC ERC	STATE NII TUDNIDIVE	\$2.506 \$22.500	\$3.291	\$2.245	\$4.336	\$4.336	\$16.715 \$112.500	\$15.747 \$112.500	\$32.462
NJTPA NJTPA	ERC	NJ TURNPIKE SECT 5307	\$22.500 \$52.037	\$22.500 \$44.970	\$22.500 \$54.388	\$22.500 \$35.566	\$22.500 \$35.566	\$112.500 \$222.526	\$112.500 \$231.243	\$225.000 \$453.760
NJTPA	ERC	SECT 5307 STATE	\$31.958	\$34.623	\$25.205		\$39.027	\$169.839	\$141.720	\$453.769 \$311.559
						ψυν.υΔ/	ψυ9.04/	ψ102.033	ψ141./40	ψ311.339
		erminal Improve				ф1 4 5 0	ф1 22 2	ф т = = <	фC 110	#10 CEO
DVRPC		STATE	\$2.076	\$1.341	\$1.458	\$1.458	\$1.223	\$7.556	\$6.118	\$13.673
NJTPA NJTPA	ERC	SECT 5307	\$7.010	\$35.340	\$28.141	\$8.690	фг. 22 г	\$79.181	\$0.000	\$79.181
NJTPA SJTPO	ERC	STATE	\$18.793	\$7.083	\$8.941	\$8.941	\$5.225	\$48.983	\$26.125	\$75.108
5)110	ERC	STATE	\$0.542	\$0.386	\$0.411	\$0.411	\$0.361	\$2.112	\$1.808	\$3.919

Project MPO	Phase	e Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Physical Plant	(DBN	UM: T121)								
DVRPC	ERC	STATE	\$0.478	\$0.932	\$0.903	\$1.138	\$0.550	\$4.002	\$2.751	\$6.753
NJTPA	ERC	STATE	\$1.456	\$2.836	\$2.749	\$3.463	\$1.675	\$12.179	\$8.375	\$20.554
SJTPO	ERC	STATE	\$0.146	\$0.284	\$0.275	\$0.346	\$0.168	\$1.218	\$0.838	\$2.055
Portal Bridge	North	(DBNUM: T538)								
NJTPA	ERC	SECT 5309	\$125.000	\$100.000	\$100.000	\$100.000	\$93.500	\$518.500	\$0.000	\$518.500
NJTPA	ERC	STATE	\$61.246	\$45.246	\$45.243	\$45.244	\$45.244	\$242.223	\$226.217	\$468.440
Preventive Ma	aintena	ance-Bus (DBNU	M: T135)							
DVRPC	CAP	SECT 5307	\$25.919	\$25.919	\$33.081	\$33.081	\$33.081	\$151.082	\$165.407	\$316.489
NJTPA	CAP	SECT 5307	\$78.883	\$78.883		\$100.683		\$459.813	\$503.413	\$963.226
SJTPO	CAP	SECT 5307	\$7.888	\$7.888	\$10.068	\$10.068	\$10.068	\$45.981	\$50.341	\$96.323
		ance-Rail (DBNU		<u> </u>	· ·	<u> </u>		·		<u> </u>
DVRPC		SECT 5307	\$5.625	\$6.271	\$5.131	\$5.765	\$5.765	\$28.557	\$28.823	\$57.381
DVRPC	CAP	SECT 5337	\$9.722	\$9.077	\$8.391	\$7.758	\$7.758	\$42.707	\$38.791	\$81.498
NJTPA	CAP	SECT 5307	\$76.513	\$86.749	\$68.679	\$78.720	\$78.720	\$389.381	\$393.598	\$782.979
NJTPA	CAP	SECT 5337	\$154.129	\$143.894		\$122.992		\$677.039	\$614.959	
SJTPO	CAP	SECT 5307	\$1.282	\$1.419	\$1.178	\$1.312	\$1.312	\$6.501	\$6.558	\$13.059
SJTPO	CAP	SECT 5337	\$2.057	\$1.921	\$1.776	\$1.642	\$1.642	\$9.037	\$8.209	\$17.245
		pment Program (1			· · · · · · · · · · · · · · · · · · ·	· ·	<u> </u>	· · · · · · · · · · · · · · · · · · ·		<u> </u>
DVRPC		STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	CAP	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
		nance (DBNUM:			****	,	,	,	,	•
DVRPC		STATE	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$28.948	\$28.948	\$57.897
NJTPA	CAP	STATE	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$458.926	\$458.926	\$917.852
SJTPO	CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.251
·		rocurement (DBN			* : -	<u> </u>	<u> </u>	,	,	
DVRPC		CMAQ	101/1/ 111	/		\$3.750	\$4.395	\$8.145	\$21.975	\$30.120
DVRPC	_	SECT 5307	\$1.124	\$0.179	\$0.073	\$0.932	\$1.442	\$3.749	\$7.208	\$10.957
DVRPC	CAP	SECT 5337	\$1.764	\$2.409	\$3.094	\$3.728	\$3.728	\$14.724	\$18.640	\$33.363
DVRPC	CAP	STATE	\$12.333	\$5.282	\$8.881	\$8.268	\$9.291	\$44.055	\$27.668	\$71.723
NJTPA	CAP	CMAQ	\$75.000	\$75.000	\$75.000	\$70.456		\$365.131	\$348.375	\$713.506
NJTPA	CAP	SECT 5307	\$17.815	\$2.831	\$1.156	\$14.780	\$22.853	\$59.434	\$114.264	\$173.698
NJTPA	CAP	SECT 5337	\$27.962	\$38.198	\$49.059	\$59.099	\$59.099	\$233.417	\$295.497	\$528.914
NJTPA	CAP	STATE	\$195.515	\$83.733		\$148.390		\$715.728		\$1,154.351
SJTPO	CAP	CMAQ	4-7-0-0-1	40000	4	\$0.794	\$0.930	\$1.724	\$4.650	\$6.374
SJTPO	CAP	SECT 5307	\$0.238	\$0.038	\$0.015	\$0.197	\$0.305	\$0.793	\$1.525	\$2.318
SJTPO	CAP	SECT 5337	\$0.373	\$0.510	\$0.655	\$0.789	\$0.789	\$3.116	\$3.944	\$7.060
SJTPO	CAP	STATE	\$2.610	\$1.118	\$1.879	\$1.750	\$1.966	\$9.322	\$5.855	\$15.177
·		es and Equipmen			,,	,		, · · · · · · · · ·	,	
DVRPC	ERC	STATE	\$0.391	\$0.606	\$0.606	\$0.606	\$0.606	\$2.814	\$3.029	\$5.842
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	SECT 5307	\$14.096	ψυ.υνυ	ψ0.070	ψ0.070	ψο.070	\$14.096	\$0.000	\$14.096
NJTPA	ERC	STATE	\$18.135	\$18.074	\$10.150	\$17.260	\$17.260	\$80.878	\$46.299	\$127.178
SJTPO	ERC	STATE	\$0.072	\$0.118	\$0.118	\$0.118	\$0.118	\$0.543	\$0.588	\$1.131
	EKC	SIAIE	φυ.υ/2	⊅U.118	Ф U.118	Ф U.118	⊅U.118	ъ0.543	₹U.588	\$1.131

Project MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY22-26	FY 27-31	Total
Safety Improv	ement I	Program (DBNI	J M: T509)							
DVRPC	ERC	STATE	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.293	\$0.293	\$0.586
NJTPA	ERC	STATE	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$4.645	\$4.645	\$9.290
SJTPO	ERC	STATE	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.062	\$0.062	\$0.124
Section 5310 P	rogram	(DBNUM: T15	0)							
DVRPC	CAP	SECT 5310	\$1.778	\$1.778	\$1.778	\$1.778	\$1.778	\$8.893	\$8.893	\$17.785
DVRPC	CAP	STATE	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$2.013	\$2.013	\$4.025
NJTPA	CAP	SECT 5310	\$5.413	\$5.413	\$5.413	\$5.413	\$5.413	\$27.064	\$27.064	\$54.129
NJTPA	CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.250
SJTPO	CAP	SECT 5310	\$0.541	\$0.541	\$0.541	\$0.541	\$0.541	\$2.706	\$2.706	\$5.413
SJTPO	CAP	STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.613	\$0.613	\$1.225
Section 5311 P	rogram	(DBNUM: T15	1)							
DVRPC	CAP	MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP	SECT 5311	\$0.924	\$0.924	\$0.924	\$0.924	\$0.924	\$4.621	\$4.621	\$9.242
DVRPC	CAP	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP	MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP	SECT 5311	\$2.813	\$2.813	\$2.813	\$2.813	\$2.813	\$14.063	\$14.063	\$28.127
NJTPA	CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP	MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP	SECT 5311	\$0.281	\$0.281	\$0.281	\$0.281	\$0.281	\$1.407	\$1.407	\$2.813
SJTPO	CAP	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Security Impr	ovemen	ts (DBNUM: T	508)							
DVRPC	SWI	STATE	\$0.600	\$0.715	\$0.715	\$0.715	\$0.715	\$3.461	\$3.576	\$7.038
NJTPA	SWI	STATE	\$1.827	\$2.177	\$2.177	\$2.177	\$2.177	\$10.535	\$10.885	\$21.420
SJTPO	SWI	STATE	\$0.183	\$0.218	\$0.218	\$0.218	\$0.218	\$1.053	\$1.088	\$2.142
Signals and C	ommun	ications/Electri	c Traction	Systems	(DBNUM	: T50)				
DVRPC	ERC	STATE	\$1.207	\$0.645	\$0.645	\$0.645	\$0.645	\$3.786	\$3.223	\$7.009
NJTPA	ERC	STATE	\$21.524	\$26.710	\$10.219	\$10.219	\$10.219	\$78.891	\$51.095	\$129.986
SJTPO	ERC	STATE	\$0.256	\$0.136	\$0.136	\$0.136	\$0.136	\$0.801	\$0.682	\$1.483
Small/Special	Service	s Program (DB	NUM: T12	:0)						
DVRPC	EC	STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC	STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC	STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.480	\$0.480	\$0.961
Study and De	velopmo	ent (DBNUM: 7	Γ88)							
DVRPC	PLS	STATE	\$1.214	\$1.767	\$1.072	\$1.072	\$1.072	\$6.197	\$5.361	\$11.558
NJTPA	PLS	STATE	\$5.201	\$6.990	\$4.016	\$4.016	\$4.016	\$24.238	\$20.078	\$44.316
SJTPO	PLS	STATE	\$0.364	\$0.532	\$0.321	\$0.321	\$0.321	\$1.859	\$1.605	\$3.464
Technology In	nprover	nents (DBNUM	I: T500)							
DVRPC	EC	SECT 5307	\$0.943					\$0.943	\$0.000	\$0.943
DVRPC	EC	STATE	\$4.483	\$3.095	\$2.147	\$2.147	\$2.147	\$14.020	\$10.737	\$24.757
NJTPA	EC	SECT 5307	\$2.870					\$2.870	\$0.000	\$2.870
NJTPA	EC	STATE	\$18.899	\$9.421	\$6.535	\$6.535	\$6.535	\$47.925	\$32.676	\$80.601
SJTPO	EC	SECT 5307	\$0.287					\$0.287	\$0.000	\$0.287
SJTPO	EC	STATE	\$1.326	\$0.942	\$0.653	\$0.653	\$0.653	\$4.229	\$3.268	\$7.496

Project MPO	Phase	Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY22-26	FY 27-31	Total
Track Program	n (DBN	UM: T42)								
DVRPC	ERC	STATE	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$5.274	\$5.274	\$10.548
NJTPA	ERC	STATE	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$83.610	\$83.610	\$167.220
SJTPO	ERC	STATE	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$1.116	\$1.116	\$2.232
Transit Enhan	cement	s/Transp Alteri	n Prog (TA	P)/Altern	Transit I	mprov (A	TI) (DB	NUM: T210))	
DVRPC	ERC	SECT 5307		\$0.000	\$0.186	\$3.611	\$3.611	\$7.408	\$4.404	\$11.813
DVRPC	ERC	SECT 5339	\$4.783	\$4.783	\$4.783	\$4.783	\$4.783	\$23.916	\$23.916	\$47.832
DVRPC	ERC	STATE		\$19.547	\$18.045	\$12.871	\$14.873	\$65.336	\$139.033	\$204.370
DVRPC	ERC	STP-TE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
NJTPA	ERC	SECT 5307		\$0.000	\$0.566	\$10.990	\$10.990	\$22.546	\$13.405	\$35.951
NJTPA	ERC	SECT 5339	\$14.558	\$14.558	\$14.558	\$14.558	\$14.558	\$72.789	\$72.789	\$145.577
NJTPA	ERC	STATE		\$59.490	\$54.921	\$39.173	\$45.265	\$198.850	\$423.145	\$621.995
NJTPA	ERC	STP-TE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
SJTPO	ERC	SECT 5307		\$0.000	\$0.057	\$1.099	\$1.099	\$2.255	\$1.341	\$3.595
SJTPO	ERC	SECT 5339	\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$7.279	\$7.279	\$14.558
SJTPO	ERC	STATE		\$5.949	\$5.492	\$3.917	\$4.526	\$19.885	\$42.314	\$62.199
SJTPO	ERC	STP-TE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Transit Rail In	nitiative	s (DBNUM: T3	300)							
DVRPC	ERC	STATE	\$0.518	\$3.186	\$5.876	\$5.876	\$5.876	\$21.333	\$38.904	\$60.237
NJTPA	ERC	STATE	\$1.575	\$12.695	\$20.885	\$20.885	\$20.885	\$76.925	\$180.669	\$257.594
SJTPO	ERC	STATE	\$0.158	\$0.970	\$1.788	\$1.788	\$1.788	\$6.493	\$11.840	\$18.333
NJ Transit	Total		\$1,550.2	\$1,525.7	\$1,525.7	\$1,532.7	\$1,526.2	\$7,660.5	\$7,163.7	\$14,824.2

SECTION IX

GLOSSARY

FISCAL YEAR 2022 TRANSPORTATION CAPITAL PROGRAM Glossary

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Section 2Core Missions
Section 3Phases of Work
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b. NJ TRANSIT
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GLOSSARY

The following serves as a guide to terms used in the Transportation Capital Program:

SECTION 1 CAPITAL INVESTMENT STRATEGY CATEGORIES/ ASSET CATEGORIES

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

Airport Assets

Includes work that is intended to preserve, maintain and improve aviation facilities, for the development of an efficient air transportation system that responds to the needs of its users and the public. Administering the aviation system includes public-use airports that consist of a complex system of facilities operated by state, county, municipal and private entities.

Bridge Assets

Includes projects which are designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to meet current design standards. Examples of work included within this category are:

- Bridge capital maintenance
- Bridge deck rehabilitation and replacement
- Bridge management
- Bridge rehabilitation and replacement
- Dams

Capital Program Delivery

Includes program implementation costs for various phases of projects, including; construction, contractor support, planning programs and studies, scoping and design, right-of-way, utility work, and quality assurance.

Congestion Relief

Includes work that improves the flow of people and goods along roadways. Specific programs under this heading include; highway operational improvements, bottleneck improvements, missing links, major widening, intelligent transportation systems and travel demand management.

Local Systems Support

Provides for development and implementation of transportation improvements on local roadway networks. Examples of program categories within this heading are; local aid to counties, local aid to municipalities, bicycle/pedestrian, regional planning, and project development.

Mass Transit Assets

Includes light rail, and rail and bus physical assets required to maintain the transit system in a state-of-good-repair. Examples of work within this category include:

- **Electric Traction**
- Rail Stations, bus terminals, shelters
- Rolling Stock, rail cars and buses
- Signaling
- Structures
- Track

Multi-modal Programs

Includes work that addresses improvements in/provisions for alternative modes of transportation. Program categories within this heading include; goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, and maritime.

Road Assets

Includes projects which are designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to meet current design standards (e.g., safety treatments that are part of a general roadway project - such as; signs, guiderail, barrier curb, and traffic signals - as opposed to individual lineitem programs, that include specific signs and/or traffic signals). Examples of work included in this category are:

- Drainage Management
- Environmental Remediation
- Highway Rehabilitation and Reconstruction
- Landscape
- Pavement Management System
- Resurfacing

Safety Management

Includes safety programs that are aimed at reducing the frequency and severity of crashes, and promoting the all-round engineering, education, and enforcement approach of "Safety First". "Safety First" is further reflected in several other NJDOT supported programs that utilize the 4E's (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care)), and in other measures to enhance safety and reduce crashes.

Examples of safety management programs are:

- ADA Curb Ramp Implementation
- Betterments, Safety
- Bicycle & Pedestrian Facilities/Accommodations
- Crash Reduction Program
- Highway Safety Improvement Program Planning
- Intersection Improvement Program (Project Implementation)
- Motor Vehicle Crash Records

- Pedestrian Safety Improvement Design and Construction
- Pedestrian Safety Improvement Program
- Rail Highway Grade Crossing, Federal
- Rail Highway Grade Crossing, State
- Restriping Program & Line Reflectivity Management System
- Rockfall Mitigation
- Safe Routes to School Program
- Safe Streets to Transit Program
- Segment Improvement Program
- Traffic Signal Replacement
- Transportation Safety Resource Center (TSRC)

<u>Transportation Support Facilities Assets</u>

Includes projects designed to preserve, maintain and improve physical plant infrastructure, including; office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. (Bus stops and train stations are included under Mass Transit Assets).

SECTION 2 CORE MISSION

The NJDOT's overall mission has been divided into four distinct Core Missions as part of the Performance Budgeting Initiative, while NJ Transit's focus is Mass Transit. Performance data and expenditures are tied to the Core Missions listed below.

10 - Infrastructure Preservation

Projects and programs with a primary focus on preserving, rehabilitating, or reconstructing existing physical assets, such as roads and bridges.

20 - Safety

Projects and programs with a primary focus on improving public health and safety of motorists, pedestrians, cyclists and other users of the transportation network by reducing transportation-related fatalities and injuries.

30 - Operations and Maintenance

Routine and regular expenditures required to: keep the highway surfaces, shoulders, roadsides, structures, and traffic control devices in usable condition; maintain facilities; purchase winter operations equipment, light trucks, cars, and construction equipment; and respond to winter storms and emergencies. Operations and Maintenance also includes administrative operations that support the other core missions (such as human resources, budget, and accounting).

40 - Mobility and Congestion Relief

Projects and programs with a primary focus on maintaining or increasing the movement of passengers and goods. These projects and programs may provide a safety and/or infrastructure preservation benefit, however, their goal is improving quality of life.

50 - Mass Transit

Projects or programs designed to move relatively large numbers of people at one time; utilizing passenger transportation services that operate on established schedules, along designated routes or lines, with specific stops.

SECTION 3 PHASES OF WORK

The stages of project development that occur during the project delivery process. The current NJDOT project delivery process, in order of occurrence, is Problem Statement (PS), Concept Development (CD), Preliminary Engineering (PE), Final Design (DES), Right of Way (ROW), Utilities (UTI), and Construction (CON). The terms apply to these various phases of work.

CAP - Capital Acquisition

The acquisition of rolling stock by NJ TRANSIT.

CD/LCD - Concept Development

The Concept Development phase identifies and compares reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement, and establishes a Preliminary Preferred Alternative (PPA). The PPA is selected based on the following factors: environmental impacts, constructability, cost effectiveness, and length of time for construction. CD involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) classification, and the Concept Development Report. CD denotes NJDOT's Concept Development phase; LCD denotes a Concept Development phase by a local entity (MPO, county, municipality).

CON - Construction

The Construction phase is the period of work involving the actual building of a project.

DES- Final Design

The purpose of the Final Design phase is to produce the project's construction contract documents (i.e., final plans, specifications, and cost estimate (PS&E)) for use in soliciting bids from prospective contractors and advancing the project to the Construction phase. DES includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering phase (i.e., roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach). The completion of those tasks will involve various internal

and external project stakeholders. Stakeholder coordination ranges from, onboard project review meetings with internal offices, to, efforts with local officials, the general public and other state and federal agencies. Efforts involving the public and local officials are guided by a project-specific public involvement action plan. DES is completed when the project is authorized for construction, which initiates the Construction phase of project delivery.

EC - Design and Construction

Funding is provided for design and/or construction costs.

ERC - Design, Right of Way and Construction

Funding is provided for design, right of way, and/or construction costs.

PE/LPE - Preliminary Engineering

The Preliminary Engineering phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the studies and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during the PE phase. During PE a number of activities are simultaneously set in motion, based on the PPA, such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering phase; LPE denotes preliminary engineering by a local entity (MPO, county, municipality).

PLS - Planning Study

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work in advance of project development. See also "Concept Development."

PS - Problem Screening

The Problem Screening Phase is the entrance into the Capital Project Delivery Process for any potential project. The purpose of this phase is to investigate a potential transportation problem identified through a Problem Statement. The sources of the Problem Statements may include NJDOT Mailagement Systems, Planning Studies, a Metropolitan Planning Organization, or internal and external stakeholders. This phase may involve a Problem Statement review, field investigation, and coordination with NJDOT Subject Matter Experts. Upon completion of a Problem Statement review, a recommendation for advancement or withdrawal is submitted to the Capital Program Committee (CPC) for review and approval.

The objective of the Problem Screening Phase is to effectively, efficiently, and consistently screen trailsportation problems in agreement with the Statewide Capital Investment Strategy (SCIS) and project prioritization criteria. Achieving this goal is expected to produce selective proposals that are consistent with the SCIS performance related goals, objectives, and investment targets for potential advancement while conforming to state

and federal requirements.

ROW - Right of Way

A general term denoting land, property, or an interest therein, usually in a strip acquired for, or devoted to, transportation purposes.

UTIL - Utility

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown wlder the "Utility" category.

SECTION 4 FUNDING CATEGORIES

Projects are fw1ded under various funding categories, depending on the type of work.

a. NJDOT FUNDING CATEGORIES

BRIDGE-OFF

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act

This federal-aid funding category was established under The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) and appropriated funds by geographic regions.

<u>DEMO - Demonstration Funds</u>

Federal transportation acts sometimes target specific projects in various states in addition to general programs for federal support. This funding category includes "demonstration" funding provided under ISTEA, as well as "high priority project" funding provided under Transportation Equity Act for the 21st Century (TEA-21) and Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Projects with "demonstration", or "high priority project", funding often have special rules of use.

FBP - FHWA Ferry Boat Program

Federal funds that are allocated for improvements to ferry boats and ferry terminal facilities throughout the state.

HSIP - Highway Safety Improvement Program

This federal-aid funding category was established under SAFETEA-LU with the purpose of significantly reducing traffic fatalities and serious injuries on all public roads in a comprehensive and strategic manner consistent with the State's Strategic Highway Safety Plan. Moving Ahead for Progress in the 21st Century Act (MAP-21) has continued this program with a focus on performance measures and targets.

HWI - Highway Infrastructure

This federal-aid funding category was established under The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), title IV of division M, Public Law (Pub. L.) 116-260, appropriated additional funds for Highway Infrastructure Programs (HIP), by geographic regions.

LTAP - Local Technical Assistance Program

Federal funds that are allocated for LTAP centers that provide information and training to local governments and agencies to foster a safe, efficient, and environmentally sound surface transportation system by improving skills and increasing knowledge of the transportation workforce and decision makers.

NHFP-HWY - National Highway Freight Program

As established by the FAST Act, the National Highway Freight Program provides funding to improve the efficient movement of freight on the National Highway Freight Network (NHFN). NHFP supports several goals, including: infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity; improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas; improving the state of good repair of the NHFN; using innovation and advanced technology to improve NHFN safety, efficiency, and reliability; improving the efficiency and productivity of the NHFN; improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and reducing the environmental impacts of freight movement on the NHFN.

NHFP-RAIL- National Highway Freight Program - Intermodal or Rail

In addition to improvements to the NHFN, the FAST Act establishes funding for surface transportation projects to improve the flow of freight into and out of a freight intermodal or freight rail facility. These projects include those within the boundaries of public or private freight rail or water facilities (including ports), and that provide

surface transportation infrastructure necessary to facilitate direct intermodal interchange, transfer, and access into or out of the facility.

NHPP- National Highway Performance Program

As established by MAP-21, the National Highway Performance Program provides support for the construction of new facilities on the National Highway System (NHS), the condition and performance of the NHS, and achieving performance targets, as set by that State's asset management plan.

OTHER

This represents funding provided from other sources, including, but not limited to, bistate and autonomous authorities, private entities, and local governments.

PL/PL-FTA - Planning

A federal-aid funding category that provides funds for the federally mandated transportation Planning process conducted within each Metropolitan Planning Organization.

RHC - Rail-Highway Grade Crossings Program

A federal funding category which is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible program activities include signing and pavement markings at crossings, active warning devices, crossing surface improvements, sight distance improvements, grade separations, and the closing and consolidation of crossings.

RTP - Recreational Trails Program

Provides grailts to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and Forestry, administers the program.

SPR/SPR-FTA - Statewide Planning and Research

Federal law requires that a percentage of the funds that are allocated to states for highway improvements be devoted to planning and research activities.

STATE

The "STATE" or "TTF" category is used to show the disposition of funding received from the New Jersey Trailsportation Trust Fund.

STBGP - Surface Trailsportation Block Grant Program

A federal-aid funding category, established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories (STBGP-NJ denotes funding provided to NJTPA; STBGP-STU denotes funding provided to DVRPC; STBGP-SJ denotes funding provided to SJTPO).

TAP - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STBGP for "transportation enhailcements" and replaced it with the "transportation alternatives" program. Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TIGER - Transportation Investment Generating Economic Recovery Act

This federal funding category, awarded on a competitive basis, is a supplementary discretionary grant investing in projects that will improve our surface transportation at the national, regional, or local level.

b. NJ TRANSIT FUNDING CATEGORIES

NJ Transit funding categories are generally indicated by reference to federal statutory categories and are identified as follows:

CASINO REVENUE

Annual allocation of 8.5% from the Casino Revenue Fund which is appropriated specifically for transportation services for senior citizen and disabled residents.

CMAO - Congestion Mitigation and Air Quality

This federal-aid funding category was established under ISTEA to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

MATCH

Local funds that are needed in order to receive a match in federal funding Gob Access and Reverse Commute 0ARC) and SECT 5311).

METRO-NORTH

Funding received from the Metro-North Railroad of the New York Metropolitan Transportation Authority.

NJ TURNPIKE

Funding agreement with NJ Turnpike.

OPER - Operating

Fare-box generated revenue funds.

OTHER

Represents funding provided from other sources, including but not limited to; bi-state and autonomous authorities, private entities, and local governments.

SECT 5307 – Section 5307

Under MAP-21, this program has been consolidated to include the JARC program (formally SECT 5316). Federal Transit Administration (FTA) Urbanized Area Formula Program, including funding for Transportation Enhancements (SECT 5307-TE), Transportation Alternatives Program (SECT 5307-TAP), and Associated Transit Improvements (SECT 5307-ATI).

SECT 5310 – Section 5310

Provides formula funding to increase the mobility of seniors and persons with disabilities. The former New Freedom Program (SECT 5317) was folded into this program.

<u>SECT 5311 – Section 5311</u>

Federal funding is provided for rural public transportation programs (formerly known as the Section 18 Program). JARC program funds are also eligible under the Rural Area Formula Program.

SECT 5324 – Section 5324

Assists states and public transportation systems with emergency-related expenses. Emergencies are defined as, natural disasters affecting a wide area, or a catastrophic failure from an external cause for which the Governor of a state has declared an emergency or the President has declared a major disaster. This program funds capital projects to protect, repair, reconstruct or replace equipment and facilities. It also funds transit agency operating costs: evacuation; rescue operations; establishing temporary public transportation service or changing public transportation route service before, during, or after an emergency in an area directly affected.

SECT 5337 – Section 5337

MAP-21 established a new formula-based State of Good Repair grant program dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bud rapid transit (BRT). This program replaces the Fixed Guideway Modernization program (SECT 5309). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a Transit Asset Management Plan to receive funding. The new formula comprises: (1) the former Fixed Guideway Modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

<u>SECT 5339 – Section 5339</u>

A formula grant program which replaces Section 5309. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (SECT 5307 and SECT 5311, respectively).

STATE

The "STATE" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

<u>STBGP – Surface Transportation Block Grant Program</u>

A federal-aid funding category, established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories (STBGP-NJ denotes funding provided to NJTPA; STBGP-STU denotes funding

provided to DVRPC; STBGP-SJ denotes funding provided to SJTPO).

TAP - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STBGP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Eligible activities are broadly defined, and, with respect to transit, include: construction, planning and design of infrastructure-related projects and systems that will provide safe routes for non- drivers (including children, older adults and individuals with disabilities) to access daily needs, and for the preservation and rehabilitation of historic transportation facilities.

SECTION 5 METROPOLITAN PLANNING ORGANIZATIONS

Metropolitan Planning Organizations (MPOs) serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

DVRPC - Delaware Valley Regional Planning Commission

The MPO covering the counties of Mercer, Burlington, Camden, and Gloucester.

NJTPA - North Jersey Transportation Planning Authority

The MPO covering the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

SJTPO- South Jersey Transportation Planning Organization

The MPO covering the counties of Cape May, Atlantic, Cumberland, and Salem.