

**FY 2023 DRAFT TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation (not including Local Aid)**  
**By Phase of Work**

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
<b><i>Planning</i></b>				
Highway Safety Improvement Program Planning (Various)	Statewide	PLS	HSIP	\$9,000,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$3,149,951
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STBGP-PHILA	\$1,227,008
	NJTPA	PLS	PL	\$12,274,633
	NJTPA	PLS	PL-FTA	\$3,172,706
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,326,753
	SJTPO	PLS	PL-FTA	\$462,477
	SJTPO	PLS	STBGP-L5K	\$265,000
Motor Vehicle Crash Record Processing (Various)	Statewide	PLS	HSIP	\$6,400,000
New Jersey Regional Signal Retiming Initiative (Burlington)	DVRPC	PLS	CMAQ	\$350,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	NHPP	\$12,000,000
	Statewide	PLS	SPR	\$25,276,679
Planning and Research, State (Various)	Statewide	PLS	STATE	\$1,000,000
Regional Transportation Demand Management (TDM) Program (Various)	DVRPC	PLS	CMAQ	\$50,000
	DVRPC	PLS	LOCAL-DVRPC	\$13,000
Traffic Monitoring Systems (Various)	Statewide	PLS	NHPP	\$10,544,300
<b><i>Planning Sum</i></b>				<b>\$95,362,507</b>