

FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Transportation Support Facilities</i>				
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$22,784,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	STATE	\$7,291,000
Physical Plant (Various)	DVRPC	ERC	STATE	\$931,700
	NJTPA	ERC	STATE	\$2,835,500
	SJTPO	ERC	STATE	\$283,500
	Statewide	ERC	STATE	\$22,784,000
Safety Improvement Program (Various)	DVRPC	ERC	STATE	\$587,600
	NJTPA	ERC	STATE	\$2,539,000
	SJTPO	ERC	STATE	\$173,400
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	STATE	\$7,000,000
<i>Transportation Support Facilities Sum</i>				\$67,209,700