

FY 2023-2027 DRAFT TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

<i>Project MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
ADA--Platforms/Stations (DBNUM: T143)										
DVRPC	ERC	STATE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
NJTPA	ERC	STATE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
SJTPO	ERC	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Bridge and Tunnel Rehabilitation (DBNUM: T05)										
DVRPC	ERC	STATE	\$0.975	\$0.975	\$0.975	\$0.975	\$0.975	\$4.873	\$4.873	\$9.745
NJTPA	ERC	SECT 5307			\$19.038	\$15.700		\$34.738	\$0.000	\$34.738
NJTPA	ERC	STATE	\$105.111	\$35.551	\$71.411	\$57.661	\$15.449	\$285.184	\$77.246	\$362.431
SJTPO	ERC	STATE	\$0.206	\$0.206	\$0.206	\$0.206	\$0.206	\$1.031	\$1.031	\$2.062
Bus Acquisition Program (DBNUM: T111)										
DVRPC	CAP	SECT 5339	\$4.783	\$4.783	\$4.783	\$4.783	\$4.783	\$23.916	\$23.916	\$47.832
DVRPC	CAP	STATE	\$40.291	\$36.110	\$36.110	\$36.110	\$36.110	\$184.731	\$192.380	\$377.110
NJTPA	CAP	SECT 5339	\$14.558	\$14.558	\$14.558	\$14.558	\$14.558	\$72.789	\$72.789	\$145.577
NJTPA	CAP	STATE	\$122.624	\$109.900	\$109.900	\$109.900	\$109.900	\$562.224	\$585.503	\$1,147.727
SJTPO	CAP	SECT 5339	\$1.456	\$1.456	\$1.456	\$1.456	\$1.456	\$7.279	\$7.279	\$14.558
SJTPO	CAP	STATE	\$12.262	\$10.990	\$10.990	\$10.990	\$10.990	\$56.222	\$58.550	\$114.772
Bus Passenger Facilities/Park and Ride (DBNUM: T06)										
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment (DBNUM: T08)										
DVRPC	ERC	SECT 5339	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
DVRPC	ERC	STATE	\$1.685	\$1.685	\$1.798	\$1.271	\$1.271	\$7.710	\$6.355	\$14.065
NJTPA	ERC	SECT 5339	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
NJTPA	ERC	STATE	\$5.128	\$5.128	\$5.474	\$3.868	\$3.868	\$23.465	\$19.339	\$42.804
SJTPO	ERC	SECT 5339	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
SJTPO	ERC	STATE	\$0.513	\$0.513	\$0.547	\$0.387	\$0.387	\$2.347	\$1.934	\$4.281
Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)										
DVRPC	EC	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Capital Program Implementation (DBNUM: T68)										
DVRPC	ERC	STATE	\$5.538	\$5.168	\$5.168	\$5.168	\$5.168	\$26.211	\$25.841	\$52.051
NJTPA	ERC	STATE	\$16.856	\$15.729	\$15.729	\$15.729	\$15.729	\$79.772	\$78.645	\$158.417
SJTPO	ERC	STATE	\$1.686	\$1.573	\$1.573	\$1.573	\$1.573	\$7.977	\$7.865	\$15.842
Casino Revenue Fund (DBNUM: T515)										
DVRPC	CAP	CASINO REVENUE	\$5.205	\$5.205	\$5.205	\$5.205	\$5.205	\$26.024	\$26.024	\$52.049
NJTPA	CAP	CASINO REVENUE	\$15.841	\$15.841	\$15.841	\$15.841	\$15.841	\$79.205	\$79.205	\$158.410
SJTPO	CAP	CASINO REVENUE	\$1.584	\$1.584	\$1.584	\$1.584	\$1.584	\$7.920	\$7.920	\$15.841
Claims support (DBNUM: T13)										
DVRPC	EC	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Cumberland County Bus Program (DBNUM: T170)											
	SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Environmental Compliance (DBNUM: T16)											
	DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
	NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
	SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Ferry Program (DBNUM: T700)											
	NJTPA	ERC	STATE	\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$32.498	\$32.498	\$64.997
High Speed Track Program (DBNUM: T43)											
	DVRPC	ERC	STATE	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.762	\$0.762	\$1.524
	NJTPA	ERC	STATE	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$12.077	\$12.077	\$24.154
	SJTPO	ERC	STATE	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.161	\$0.161	\$0.322
Immediate Action Program (DBNUM: T20)											
	DVRPC	ERC	STATE	\$3.886	\$2.370	\$1.934	\$1.934	\$1.934	\$12.059	\$12.431	\$24.490
	NJTPA	ERC	STATE	\$13.328	\$8.715	\$7.388	\$7.388	\$7.388	\$44.207	\$45.340	\$89.547
	SJTPO	ERC	STATE	\$1.172	\$0.710	\$0.578	\$0.578	\$0.578	\$3.616	\$3.729	\$7.345
Light Rail Infrastructure Improvements (DBNUM: T95)											
	DVRPC	ERC	STATE	\$5.355	\$25.800	\$2.000	\$2.000	\$2.000	\$37.155	\$10.000	\$47.155
	NJTPA	ERC	STATE	\$14.275	\$14.275	\$14.275	\$14.275	\$14.275	\$71.375	\$71.375	\$142.750
Locomotive Overhaul (DBNUM: T53E)											
	DVRPC	CAP	STATE	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$1.483	\$1.483	\$2.965
	NJTPA	CAP	STATE	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$23.503	\$23.503	\$47.007
	SJTPO	CAP	STATE	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.314	\$0.314	\$0.627
Miscellaneous (DBNUM: T122)											
	DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
	NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
	SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
NEC Elizabeth Intermodal Station Improvements (DBNUM: T600)											
	NJTPA	ERC	SECT 5307	\$13.961					\$13.961	\$0.000	\$13.961
NEC Improvements (DBNUM: T44)											
	DVRPC	ERC	NJ TURNPIKE	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
	DVRPC	ERC	SECT 5307	\$4.997	\$6.043	\$3.952	\$3.952	\$5.139	\$24.082	\$25.693	\$49.775
	DVRPC	ERC	STATE	\$3.291	\$2.245	\$4.336	\$4.336	\$3.149	\$17.358	\$15.747	\$33.105
	NJTPA	ERC	NJ TURNPIKE	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$112.500	\$112.500	\$225.000
	NJTPA	ERC	SECT 5307	\$44.970	\$54.388	\$35.566	\$35.566	\$46.249	\$216.738	\$231.243	\$447.981
	NJTPA	ERC	STATE	\$68.923	\$65.905	\$39.027	\$39.027	\$28.344	\$241.225	\$141.720	\$382.945
Other Rail Station/Terminal Improvements (DBNUM: T55)											
	DVRPC	ERC	STATE	\$2.981	\$2.032	\$1.458	\$1.223	\$1.223	\$8.919	\$6.118	\$15.036
	NJTPA	ERC	SECT 5307	\$35.340	\$28.141	\$8.690			\$72.171	\$0.000	\$72.171
	NJTPA	ERC	STATE	\$36.731	\$18.045	\$8.941	\$5.225	\$5.225	\$74.167	\$26.125	\$100.292
	SJTPO	ERC	STATE	\$0.733	\$0.533	\$0.411	\$0.361	\$0.361	\$2.400	\$1.808	\$4.208
Physical Plant (DBNUM: T121)											
	DVRPC	ERC	STATE	\$0.932	\$0.903	\$1.138	\$0.550	\$0.550	\$4.074	\$2.751	\$6.825
	NJTPA	ERC	STATE	\$2.836	\$2.749	\$3.463	\$1.675	\$1.675	\$12.398	\$8.375	\$20.773
	SJTPO	ERC	STATE	\$0.284	\$0.275	\$0.346	\$0.168	\$0.168	\$1.240	\$0.838	\$2.077

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Portal Bridge North (DBNUM: T538)											
	NJTPA	ERC	SECT 5309	\$100.000	\$100.000	\$100.000	\$93.500		\$393.500	\$0.000	\$393.500
	NJTPA	ERC	STATE	\$45.246	\$45.243	\$45.244	\$45.244	\$45.243	\$226.220	\$226.217	\$452.437
Preventive Maintenance-Bus (DBNUM: T135)											
	DVRPC	CAP	SECT 5307	\$25.919	\$33.081	\$33.081	\$33.081	\$33.081	\$158.244	\$165.407	\$323.651
	NJTPA	CAP	SECT 5307	\$78.883	\$100.683	\$100.683	\$100.683	\$100.683	\$481.613	\$503.413	\$985.026
	SJTPO	CAP	SECT 5307	\$7.888	\$10.068	\$10.068	\$10.068	\$10.068	\$48.161	\$50.341	\$98.503
Preventive Maintenance-Rail (DBNUM: T39)											
	DVRPC	CAP	SECT 5307	\$6.271	\$5.131	\$5.765	\$5.765	\$5.765	\$28.697	\$28.823	\$57.520
	DVRPC	CAP	SECT 5337	\$9.077	\$8.391	\$7.758	\$7.758	\$7.758	\$40.743	\$38.791	\$79.534
	NJTPA	CAP	SECT 5307	\$86.749	\$68.679	\$78.720	\$78.720	\$78.720	\$391.587	\$393.598	\$785.186
	NJTPA	CAP	SECT 5337	\$143.894	\$133.033	\$122.992	\$122.992	\$122.992	\$645.902	\$614.959	\$1,260.861
	SJTPO	CAP	SECT 5307	\$1.419	\$1.178	\$1.312	\$1.312	\$1.312	\$6.531	\$6.558	\$13.088
	SJTPO	CAP	SECT 5337	\$1.921	\$1.776	\$1.642	\$1.642	\$1.642	\$8.621	\$8.209	\$16.830
Private Carrier Equipment Program (DBNUM: T106)											
	DVRPC	CAP	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
	NJTPA	CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
	SJTPO	CAP	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Rail Capital Maintenance (DBNUM: T34)											
	DVRPC	CAP	STATE			\$5.790	\$5.790	\$5.790	\$17.369	\$28.948	\$46.318
	NJTPA	CAP	STATE			\$91.785	\$91.785	\$91.785	\$275.356	\$458.926	\$734.282
	SJTPO	CAP	STATE			\$1.225	\$1.225	\$1.225	\$3.675	\$6.125	\$9.801
Rail Rolling Stock Procurement (DBNUM: T112)											
	DVRPC	CAP	CMAQ			\$3.750	\$4.395	\$4.395	\$12.540	\$21.975	\$34.515
	DVRPC	CAP	SECT 5307	\$0.179	\$0.073	\$0.737	\$1.442	\$1.442	\$3.871	\$7.208	\$11.079
	DVRPC	CAP	SECT 5337	\$2.409	\$3.094	\$3.728	\$3.728	\$3.728	\$16.688	\$18.640	\$35.327
	DVRPC	CAP	STATE	\$5.282	\$8.881	\$8.268	\$9.291	\$9.291	\$41.014	\$22.823	\$63.837
	NJTPA	CAP	CMAQ	\$75.000	\$75.000	\$70.456	\$69.675	\$69.675	\$359.806	\$348.375	\$708.181
	NJTPA	CAP	SECT 5307	\$2.831	\$1.156	\$11.679	\$22.853	\$22.853	\$61.371	\$114.264	\$175.635
	NJTPA	CAP	SECT 5337	\$38.198	\$49.059	\$59.099	\$59.099	\$59.099	\$264.555	\$295.497	\$560.052
	NJTPA	CAP	STATE	\$83.733	\$140.794	\$148.390	\$147.297	\$147.297	\$667.510	\$361.818	\$1,029.328
	SJTPO	CAP	CMAQ			\$0.794	\$0.930	\$0.930	\$2.654	\$4.650	\$7.304
	SJTPO	CAP	SECT 5307	\$0.038	\$0.015	\$0.156	\$0.305	\$0.305	\$0.819	\$1.525	\$2.344
	SJTPO	CAP	SECT 5337	\$0.510	\$0.655	\$0.789	\$0.789	\$0.789	\$3.531	\$3.944	\$7.475
	SJTPO	CAP	STATE	\$1.118	\$1.879	\$1.750	\$1.966	\$1.966	\$8.679	\$4.829	\$13.508
Rail Support Facilities and Equipment (DBNUM: T37)											
	DVRPC	ERC	STATE	\$0.606	\$0.606	\$0.606	\$0.606	\$0.606	\$3.029	\$3.029	\$6.057
	NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
	NJTPA	ERC	STATE	\$14.574	\$60.507	\$17.260	\$39.712	\$18.038	\$150.090	\$46.299	\$196.390
	SJTPO	ERC	STATE	\$0.118	\$0.118	\$0.118	\$0.118	\$0.118	\$0.588	\$0.588	\$1.176
Safety Improvement Program (DBNUM: T509)											
	DVRPC	ERC	STATE	\$0.588	\$0.059	\$0.059	\$0.059	\$0.059	\$0.822	\$0.293	\$1.115
	NJTPA	ERC	STATE	\$2.539	\$0.929	\$0.929	\$0.929	\$0.929	\$6.255	\$4.645	\$10.900
	SJTPO	ERC	STATE	\$0.173	\$0.012	\$0.012	\$0.012	\$0.012	\$0.223	\$0.062	\$0.285

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>
Section 5310 Program (DBNUM: T150)											
DVRPC	CAP		SECT 5310	\$1.778	\$1.778	\$1.778	\$1.778	\$1.778	\$8.893	\$8.893	\$17.785
DVRPC	CAP		STATE	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$2.013	\$2.013	\$4.025
NJTPA	CAP		SECT 5310	\$5.413	\$5.413	\$5.413	\$5.413	\$5.413	\$27.064	\$27.064	\$54.129
NJTPA	CAP		STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.250
SJTPO	CAP		SECT 5310	\$0.541	\$0.541	\$0.541	\$0.541	\$0.541	\$2.706	\$2.706	\$5.413
SJTPO	CAP		STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.613	\$0.613	\$1.225
Section 5311 Program (DBNUM: T151)											
DVRPC	CAP		MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP		SECT 5311	\$0.924	\$0.924	\$0.924	\$0.924	\$0.924	\$4.621	\$4.621	\$9.242
DVRPC	CAP		STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP		MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP		SECT 5311	\$2.813	\$2.813	\$2.813	\$2.813	\$2.813	\$14.063	\$14.063	\$28.127
NJTPA	CAP		STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP		MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP		SECT 5311	\$0.281	\$0.281	\$0.281	\$0.281	\$0.281	\$1.407	\$1.407	\$2.813
SJTPO	CAP		STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Security Improvements (DBNUM: T508)											
DVRPC	SWI		STATE	\$0.715	\$0.715	\$0.715	\$0.715	\$0.715	\$3.576	\$3.576	\$7.153
NJTPA	SWI		STATE	\$2.177	\$2.177	\$2.177	\$2.177	\$2.177	\$10.885	\$10.885	\$21.770
SJTPO	SWI		STATE	\$0.218	\$0.218	\$0.218	\$0.218	\$0.218	\$1.088	\$1.088	\$2.177
Signals and Communications/Electric Traction Systems (DBNUM: T50)											
DVRPC	ERC		STATE	\$1.963	\$1.963	\$0.645	\$0.645	\$0.645	\$5.860	\$3.223	\$9.083
NJTPA	ERC		STATE	\$47.613	\$31.122	\$10.219	\$10.219	\$10.219	\$109.391	\$51.095	\$160.486
SJTPO	ERC		STATE	\$0.415	\$0.415	\$0.136	\$0.136	\$0.136	\$1.240	\$0.682	\$1.922
Small/Special Services Program (DBNUM: T120)											
DVRPC	EC		STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC		STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC		STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.480	\$0.480	\$0.961
Study and Development (DBNUM: T88)											
DVRPC	PLS		STATE	\$1.767	\$1.072	\$1.072	\$1.072	\$1.072	\$6.056	\$5.361	\$11.417
NJTPA	PLS		STATE	\$6.990	\$4.016	\$4.016	\$4.016	\$4.016	\$23.053	\$20.078	\$43.131
SJTPO	PLS		STATE	\$0.532	\$0.321	\$0.321	\$0.321	\$0.321	\$1.816	\$1.605	\$3.421
Technology Improvements (DBNUM: T500)											
DVRPC	EC		STATE	\$3.872	\$2.147	\$2.147	\$2.147	\$2.147	\$12.462	\$10.737	\$23.198
NJTPA	EC		STATE	\$11.785	\$6.535	\$6.535	\$6.535	\$6.535	\$37.926	\$32.676	\$70.602
SJTPO	EC		STATE	\$1.178	\$0.653	\$0.653	\$0.653	\$0.653	\$3.793	\$3.268	\$7.060
Track Program (DBNUM: T42)											
DVRPC	ERC		STATE	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$5.274	\$5.274	\$10.548
NJTPA	ERC		STATE	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$83.610	\$83.610	\$167.220
SJTPO	ERC		STATE	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$1.116	\$1.116	\$2.232

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 23-27</i>	<i>FY 28-32</i>	<i>Total</i>	
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)												
DVRPC	ERC		SECT 5307		\$0.186				\$0.881	\$1.067	\$4.404	\$5.471
DVRPC	ERC		STATE						\$17.424	\$17.424	\$150.922	\$168.346
DVRPC	ERC		STP-TE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150		\$2.300
NJTPA	ERC		SECT 5307		\$0.566				\$2.681	\$3.247	\$13.405	\$16.652
NJTPA	ERC		STATE						\$53.030	\$53.030	\$459.327	\$512.357
NJTPA	ERC		STP-TE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500		\$7.000
SJTPO	ERC		SECT 5307		\$0.057				\$0.268	\$0.325	\$1.341	\$1.665
SJTPO	ERC		STATE						\$5.303	\$5.303	\$45.933	\$51.236
SJTPO	ERC		STP-TE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350		\$0.700
Transit Rail Initiatives (DBNUM: T300)												
DVRPC	ERC		STATE	\$2.809	\$5.646	\$5.646	\$5.646	\$5.646	\$25.395	\$42.516		\$67.911
NJTPA	ERC		STATE	\$11.550	\$20.185	\$20.185	\$20.185	\$20.185	\$92.290	\$188.659		\$280.949
SJTPO	ERC		STATE	\$0.855	\$1.718	\$1.718	\$1.718	\$1.718	\$7.729	\$12.940		\$20.668
Walter Rand Transportation Center (DBNUM: T303)												
DVRPC	ERC		STATE		\$10.000				\$10.000	\$0.000		\$10.000
<i>NJ Transit Total</i>				\$1,525.7	\$1,525.7	\$1,532.7	\$1,526.2	\$1,432.7	\$7,543.0	\$7,163.7		\$14,706.7