FY 2022 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation and New Jersey Transit By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local System Support				
Atlantic Avenue, Albany to Tennessee Ave	nues (Atlantic	c)		
•	SJTPO	CON	HWIZ919-AC	\$251,000
	SJTPO	CON	STBGP-AC	\$1,000,000
Baltic Avenue, Maine to Missouri Avenues	(Atlantic)			
	SJTPO	DES	STBGP-AC	\$100,000
Beach Avenue (CR 604), Second Avenue to	Wilmington .	Avenue (Car		
, ,	SJTPO	CON	STBGP-B5K200K	\$1,785,000
Brigantine Avenue (CR 638), 29th Street So	uth to 2nd Str			4-7, 00,00
brigariante riventae (est 600), 25 ar otrect 800	SJTPO	CON	STBGP-AC	\$2,820,000
Burlington County Bus Purchase (Burlington	•	COIV	31b01-41C	Ψ2,020,000
burnington County bus I urchase (burningto	DVRPC	EC	CMAO	#2 68.00
Division atom Country Dondry ary Cofety Improv			CMAQ	\$268,000
Burlington County Roadway Safety Improv	DVRPC		CTDCD DILII A	форо ор
	DVRPC	EC	STBGP-PHILA	\$800,00
Camden County Bus Purchase (Camden)	DUDDO			
	DVRPC	EC	CMAQ	\$876,00
Camden County Roadway Safety Improver	•	-		
	DVRPC	EC	STBGP-PHILA	\$300,00
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$5,204,90
	NJTPA	CAP	CASINO REVENUE	\$15,841,00
	SJTPO	CAP	CASINO REVENUE	\$1,584,10
Clay Street Bridge over the Passaic River (F	•			
	NJTPA	PE	STBGP-NY/NWK	\$2,000,00
Cumberland County Bus Program (Cumber	rland)			
	SJTPO	CAP	SECT 5307	\$1,020,00
Cumberland County Federal Road Progran	n (Cumberlan	ıd)		
	SJTPO	CON	STBGP-B5K200K	\$2,200,00
DVRPC, Future Projects (Various)				
,	DVRPC	ERC	HWIZ005-PHILA	\$3,490,00
	DVRPC	ERC	HWIZ005-TRENTON	\$900,00
	DVRPC	ERC	HWIZ905-TRENTON	\$563,13
	DVRPC	ERC	STBGP-PHILA	\$5,895,00
	DVRPC	ERC	STBGP-TRENTON	\$1,848,00
Garden State Parkway Interchange 83 Impr	•	cean)		
	NJTPA	DES	STBGP-NY/NWK	\$1,500,00
Gloucester County Bus Purchase (Glouceste	er)			
	DVRPC	CON	CMAQ	\$179,00
Griffith Street/Grant Street (CR 657) (Salem)			
, , , ,	SJTPO	DES	STBGP-B5K200K	\$100,000
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PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local System Support				
Kaighn Avenue (CR 607), Bridge over Coo	per River (Roa	dway and Br	ridge Improvements) (Camden)
	DVRPC	DES	STBGP-PHILA	\$755,000
Landis Avenue Phase VI, Route 55 to Mill	Road (Cumber	·land)		
	SJTPO	CON	STBGP-B5K200K	\$1,300,000
Local Aid Grant Management System (Var	rious)			
	Statewide	EC	STATE	\$200,000
Local Aid, Infrastructure Fund (Various)				
	Statewide	ERC	STATE	\$7,500,000
Local Aid, State Transportation Infrastruct	ure Bank (Vari	lous)		
, 1	Statewide	ERC	STATE	\$22,600,000
Local Bridges, Future Needs (Various)				
	Statewide	ERC	STATE	\$47,300,000
Local Concept Development Support (Var				4 = 1,0 = 0,0 = 0
Zocai Concept Bevelopment Support (van	DVRPC	PLS	STBGP-PHILA	\$700,000
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
	SJTPO	PLS	STBGP-B5K200K	\$275,000
Local County Aid, DVRPC (Various)				
•	DVRPC	ERC	STATE	\$32,636,053
Local County Aid, NJTPA (Various)				
(11 11)	NJTPA	ERC	STATE	\$105,521,981
Local County Aid, SJTPO (Various)				+,,
	SJTPO	ERC	STATE	\$23,091,966
Local Freight Impact Fund (Various)	, -	LICE	311112	Ψ20,001,000
Local Freight impact Fana (various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	StateWide	LIC	JIMIL	ψ30,100,000
Local Walletpai Ma, DVM C (Vallous)	DVRPC	ERC	STATE	\$29,201,573
Local Municipal Aid, NJTPA (Various)	DVIGC	EKC	SIAIE	\$29,201,373
Local Municipal Alu, NJ11 A (Valious)	NJTPA	ERC	STATE	¢100 425 707
Local Municipal Aid, SJTPO (Various)	NJIIA	EKC	SIAIE	\$108,435,707
Local Municipal Ald, 5,110 (various)	SJTPO	EDC		#12 <i>(</i> 12 7 20
I and Mannining I Aid II and Aid (Vanious)		ERC	STATE	\$13,612,720
Local Municipal Aid, Urban Aid (Various)		EDC	CT A TE	Ф10 000 000
I 10 (+ /II: 1 D: 1 D 1 D 1 D	Statewide	ERC	STATE	\$10,000,000
Local Safety/ High Risk Rural Roads Progr			T TOTO	** ***
	DVRPC NJTPA	ERC	HSIP	\$2,309,000
	SJTPO	ERC ERC	HSIP HSIP	\$17,000,000 \$2,000,000
Market Street/Essex Street/Rochelle Avenu	-	LIKC	11011	φ∠,000,000
market street/Essex street/Rochelle Avenu	NJTPA	DEC	DEMO	¢2 200 000
Mongon County Deep Deep deep (M	INJII'A	DES	DEMO	\$2,200,000
Mercer County Bus Purchase (Mercer)	DUDDC	EC	0.440	#04 = 000
	DVRPC	EC	CMAQ	\$915,000

ROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
ocal System Support				
Metropolitan Planning (Various)				
	DVRPC	PLS	PL	\$2,538,000
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STBGP-PHILA	\$1,320,000
	NJTPA	PLS	PL	\$9,890,000
	NJTPA	PLS	PL-FTA	\$3,172,700
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,069,000
	SJTPO	PLS	PL-FTA	\$462,477
	SJTPO	PLS	STBGP-AC	\$265,000
Monmouth County Bridges W7, W8, W9 ov	er Glimmer (Glass and De	bbie's Creek (Monmouth)
	NJTPA	DES	STBGP-NY/NWK	\$4,000,000
New or Upgraded Traffic Signal Systems at	Intersections	, Phase 1 (Ca	amden)	
	DVRPC	PE	STBGP-PHILA	\$250,000
NJTPA, Future Projects (Various)				
	NJTPA	ERC	CRRSAA-ALLEN	\$229,88
	NJTPA	ERC	CRRSAA-NY/NWK	\$43,645,02
	NJTPA	ERC	CRRSAA-PGH/NWB	\$79,560
	NJTPA	ERC	HWIZ005-ALLEN	\$98,372
	NJTPA	ERC	HWIZ005-NY/NWK	\$9,004,75
	NJTPA	ERC	HWIZ005-PGH/NWB	\$34,04
	NJTPA	ERC	HWIZ905-ALLEN	\$1,000,000
	NJTPA	ERC	HWIZ905-NY/NWK	\$9,532,030
	NJTPA	ERC	HWIZ905-PGH/NWB	\$47,962
	NJTPA	ERC	STBGP-ALLEN	\$547,62
	NJTPA	ERC	STBGP-NY/NWK	\$74,695,00
	NJTPA	ERC	STBGP-PGH/NWB	\$189,52
Openaki Road Bridge (Morris)				
	NJTPA	ROW	STBGP-NY/NWK	\$500,000
Portway, Fish House Road/Pennsylvania A	venue, CR 65	9 (Hudson)		
	NJTPA	CON	NHFP-HWY	\$24,876,000
	NJTPA	CON	STBGP-FLEX	\$19,524,000
Rowan University Fossil Park Roadway and (CR 553) (Gloucester)	d Intersection	Improveme	nt at Woodbury Glassbor	o Road
(Cit 500) (Gioaccotci)	DVRPC	CON	STATE	\$12,000,000
Section 5310 Program (Various)			-	+ - - /000/00
	DVRPC	CAP	SECT 5310	\$1,778,50
	DVRPC	CAP	STATE	\$402,50
	NJTPA	CAP	SECT 5310	\$5,412,90
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$541,300
	SJTPO	CAP	STATE	\$122,500

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local System Support				
Section 5311 Program (Various)	-			
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$924,200
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,812,700
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$281,300
	SJTPO	CAP	STATE	\$7,000
Sixth Avenue (CR 652), Bridge over Passaid	River (Passai	c)		
	NJTPA	PE	STBGP-NY/NWK	\$500,000
SJTPO, Future Projects (Various)				
•	SJTPO	ERC	HWIZ005-AC	\$327,00
	SJTPO	ERC	HWIZ905-AC	\$1,003,00
	SJTPO	ERC	HWIZ910-AC	\$308,00
	SJTPO	ERC	STBGP-AC	\$7,95
	SJTPO	ERC	STBGP-B5K200K	\$22,04
Small/Special Services Program (Various)				·
	DVRPC	EC	STATE	\$415,80
	NJTPA	EC	STATE	\$961,10
	SJTPO	EC	STATE	\$96,10
South Greenwich Street/Telegraph Road (C	<u> </u>			410/20
South Greenwich Succe, relegraph Roud (C	SJTPO	CON	STBGP-L5K	\$1,500,000
South Inlet Transportation Improvement F			012 01 2011	\$1,500,00
South fact Transportation improvement 1	SITPO	CON	STATE	¢1 504 000
T '(X'II D (X' ')	3,110	CON	SIAIE	\$1,504,000
Transit Village Program (Various)	6			
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Vari	ous)			
	DVRPC	ERC	TA-PHILA	\$1,127,43
	DVRPC	ERC	TA-TRENTON	\$290,62
	NJTPA	ERC	TA-ALLEN	\$31,78
	NJTPA	ERC	TA-NY/NWK	\$6,034,05
	NJTPA	ERC	TA-PGH/NWB	\$10,999
	SJTPO	ERC	TA-AC	\$243,34
	Statewide	ERC	TA-B5K200K	\$393,23
	Statewide	ERC	TA-FLEX	\$1,025,87
	Statewide	ERC	TA-L5K	\$481,40
Transportation and Community Developm	ent Initiative (TCDI) DVRF	C (Various)	
7	DVRPC	EC	STBGP-PHILA	\$705,000
Tyler Road (CR 611) (Cape May)				4- 52,500
1, 101 Hour (Cit off) (Cupe May)	SJTPO	CON	STBGP-L5K	\$1,000,000
Walchvilla Road (CP 540) (Salam County)	2,110	CON	OIDGI-LUK	Ψ1,000,000
Welchville Road (CR 540) (Salem County)	CITDO	DEC	CTD CD I FI	#4.00.00
I 10 (0 (0	SJTPO	DES	STBGP-L5K	\$100,000
Local System Support Sum				\$773,364,764