

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Capital Program Delivery</i>				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$500,000
Construction Inspection (Various)	Statewide	EC	STATE	\$13,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$2,400,000
DBE Supportive Services Program (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$17,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Design, Geotechnical Engineering Tasks (Various)	Statewide	DES	STATE	\$500,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STBGP-FLEX	\$100,000
Emergency Management and Transportation Security Support (Various)	Statewide	ERC	STATE	\$1,500,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$7,500,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$1,200,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,500,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	NHPP	\$12,000,000
	Statewide	PLS	SPR	\$25,276,679
Planning and Research, State (Various)	Statewide	PLS	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	STATE	\$110,410,000
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	STATE	\$4,557,000
Protect (Various)	Statewide	ERC	PFP	\$34,429,494

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Capital Program Delivery</i>				
Right of Way Full-Service Consultant Term Agreements (Various)				
	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)				
	Statewide	EC	STATE	\$2,330,000
Staff Augmentation (Various)				
	Statewide	EC	STATE	\$6,500,000
State Police Enforcement and Safety Services (Various)				
	Statewide	EC	STATE	\$11,130,000
Title VI and Nondiscrimination Supporting Activities (Various)				
	Statewide	EC	STATE	\$175,000
Training and Employee Development (Various)				
	Statewide	EC	STBGP-FLEX	\$1,757,400
Transportation Operations (Various)				
	DVRPC	PLS	STBGP-PHILA	\$130,000
Transportation Research Technology (Various)				
	Statewide	EC	STATE	\$1,200,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)				
	Statewide	ERC	STATE	\$29,549,976
Youth Employment and TRAC Programs (Various)				
	Statewide	EC	STBGP-FLEX	\$350,000
<i>Capital Program Delivery Sum</i>				\$290,095,549