

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|-----------|---------------|
| <i>Mass Transit Assets</i> | | | | |
| ADA--Platforms/Stations (Various) | | | | |
| | DVRPC | ERC | STATE | \$230,000 |
| | NJTPA | ERC | STATE | \$700,000 |
| | SJTPO | ERC | STATE | \$70,000 |
| Bus Acquisition Program (Various) | | | | |
| | DVRPC | CAP | SECT 5339 | \$4,783,200 |
| | DVRPC | CAP | STATE | \$40,290,800 |
| | NJTPA | CAP | SECT 5339 | \$14,557,700 |
| | NJTPA | CAP | STATE | \$122,624,300 |
| | SJTPO | CAP | SECT 5339 | \$1,455,800 |
| | SJTPO | CAP | STATE | \$12,262,400 |
| Bus Passenger Facilities/Park and Ride (Various) | | | | |
| | DVRPC | ERC | STATE | \$184,000 |
| | NJTPA | ERC | STATE | \$560,000 |
| | SJTPO | ERC | STATE | \$56,000 |
| Bus Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | SECT 5339 | \$115,000 |
| | DVRPC | ERC | STATE | \$1,684,900 |
| | NJTPA | ERC | SECT 5339 | \$350,000 |
| | NJTPA | ERC | STATE | \$5,127,900 |
| | SJTPO | ERC | SECT 5339 | \$35,000 |
| | SJTPO | ERC | STATE | \$512,800 |
| Bus Vehicle and Facility Maintenance/Capital Maintenance (Various) | | | | |
| | DVRPC | EC | STATE | \$23,000 |
| | NJTPA | EC | STATE | \$70,000 |
| | SJTPO | EC | STATE | \$7,000 |
| Capital Program Implementation (Various) | | | | |
| | DVRPC | ERC | STATE | \$5,538,400 |
| | NJTPA | ERC | STATE | \$16,856,000 |
| | SJTPO | ERC | STATE | \$1,685,600 |
| Claims support (Various) | | | | |
| | DVRPC | EC | STATE | \$23,000 |
| | NJTPA | EC | STATE | \$70,000 |
| | SJTPO | EC | STATE | \$7,000 |
| Environmental Compliance (Various) | | | | |
| | DVRPC | ERC | STATE | \$690,000 |
| | NJTPA | ERC | STATE | \$2,100,000 |
| | SJTPO | ERC | STATE | \$210,000 |
| Ferry Program (Various) | | | | |
| | NJTPA | ERC | STATE | \$6,499,700 |

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| Mass Transit Assets | | | | |
| High Speed Track Program (Various) | DVRPC | ERC | STATE | \$152,400 |
| | NJTPA | ERC | STATE | \$2,415,400 |
| | SJTPO | ERC | STATE | \$32,200 |
| Immediate Action Program (Various) | DVRPC | ERC | STATE | \$3,886,000 |
| | NJTPA | ERC | STATE | \$13,328,200 |
| | SJTPO | ERC | STATE | \$1,171,800 |
| Light Rail Infrastructure Improvements (Various) | DVRPC | ERC | STATE | \$5,355,000 |
| | NJTPA | ERC | STATE | \$14,275,000 |
| Locomotive Overhaul (Various) | DVRPC | CAP | STATE | \$296,500 |
| | NJTPA | CAP | STATE | \$4,700,700 |
| | SJTPO | CAP | STATE | \$62,700 |
| Miscellaneous (Various) | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| NEC Elizabeth Intermodal Station Improvements (Union) | NJTPA | ERC | SECT 5307 | \$13,961,000 |
| NEC Improvements (Various) | DVRPC | ERC | NJ TURNPIKE | \$2,500,000 |
| | DVRPC | ERC | SECT 5307 | \$4,996,700 |
| | DVRPC | ERC | STATE | \$3,291,400 |
| | NJTPA | ERC | NJ TURNPIKE | \$22,500,000 |
| | NJTPA | ERC | SECT 5307 | \$44,970,300 |
| | NJTPA | ERC | STATE | \$68,922,700 |
| Other Rail Station/Terminal Improvements (Various) | DVRPC | ERC | STATE | \$2,981,500 |
| | NJTPA | ERC | SECT 5307 | \$35,340,000 |
| | NJTPA | ERC | STATE | \$36,730,800 |
| | SJTPO | ERC | STATE | \$733,500 |
| Portal Bridge North (Various) | NJTPA | ERC | SECT 5309 | \$100,000,000 |
| | NJTPA | ERC | STATE | \$45,246,500 |
| Preventive Maintenance-Bus (Various) | DVRPC | CAP | SECT 5307 | \$25,918,700 |
| | NJTPA | CAP | SECT 5307 | \$78,883,000 |
| | SJTPO | CAP | SECT 5307 | \$7,888,300 |

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| Mass Transit Assets | | | | |
| Preventive Maintenance-Rail (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$6,271,100 |
| | DVRPC | CAP | SECT 5337 | \$9,076,600 |
| | NJTPA | CAP | SECT 5307 | \$86,749,100 |
| | NJTPA | CAP | SECT 5337 | \$143,893,500 |
| | SJTPO | CAP | SECT 5307 | \$1,418,700 |
| | SJTPO | CAP | SECT 5337 | \$1,920,600 |
| Private Carrier Equipment Program (Various) | | | | |
| | DVRPC | CAP | STATE | \$690,000 |
| | NJTPA | CAP | STATE | \$2,100,000 |
| | SJTPO | CAP | STATE | \$210,000 |
| Rail Rolling Stock Procurement (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$178,600 |
| | DVRPC | CAP | SECT 5337 | \$2,409,500 |
| | DVRPC | CAP | STATE | \$5,281,700 |
| | NJTPA | CAP | CMAQ | \$75,000,000 |
| | NJTPA | CAP | SECT 5307 | \$2,831,300 |
| | NJTPA | CAP | SECT 5337 | \$38,197,900 |
| | NJTPA | CAP | STATE | \$83,732,500 |
| | SJTPO | CAP | SECT 5307 | \$37,800 |
| | SJTPO | CAP | SECT 5337 | \$509,900 |
| | SJTPO | CAP | STATE | \$1,117,600 |
| Rail Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | STATE | \$605,700 |
| | NJTPA | ERC | METRO-NORTH | \$690,000 |
| | NJTPA | ERC | STATE | \$14,573,900 |
| | SJTPO | ERC | STATE | \$117,600 |
| Security Improvements (Various) | | | | |
| | DVRPC | SWI | STATE | \$715,300 |
| | NJTPA | SWI | STATE | \$2,177,000 |
| | SJTPO | SWI | STATE | \$217,700 |
| Signals and Communications/Electric Traction Systems (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,963,100 |
| | NJTPA | ERC | STATE | \$47,612,500 |
| | SJTPO | ERC | STATE | \$415,400 |
| Technology Improvements (Various) | | | | |
| | DVRPC | EC | STATE | \$3,872,300 |
| | NJTPA | EC | STATE | \$11,785,200 |
| | SJTPO | EC | STATE | \$1,178,500 |
| Track Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,054,800 |
| | NJTPA | ERC | STATE | \$16,722,000 |
| | SJTPO | ERC | STATE | \$223,200 |
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various) | | | | |
| | DVRPC | ERC | STP-TE | \$230,000 |
| | NJTPA | ERC | STP-TE | \$700,000 |
| | SJTPO | ERC | STP-TE | \$70,000 |

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|--------------------------------|-----|-------|------|------------------------|
| <i>Mass Transit Assets Sum</i> | | | | \$1,346,970,400 |