

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Core Mission

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$230,000
	NJTPA	ERC	STATE	\$700,000
	SJTPO	ERC	STATE	\$70,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$974,500
	NJTPA	ERC	STATE	\$105,111,300
	SJTPO	ERC	STATE	\$206,200
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$4,783,200
	DVRPC	CAP	STATE	\$40,290,800
	NJTPA	CAP	SECT 5339	\$14,557,700
	NJTPA	CAP	STATE	\$122,624,300
	SJTPO	CAP	SECT 5339	\$1,455,800
	SJTPO	CAP	STATE	\$12,262,400
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$1,684,900
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$5,127,900
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$512,800
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,538,400
	NJTPA	ERC	STATE	\$16,856,000
	SJTPO	ERC	STATE	\$1,685,600
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$5,204,900
	NJTPA	CAP	CASINO REVENUE	\$15,841,000
	SJTPO	CAP	CASINO REVENUE	\$1,584,100
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000

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Environmental Compliance (Various)	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)	NJTPA	ERC	STATE	\$6,499,700
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$152,400
	NJTPA	ERC	STATE	\$2,415,400
	SJTPO	ERC	STATE	\$32,200
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$3,886,000
	NJTPA	ERC	STATE	\$13,328,200
	SJTPO	ERC	STATE	\$1,171,800
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$5,355,000
	NJTPA	ERC	STATE	\$14,275,000
Locomotive Overhaul (Various)	DVRPC	CAP	STATE	\$296,500
	NJTPA	CAP	STATE	\$4,700,700
	SJTPO	CAP	STATE	\$62,700
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	ERC	SECT 5307	\$13,961,000
NEC Improvements (Various)	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$4,996,700
	DVRPC	ERC	STATE	\$3,291,400
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$44,970,300
	NJTPA	ERC	STATE	\$68,922,700
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$2,981,500
	NJTPA	ERC	SECT 5307	\$35,340,000
	NJTPA	ERC	STATE	\$36,730,800
	SJTPO	ERC	STATE	\$733,500
Physical Plant (Various)	DVRPC	ERC	STATE	\$931,700
	NJTPA	ERC	STATE	\$2,835,500
	SJTPO	ERC	STATE	\$283,500
Portal Bridge North (Various)	NJTPA	ERC	SECT 5309	\$100,000,000
	NJTPA	ERC	STATE	\$45,246,500
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300

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Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$6,271,100
	DVRPC	CAP	SECT 5337	\$9,076,600
	NJTPA	CAP	SECT 5307	\$86,749,100
	NJTPA	CAP	SECT 5337	\$143,893,500
	SJTPO	CAP	SECT 5307	\$1,418,700
	SJTPO	CAP	SECT 5337	\$1,920,600
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$178,600
	DVRPC	CAP	SECT 5337	\$2,409,500
	DVRPC	CAP	STATE	\$5,281,700
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$2,831,300
	NJTPA	CAP	SECT 5337	\$38,197,900
	NJTPA	CAP	STATE	\$83,732,500
	SJTPO	CAP	SECT 5307	\$37,800
	SJTPO	CAP	SECT 5337	\$509,900
	SJTPO	CAP	STATE	\$1,117,600
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$605,700
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	STATE	\$14,573,900
	SJTPO	ERC	STATE	\$117,600
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$587,600
	NJTPA	ERC	STATE	\$2,539,000
	SJTPO	ERC	STATE	\$173,400
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,778,500
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$5,412,900
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$541,300
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$924,200
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,812,700
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$281,300
	SJTPO	CAP	STATE	\$7,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$715,300
	NJTPA	SWI	STATE	\$2,177,000
	SJTPO	SWI	STATE	\$217,700

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Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$1,963,100
	NJTPA	ERC	STATE	\$47,612,500
	SJTPO	ERC	STATE	\$415,400
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,800
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,100
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,766,800
	NJTPA	PLS	STATE	\$6,989,700
	SJTPO	PLS	STATE	\$532,400
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$3,872,300
	NJTPA	EC	STATE	\$11,785,200
	SJTPO	EC	STATE	\$1,178,500
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	STP-TE	\$70,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$2,809,300
	NJTPA	ERC	STATE	\$11,550,000
	SJTPO	ERC	STATE	\$855,000
<i>Mass Transit Sum</i>				\$1,525,740,200