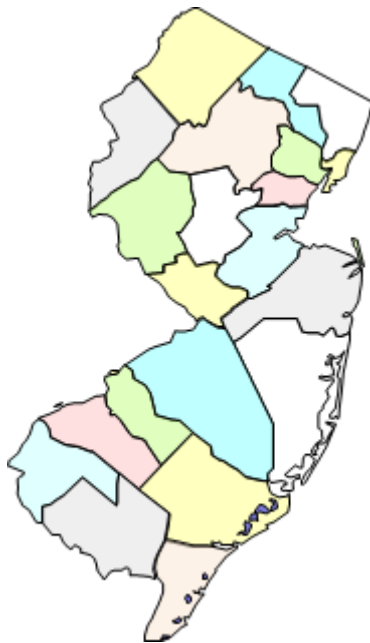
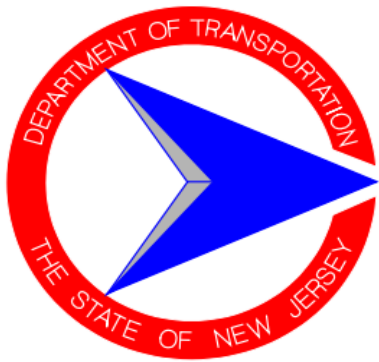


DRAFT

Transportation Capital Program Fiscal Year 2024



**NEW JERSEY DEPARTMENT OF TRANSPORTATION
NEW JERSEY TRANSIT CORPORATION**

March 2023

**Lt. Governor
Sheila Y. Oliver**

**Governor
Philip D. Murphy**

**Commissioner
Diane Gutierrez-Scaccetti**

FISCAL YEAR 2024
DRAFT TRANSPORTATION CAPITAL PROGRAM
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SECTION I

INTRODUCTION

FISCAL YEAR 2024

DRAFT TRANSPORTATION CAPITAL PROGRAM

Introduction

The Transportation Capital Program for FY 2024 describes the planned capital investments for the State fiscal year starting July 1, 2023. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's federal Statewide Transportation Improvement Program (STIP).

Focusing on the Department's and Transit's Core Mission—safety, infrastructure preservation, mass transit, mobility and congestion relief, and operations and maintenance—this Capital Program outlines projects and programs that rebuild the State's bridges and roads, provide mass transit services, and reduce congestion by deploying Intelligent Transportation Systems (ITS) technology.

This Capital Program reflects the need to prioritize spending by carefully evaluating transportation needs and targeting limited resources toward safety, fix-it-first and state-of-good-repair initiatives.

Overview

The FY 2024 Transportation Capital Program totals \$4.559 billion and is funded primarily by the State Transportation Trust Fund (TTF), federal, and third-party resources. The NJDOT total is \$2.827 billion and the NJ Transit total is \$1.732 billion.

State Funds

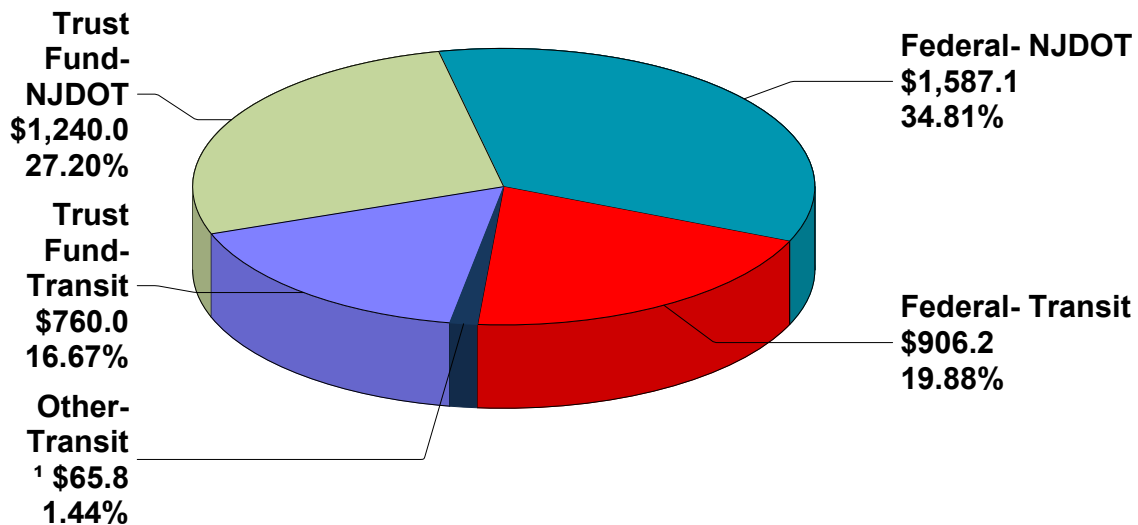
State, or TTF funds, are programmed at \$2.000 billion.

- \$ 810 million NJDOT
- \$ 430 million Local Aid
- \$ 760 million for NJ TRANSIT

Federal Funds

Federal revenues for FY 2024 are projected at \$2.493 billion. NJDOT's share of the federal funding is \$1.587 billion, while NJ Transit's allotment is \$906 million.

Sources of Funds (\$ in Millions)



1. \$38.9M Casino Revenue Funds; \$1.9M Match Funds; \$25M NJ Turnpike Funds

NJDOT

NJDOT's \$2.827 billion Capital Program addresses New Jersey's transportation needs:

- The NJDOT program provides \$944 million for state and local bridges. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.
- The NJDOT program provides \$547 million dedicated to road assets, including pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT program provides \$187 million for safety improvements. Key programs

funded include the Crash Reduction Program, Intersection Improvement Program, Pedestrian Safety Initiatives, Rail-Highway Grade Crossings, and Safe Routes to School Program.

- The NJDOT program provides \$177 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- The NJDOT program provides \$131 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

NJ Transit

NJ Transit's \$1.732 billion capital program addresses New Jersey's mass transit needs:

- The program budget allots funds to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades, replacement of buses in NJ Transit's fleet, and other rail station and bus terminal improvements throughout New Jersey.

Local System Support

Local System Support totals \$744 million. NJDOT totals \$681 million in federal and state funded local system support. This amount includes \$430 million in State Local Aid: \$322.5 million State Aid Program for municipalities and counties; \$47.3 million to Local Bridge Future Needs; \$30.1 million for the newly created Local Freight Impact Fund; and \$7.5 million to Local Aid Infrastructure Fund and \$22.6 million to the Local Aid Infrastructure Bank. NJ Transit's local support totals \$63 million. Additionally, funds for programs such as Local Safety, High Risk Rural Roads, Safe Routes to School, and Culvert Inspection are programmed on the local system.

SECTION II

NJDOT & NJ TRANSIT PROJECT LIST BY CORE MISSION

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Core Mission

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|---------------|--------------|
| Infrastructure Preservation | | | | |
| Acquisition of Right of Way (Various) | Statewide | ROW | STATE | \$600,000 |
| ADA Central, Contract 1 (Monmouth) | NJTPA | CON | NHPP | \$23,200,000 |
| ADA Central, Contract 2 (Monmouth) | NJTPA | CON | NHPP | \$29,000,000 |
| ADA Central, Contract 3 (Somerset) | NJTPA | CON | NHPP | \$6,200,000 |
| ADA Curb Ramp Implementation (Various) | Statewide | ERC | STATE | \$30,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| ADA South, Contract 1 with ROW (Atlantic) | SJTPO | CON | NHPP | \$4,300,000 |
| ADA South, Contract 5 (Atlantic) | SJTPO | CON | STBGP-FLEX | \$3,200,000 |
| Aeronautics and UAS Program (Various) | Statewide | ERC | STATE | \$500,000 |
| Airport Improvement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| Betterments, Dams (Various) | Statewide | EC | STATE | \$300,000 |
| Betterments, Roadway Preservation (Various) | Statewide | EC | STATE | \$18,000,000 |
| Bridge and Structure Inspection, Miscellaneous (Various) | Statewide | EC | STATE | \$150,000 |
| Bridge Deck/Superstructure Replacement Program (Various) | Statewide | ERC | BFP | \$6,181,114 |
| | Statewide | ERC | BFP-OS-BRDG | \$2,000,000 |
| | Statewide | ERC | NHPP | \$24,000,000 |
| | Statewide | ERC | STBGP-OS-BRDG | \$20,000,000 |
| Bridge Emergency Repair (Various) | Statewide | EC | STATE | \$85,000,000 |
| Bridge Inspection (Various) | Statewide | EC | NHPP | \$15,000,000 |
| | Statewide | EC | STBGP-FLEX | \$8,580,000 |
| | Statewide | EC | STBGP-OS-BRDG | \$10,000,000 |
| Bridge Inspection Program, Minor Bridges (Various) | Statewide | EC | STATE | \$8,800,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------|
| Bridge Maintenance and Repair, Movable Bridges (Various) | Statewide | EC | STATE | \$25,000,000 |
| Bridge Maintenance Fender Replacement (Various) | Statewide | ERC | NHPP | \$4,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Bridge Maintenance Scour Countermeasures (Various) | Statewide | ERC | NHPP | \$4,354,800 |
| | Statewide | ERC | STBGP-FLEX | \$3,483,800 |
| Bridge Management System (Various) | Statewide | EC | STBGP-FLEX | \$1,500,000 |
| Bridge Preventive Maintenance (Various) | Statewide | EC | NHPP | \$25,000,000 |
| | Statewide | EC | STATE | \$35,000,000 |
| | Statewide | EC | STBGP-FLEX | \$10,000,000 |
| Bridge Replacement, Future Projects (Various) | Statewide | ERC | BFP-OS-BRDG | \$32,617,608 |
| | Statewide | ERC | HIP-BRR | \$13,274,611 |
| | Statewide | ERC | NHPP | \$16,226,000 |
| | Statewide | ERC | STATE | \$1,000,000 |
| | Statewide | ERC | STBGP-OS-BRDG | \$30,961,145 |
| Bridge Scour Countermeasures (Various) | Statewide | ERC | STATE | \$200,000 |
| Burlington County Bus Purchase (Burlington) | DVRPC | EC | CMAQ | \$344,000 |
| Camden County Bus Purchase (Camden) | DVRPC | EC | CMAQ | \$876,000 |
| Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay (Ocean) | NJTPA | DES | STBGP-NY/NWK | \$1,000,000 |
| Construction Inspection (Various) | Statewide | EC | STATE | \$12,000,000 |
| Construction Program IT System (TRNS.PORT) (Various) | Statewide | EC | STATE | \$5,400,000 |
| Corlies Avenue Bridge (O-12) over Deal Lake (Monmouth) | NJTPA | PE | STBGP-NY/NWK | \$2,000,000 |
| CR 508 (Bridge Street), Bridge over Passaic River (Essex) | NJTPA | DES | STBGP-NY/NWK | \$7,000,000 |
| CR 508 (Central Avenue), Bridge over City Subway (Essex) | NJTPA | DES | STBGP-NY/NWK | \$3,000,000 |
| CR 510 (Columbia Turnpike), Bridge over Black Brook (Morris) | NJTPA | DES | STBGP-NY/NWK | \$1,200,000 |
| CR 512 (Valley Road), Bridge over Passaic River (Somerset) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts (Middlesex) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------|
| CR 616 (Mill Street) Bridge over South Branch Rancocas Creek Rehabilitation/Replacement (Burlington) | DVRPC | PE | STBGP-PHILA | \$500,000 |
| CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) (Gloucester) | DVRPC | DES | STBGP-PHILA | \$500,000 |
| Culvert Replacement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$2,000,000 |
| Cumberland County Federal Road Program (Cumberland) | SJTPO | CON | STBGP-B5K50K | \$2,300,000 |
| DBE Supportive Services Program (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |
| Delaware & Raritan Canal Bridges (Mercer) | Statewide | ERC | BFP-OS-BRDG | \$2,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$5,000,000 |
| Design, Emerging Projects (Various) | Statewide | DES | STATE | \$17,000,000 |
| | Statewide | DES | STBGP-FLEX | \$1,000,000 |
| Design, Geotechnical Engineering Tasks (Various) | Statewide | DES | STATE | \$500,000 |
| Disadvantaged Business Enterprise (Various) | Statewide | EC | STBGP-FLEX | \$250,000 |
| Drainage Rehabilitation & Improvements (Various) | Statewide | EC | PFP | \$23,000,000 |
| Drainage Rehabilitation and Maintenance, State (Various) | Statewide | EC | STATE | \$20,000,000 |
| Duck Island Landfill, Site Remediation (Mercer) | DVRPC | EC | STATE | \$100,000 |
| DVRPC, Future Projects (Various) | DVRPC | ERC | CR-PHILA | \$2,627,837 |
| | DVRPC | ERC | CR-TRENTON | \$677,400 |
| | DVRPC | ERC | HWIZ919-PHILA | \$1,163,400 |
| | DVRPC | ERC | STBGP-PHILA | \$5,956,708 |
| East Anderson Street Bridge (02C0023A) over the Hackensack River (Bergen) | NJTPA | DES | STBGP-NY/NWK | \$3,000,000 |
| East Main Street (CR 644), Bridge over Rockaway River (Morris) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| Electrical Facilities (Various) | Statewide | EC | STATE | \$6,000,000 |
| Electrical Load Center Replacement, Statewide (Various) | Statewide | ERC | STATE | \$6,000,000 |
| Environmental Investigations (Various) | Statewide | EC | STATE | \$7,500,000 |
| Environmental Project Support (Various) | Statewide | ERC | STATE | \$1,200,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|--------------|---------------|
| Garden State Parkway Interchange 83 Improvements (Ocean) | NJTPA | DES | STBGP-NY/NWK | \$1,500,000 |
| Gloucester County Bus Purchase (Gloucester) | DVRPC | CON | CMAQ | \$162,000 |
| Great Road (CR 601), Bridge over Bedens Brook (D0105) (Somerset) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| Griffith Street/Grant Street (CR 657) (Salem) | SJTPO | CON | STBGP-B5K50K | \$750,000 |
| Guiderail Upgrade (Various) | Statewide | ERC | NHPP | \$24,000,000 |
| | Statewide | ERC | STATE | \$1,000,000 |
| Hamilton Road, Bridge over Conrail RR (Somerset) | NJTPA | DES | BFP | \$4,100,000 |
| High-Mast Light Poles (Various) | Statewide | ERC | NHPP | \$1,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Interstate Service Facilities (Various) | Statewide | EC | STATE | \$750,000 |
| Job Order Contracting Infrastructure Repairs, Statewide (Various) | Statewide | EC | NHPP | \$8,000,000 |
| | Statewide | EC | STATE | \$25,000,000 |
| Kingsland Avenue, Bridge over Passaic River (Bergen) | NJTPA | DES | STBGP-NY/NWK | \$2,500,000 |
| Legal Costs for Right of Way Condemnation (Various) | Statewide | EC | STATE | \$1,900,000 |
| Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (Mercer) | DVRPC | CON | OTHER-DVRPC | \$41,000,000 |
| Lincoln Tunnel Access Project (LTAP) (Hudson) | NJTPA | ERC | STATE | \$95,000,000 |
| Local Aid, Infrastructure Fund (Various) | Statewide | ERC | STATE | \$7,500,000 |
| Local Aid, State Transportation Infrastructure Bank (Various) | Statewide | ERC | STATE | \$22,600,000 |
| Local Bridges, Future Needs (Various) | Statewide | ERC | STATE | \$47,300,000 |
| Local Concept Development Support (Various) | DVRPC | PLS | STBGP-PHILA | \$700,000 |
| | NJTPA | PLS | STBGP-NY/NWK | \$2,925,000 |
| Local County Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$32,421,278 |
| Local County Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$106,028,207 |
| Local County Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$22,800,515 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|--------------|---------------|
| Local Freight Impact Fund (Various) | Statewide | ERC | STATE | \$30,100,000 |
| Local Municipal Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$29,027,790 |
| Local Municipal Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$108,896,203 |
| Local Municipal Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$13,326,007 |
| Local Municipal Aid, Urban Aid (Various) | Statewide | ERC | STATE | \$10,000,000 |
| Main Avenue Corridor Improvements (Passaic) | NJTPA | PE | STBGP-NY/NWK | \$2,000,000 |
| Manhattan Avenue Retaining Wall (Hudson) | NJTPA | PE | STBGP-NY/NWK | \$1,200,000 |
| Maritime Transportation System (Various) | Statewide | EC | STATE | \$20,000,000 |
| Meadowlands Parkway Bridge (Hudson) | NJTPA | PE | STBGP-NY/NWK | \$1,900,000 |
| Mercer County Bus Purchase (Mercer) | DVRPC | EC | CMAQ | \$842,000 |
| Metropolitan Planning (Various) | DVRPC | PLS | PL | \$3,212,950 |
| | DVRPC | PLS | PL-FTA | \$700,000 |
| | DVRPC | PLS | STBGP-PHILA | \$1,000,000 |
| | NJTPA | PLS | PL | \$12,520,126 |
| | NJTPA | PLS | PL-FTA | \$3,172,706 |
| | NJTPA | PLS | STBGP-NY/NWK | \$8,000,000 |
| | SJTPO | PLS | PL | \$1,353,288 |
| | SJTPO | PLS | PL-FTA | \$462,477 |
| Minority and Women Workforce Training Set Aside (Various) | Statewide | EC | STATE | \$1,500,000 |
| Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (Monmouth) | NJTPA | PE | STBGP-NY/NWK | \$10,000,000 |
| New Jersey Rail Freight Assistance Program (Various) | Statewide | EC | STATE | \$25,000,000 |
| New Jersey Scenic Byways Program (Various) | Statewide | ERC | TA-FLEX | \$500,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|-----------------|---------------|
| NJTPA, Future Projects (Various) | | | | |
| | NJTPA | ERC | CR-ALLEN | \$74,078 |
| | NJTPA | ERC | CR-NY/NWK | \$14,064,263 |
| | NJTPA | ERC | CR-PGH/NWB | \$25,637 |
| | NJTPA | ERC | HWIZ919-ALLEN | \$32,797 |
| | NJTPA | ERC | HWIZ919-NY/NWK | \$6,226,600 |
| | NJTPA | ERC | HWIZ919-PGH/NWB | \$11,350 |
| | NJTPA | ERC | STBGP-ALLEN | \$563,145 |
| | NJTPA | ERC | STBGP-NY/NWK | \$9,229,000 |
| | NJTPA | ERC | STBGP-PGH/NWB | \$194,896 |
| Oak Tree Road Bridge, CR 604 (Middlesex) | | | | |
| | NJTPA | ROW | BFP | \$2,200,000 |
| Openaki Road Bridge (Morris) | | | | |
| | NJTPA | DES | STBGP-NY/NWK | \$1,000,000 |
| Oradell Avenue, Bridge over Hackensack River (Bergen) | | | | |
| | NJTPA | PE | STBGP-NY/NWK | \$1,500,000 |
| Orphan Bridge Reconstruction (Various) | | | | |
| | Statewide | EC | STATE | \$3,000,000 |
| Park Avenue/Quigley Avenue (CR 540) (Cumberland) | | | | |
| | SJTPO | CON | STBGP-B5K50K | \$2,050,000 |
| Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson) | | | | |
| | NJTPA | DES | BFP | \$4,700,000 |
| Pavement Preservation (Various) | | | | |
| | DVRPC | ERC | NHPP | \$3,500,000 |
| | DVRPC | ERC | STBGP-FLEX | \$1,000,000 |
| | SJTPO | ERC | NHPP | \$2,000,000 |
| | SJTPO | ERC | STBGP-FLEX | \$500,000 |
| | Statewide | ERC | NHPP | \$1,000,000 |
| Pavement Preservation, NJTPA (Various) | | | | |
| | NJTPA | ERC | NHPP | \$14,000,000 |
| | NJTPA | ERC | STBGP-FLEX | \$2,000,000 |
| Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River (Somerset) | | | | |
| | NJTPA | PE | STBGP-NY/NWK | \$1,400,000 |
| Planning and Research, Federal-Aid (Various) | | | | |
| | Statewide | PLS | LTAP | \$150,000 |
| | Statewide | PLS | SPR | \$25,783,816 |
| | Statewide | PLS | STBGP-FLEX | \$12,000,000 |
| Planning and Research, State (Various) | | | | |
| | Statewide | PLS | STATE | \$2,000,000 |
| Pre-Apprenticeship Training Program for Minorities and Women (Various) | | | | |
| | Statewide | EC | STBGP-FLEX | \$500,000 |
| Program Implementation Costs, NJDOT (Various) | | | | |
| | Statewide | EC | STATE | \$110,000,000 |
| Project Development: Concept Development and Preliminary Engineering (Various) | | | | |
| | Statewide | CD | STATE | \$4,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|--------------|--------------|
| Protect (Various) | Statewide | ERC | PPF | \$11,118,084 |
| | Statewide | PLS | PPF | \$1,000,000 |
| Regional Action Program (Various) | Statewide | EC | STATE | \$2,000,000 |
| Resurfacing Program (Various) | Statewide | EC | STATE | \$90,780,000 |
| Resurfacing, Federal (Various) | Statewide | ERC | NHPP | \$35,000,000 |
| Right of Way Full-Service Consultant Term Agreements (Various) | Statewide | ROW | STATE | \$50,000 |
| | Statewide | ROW | STBGP-FLEX | \$300,000 |
| Schalk's Crossing Road Bridge, CR 683 (Middlesex) | NJTPA | CON | STBGP-NY/NWK | \$36,062,000 |
| Seashore Road Phase 1 Resurfacing (CR 626) from Breakwater Road (CR 613) to U.S. Route 47 (Cape May) | SJTPO | CON | STBGP-B5K50K | \$1,350,000 |
| Sign Structure Inspection Program (Various) | Statewide | EC | STATE | \$2,100,000 |
| Sign Structure Rehabilitation/Replacement Program (Various) | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Sign Structure Replacement Contract 2021-2 (Various) | Statewide | CON | NHPP | \$4,600,000 |
| Signs Program, Statewide (Various) | Statewide | EC | STATE | \$4,000,000 |
| SJTPO, Future Projects (Various) | SJTPO | ERC | STBGP-AC | \$4,311,760 |
| Staff Augmentation (Various) | Statewide | ERC | STATE | \$1,000,000 |
| State Police Enforcement and Safety Services (Various) | Statewide | EC | STATE | \$15,000,000 |
| Storm Water Asset Management (Various) | Statewide | ERC | STBGP-FLEX | \$2,483,800 |
| | Statewide | ERC | TA-FLEX | \$1,000,000 |
| Title VI and Nondiscrimination Supporting Activities (Various) | Statewide | EC | STATE | \$100,000 |
| Traffic Signal Replacement (Various) | Statewide | EC | STATE | \$10,000,000 |
| Training and Employee Development (Various) | Statewide | EC | STBGP-FLEX | \$2,500,000 |
| Transportation and Community Development Initiative (TCDI) DVRPC (Various) | DVRPC | EC | STBGP-PHILA | \$155,000 |
| Transportation Operations (Various) | DVRPC | PLS | STBGP-PHILA | \$130,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|-------------|--------------|
| Transportation Research Technology (Various) | Statewide | EC | STATE | \$1,700,000 |
| Tunnel Inspection, NTIS (Various) | Statewide | EC | NHPP | \$100,000 |
| Unanticipated Design, Right of Way and Construction Expenses, State (Various) | Statewide | ERC | STATE | \$40,900,000 |
| Utility Reconnaissance and Relocation (Various) | Statewide | EC | STATE | \$2,500,000 |
| Washington Turnpike, Bridge over West Branch of Wading River (Burlington) | DVRPC | ROW | BFP-OS-BRDG | \$300,000 |
| Welchville Road (CR 540) (Salem) | SJTPO | CON | STBGP-L5K | \$750,000 |
| Willow Grove Road (CR 639); Perkintown Road (CR 644) (Salem) | SJTPO | DES | STBGP-L5K | \$750,000 |
| Youth Employment and TRAC Programs (Various) | Statewide | EC | STBGP-FLEX | \$350,000 |
| Route 1, NB Bridge over Raritan River (Middlesex) | NJTPA | ROW | BFP | \$1,000,000 |
| Route 1B, Bridge over Shabakunk Creek (Mercer) | DVRPC | ROW | BFP | \$500,000 |
| Route 3 & Route 495 Interchange (Hudson) | NJTPA | PE | NHPP | \$6,500,000 |
| Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway (Bergen) | NJTPA | PE | BFP | \$4,500,000 |
| Route 4, Hackensack River Bridge (Bergen) | NJTPA | UTI | BFP | \$8,300,000 |
| Route 4, Teaneck Road Bridge (Bergen) | NJTPA | DES | BFP | \$3,100,000 |
| Route 9, Atkinson Avenue to Bayview Drive (Atlantic) | SJTPO | CON | NHPP | \$10,250,000 |
| Route 9, Chapman Blvd to Route 30 (Whitehorse Pike) (Atlantic) | SJTPO | PE | NHPP | \$6,750,000 |
| Route 9/35, Main Street Interchange (Middlesex) | NJTPA | DES | NHPP | \$10,600,000 |
| Route 9W, Bridge over Route 95, 1& 9, 46, and 4 (Bergen) | NJTPA | PE | BFP | \$2,700,000 |
| Route 9, Garden State Parkway to CR 559 (Mays Landing Road) (Atlantic) | SJTPO | DES | NHPP | \$2,300,000 |
| Route 21, Newark Riverfront Pedestrian and Bicycle Access (Essex) | NJTPA | CON | DEMO | \$4,150,000 |
| Route 22, Broad Street Ramp to Route 78 (Warren) | NJTPA | CON | NHPP | \$13,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|--------------|
| Route 27 NB (Cherry Street), Bridge over Conrail (Union) | NJTPA | DES | BFP | \$2,600,000 |
| Route 29, Alexauken Creek Road to Washington Street (Hunterdon) | NJTPA | DES | NHPP | \$1,550,000 |
| Route 29, Bridge over Copper Creek (Hunterdon) | NJTPA | PE | BFP | \$800,000 |
| Route 30, Bridge over Duck Thorofare (Atlantic) | SJTPO | DES | BFP | \$1,800,000 |
| Route 31, Bridge over Furnace Brook (Warren) | NJTPA | CON | BFP | \$13,000,000 |
| Route 34, CR 537 to Washington Ave., Pavement (Monmouth) | NJTPA | DES | NHPP | \$10,650,000 |
| Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (Ocean) | NJTPA | DES | NHPP | \$4,200,000 |
| Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (Monmouth) | NJTPA | DES | BFP | \$1,700,000 |
| Route 36, Bridge over Troutman's Creek (Monmouth) | NJTPA | ROW | BFP | \$300,000 |
| Route 37 On Ramp to Route 35, Missing Move (Ocean) | NJTPA | PE | NHPP | \$1,500,000 |
| Route 40, Atlantic County, Drainage (Atlantic) | SJTPO | CON | NHPP | \$23,200,000 |
| | SJTPO | CON | RAISE | \$20,000,000 |
| Route 40, Hamilton Common Drive to West End Avenue (CR 629) (Atlantic) | SJTPO | CON | NHPP | \$30,925,000 |
| Route 46, Bridge over Paulins Kill (Warren) | NJTPA | ROW | BFP | \$100,000 |
| Route 47, Bridge over Menantico Creek (Cumberland) | SJTPO | UTI | BFP | \$700,000 |
| Route 47, Grove St. to Route 130, Pavement (Gloucester) | DVRPC | CON | NHPP | \$66,500,000 |
| Route 49, Bridge over Maurice River (Cumberland) | SJTPO | CON | BFP | \$16,200,000 |
| Route 54, Atlantic City Expressway to Rt 30 (Whitehorse Pike) (Atlantic) | SJTPO | CON | NHPP | \$11,900,000 |
| Route 55, Bridges over Route 47 (Cumberland) | SJTPO | DES | BFP | \$2,500,000 |
| Route 71, Bridge over NJ Transit (NJCL) (Monmouth) | NJTPA | DES | BFP | \$3,000,000 |
| Route 73 and Ramp G, Bridge over Route 130 (Camden) | DVRPC | DES | BFP | \$3,200,000 |
| Route 76/676 Bridges and Pavement, Contract 3 (Camden) | DVRPC | CON | NHPP | \$92,800,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|---------------|------------------------|
| Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (Passaic) | | | | |
| | NJTPA | DES | NHFP-HWY | \$35,305,335 |
| | NJTPA | DES | NHPP | \$2,994,645 |
| Route 88, Bridge over Beaver Dam Creek (Ocean) | | | | |
| | NJTPA | CON | BFP | \$12,100,000 |
| Route 94, Bridge over Jacksonburg Creek (Warren) | | | | |
| | NJTPA | DES | BFP | \$2,650,000 |
| Route 130, Bridge over Main Branch of Newton Creek (Camden) | | | | |
| | DVRPC | ROW | BFP | \$1,200,000 |
| Route 130, CR 545 (Farnsworth Avenue) (Burlington) | | | | |
| | DVRPC | ROW | NHPP | \$1,440,000 |
| Route 138, Garden State Parkway to Route 35 (Monmouth) | | | | |
| | NJTPA | DES | NHPP | \$2,500,000 |
| Route 159, Bridge over Branch of Passaic River (Morris) | | | | |
| | NJTPA | PE | BFP | \$2,000,000 |
| Route 166, Bridges over Branch of Toms River (Ocean) | | | | |
| | NJTPA | CON | BFP | \$32,600,000 |
| Route 168, Merchant Street to Ferry Avenue, Pavement (Camden) | | | | |
| | DVRPC | CON | NHPP | \$23,300,000 |
| Route 168, Route 42 to CR 544 (Evesham Road) (Camden) | | | | |
| | DVRPC | CON | NHPP | \$10,500,000 |
| Route 173, Bridge over Mulhockaway Creek (Hunterdon) | | | | |
| | NJTPA | PE | BFP | \$1,200,000 |
| Route 206, Hilltop Drive (Mercer) | | | | |
| | DVRPC | PE | NHPP | \$1,000,000 |
| Route 206, South Broad Street Bridge over Assunpink Creek (Mercer) | | | | |
| | DVRPC | CON | STBGP-TRENTON | \$3,009,562 |
| <i>Infrastructure Preservation Sum</i> | | | | \$2,370,575,738 |
| <i>Mass Transit</i> | | | | |
| ADA--Platforms/Stations (Various) | | | | |
| | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| All Stations Accessibility Program (ASAP) (Various) | | | | |
| | DVRPC | EC | ASAP | \$7,843,230 |
| | DVRPC | EC | STATE | \$820,640 |
| | NJTPA | EC | ASAP | \$23,870,700 |
| | NJTPA | EC | STATE | \$2,497,600 |
| | SJTPO | EC | ASAP | \$2,387,070 |
| | SJTPO | EC | STATE | \$249,760 |
| Bridge and Tunnel Rehabilitation (Various) | | | | |
| | DVRPC | ERC | STATE | \$970,416 |
| | NJTPA | ERC | SECT 5307 | \$35,836,000 |
| | NJTPA | ERC | STATE | \$15,384,240 |
| | SJTPO | ERC | STATE | \$205,344 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|----------------|---------------|
| Bus Acquisition Program (Various) | | | | |
| | DVRPC | CAP | SECT 5339 | \$4,457,170 |
| | DVRPC | CAP | STATE | \$36,110,000 |
| | NJTPA | CAP | SECT 5339 | \$13,565,300 |
| | NJTPA | CAP | STATE | \$109,900,000 |
| | SJTPO | CAP | SECT 5339 | \$1,356,530 |
| | SJTPO | CAP | STATE | \$10,990,000 |
| Bus Passenger Facilities/Park and Ride (Various) | | | | |
| | DVRPC | ERC | STATE | \$184,000 |
| | NJTPA | ERC | STATE | \$560,000 |
| | SJTPO | ERC | STATE | \$56,000 |
| Bus Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | SECT 5339 | \$115,000 |
| | DVRPC | ERC | STATE | \$3,299,350 |
| | NJTPA | ERC | SECT 5339 | \$350,000 |
| | NJTPA | ERC | STATE | \$24,678,500 |
| | SJTPO | ERC | SECT 5339 | \$35,000 |
| | SJTPO | ERC | STATE | \$1,004,150 |
| Bus Vehicle and Facility Maintenance/Capital Maintenance (Various) | | | | |
| | DVRPC | EC | SECT 5339 | \$10,275,710 |
| | DVRPC | EC | STATE | \$4,426,925 |
| | NJTPA | EC | SECT 5339 | \$31,273,900 |
| | NJTPA | EC | STATE | \$13,473,250 |
| | SJTPO | EC | SECT 5339 | \$3,127,390 |
| | SJTPO | EC | STATE | \$1,347,325 |
| Capital Program Implementation (Various) | | | | |
| | DVRPC | ERC | STATE | \$5,980,000 |
| | NJTPA | ERC | STATE | \$18,200,000 |
| | SJTPO | ERC | STATE | \$1,820,000 |
| Casino Revenue Fund (Various) | | | | |
| | DVRPC | CAP | CASINO REVENUE | \$8,505,987 |
| | NJTPA | CAP | CASINO REVENUE | \$27,834,235 |
| | SJTPO | CAP | CASINO REVENUE | \$2,588,779 |
| Claims support (Various) | | | | |
| | DVRPC | EC | STATE | \$23,000 |
| | NJTPA | EC | STATE | \$70,000 |
| | SJTPO | EC | STATE | \$7,000 |
| Cumberland County Bus Program (Cumberland) | | | | |
| | SJTPO | CAP | SECT 5307 | \$1,020,000 |
| Environmental Compliance (Various) | | | | |
| | DVRPC | ERC | STATE | \$690,000 |
| | NJTPA | ERC | STATE | \$2,100,000 |
| | SJTPO | ERC | STATE | \$210,000 |
| Ferry Program (Various) | | | | |
| | NJTPA | ERC | STATE | \$6,490,244 |
| High Speed Track Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$175,800 |
| | NJTPA | ERC | STATE | \$2,787,000 |
| | SJTPO | ERC | STATE | \$37,200 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-------|-------|-------------|---------------|
| Immediate Action Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$11,272,624 |
| | NJTPA | ERC | STATE | \$45,089,603 |
| | SJTPO | ERC | STATE | \$3,352,739 |
| Light Rail Infrastructure Improvements (Various) | | | | |
| | DVRPC | ERC | STATE | \$3,000,000 |
| | NJTPA | ERC | STATE | \$15,275,000 |
| Locomotive Overhaul (Various) | | | | |
| | DVRPC | CAP | SECT 5337 | \$4,175,836 |
| | DVRPC | CAP | STATE | \$117,200 |
| | NJTPA | CAP | SECT 5337 | \$66,200,540 |
| | NJTPA | CAP | STATE | \$1,858,000 |
| | SJTPO | CAP | SECT 5337 | \$883,624 |
| | SJTPO | CAP | STATE | \$24,800 |
| Miscellaneous (Various) | | | | |
| | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| NEC Improvements (Various) | | | | |
| | DVRPC | ERC | NJ TURNPIKE | \$2,500,000 |
| | DVRPC | ERC | SECT 5307 | \$6,043,100 |
| | DVRPC | ERC | STATE | \$1,845,000 |
| | NJTPA | ERC | NJ TURNPIKE | \$22,500,000 |
| | NJTPA | ERC | SECT 5307 | \$54,387,900 |
| | NJTPA | ERC | STATE | \$62,305,000 |
| Other Rail Station/Terminal Improvements (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,457,900 |
| | NJTPA | ERC | SECT 5307 | \$17,600,000 |
| | NJTPA | ERC | STATE | \$8,941,000 |
| | SJTPO | ERC | STATE | \$411,100 |
| Perth Amboy Intermodal ADA Improvements (Middlesex) | | | | |
| | NJTPA | ERC | SECT 5307 | \$21,545,000 |
| Physical Plant (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,746,390 |
| | NJTPA | ERC | STATE | \$5,315,100 |
| | SJTPO | ERC | STATE | \$531,510 |
| Portal North Bridge (Hudson) | | | | |
| | NJTPA | ERC | STATE | \$45,233,712 |
| Preventive Maintenance-Bus (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$33,081,360 |
| | NJTPA | CAP | SECT 5307 | \$100,682,400 |
| | SJTPO | CAP | SECT 5307 | \$10,068,240 |
| Preventive Maintenance-Rail (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$5,109,635 |
| | DVRPC | CAP | SECT 5337 | \$10,423,415 |
| | NJTPA | CAP | SECT 5307 | \$68,335,422 |
| | NJTPA | CAP | SECT 5337 | \$165,244,924 |
| | SJTPO | CAP | SECT 5307 | \$1,172,943 |
| | SJTPO | CAP | SECT 5337 | \$2,205,637 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|-------------|---------------|
| Private Carrier Equipment Program (Various) | | | | |
| | DVRPC | CAP | STATE | \$690,000 |
| | NJTPA | CAP | STATE | \$2,100,000 |
| | SJTPO | CAP | STATE | \$210,000 |
| Rail Rolling Stock Procurement (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$72,898 |
| | DVRPC | CAP | SECT 5337 | \$3,094,549 |
| | DVRPC | CAP | STATE | \$8,259,313 |
| | NJTPA | CAP | CMAQ | \$75,000,000 |
| | NJTPA | CAP | SECT 5307 | \$1,155,676 |
| | NJTPA | CAP | SECT 5337 | \$49,058,632 |
| | NJTPA | CAP | STATE | \$136,631,893 |
| | SJTPO | CAP | SECT 5307 | \$15,426 |
| | SJTPO | CAP | SECT 5337 | \$654,819 |
| | SJTPO | CAP | STATE | \$1,747,704 |
| Rail Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | STATE | \$297,585 |
| | NJTPA | ERC | METRO-NORTH | \$690,000 |
| | NJTPA | ERC | SECT 5307 | \$50,357,000 |
| | NJTPA | ERC | STATE | \$19,500,025 |
| | SJTPO | ERC | STATE | \$52,390 |
| Safety Improvement Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$42,485 |
| | NJTPA | ERC | STATE | \$673,525 |
| | SJTPO | ERC | STATE | \$8,990 |
| Section 5310 Program (Various) | | | | |
| | DVRPC | CAP | SECT 5310 | \$2,686,630 |
| | DVRPC | CAP | STATE | \$402,500 |
| | NJTPA | CAP | SECT 5310 | \$8,176,700 |
| | NJTPA | CAP | STATE | \$1,225,000 |
| | SJTPO | CAP | SECT 5310 | \$817,670 |
| | SJTPO | CAP | STATE | \$122,500 |
| Section 5311 Program (Various) | | | | |
| | DVRPC | CAP | MATCH | \$437,000 |
| | DVRPC | CAP | SECT 5311 | \$1,361,140 |
| | DVRPC | CAP | STATE | \$23,000 |
| | NJTPA | CAP | MATCH | \$1,330,000 |
| | NJTPA | CAP | SECT 5311 | \$4,142,600 |
| | NJTPA | CAP | STATE | \$70,000 |
| | SJTPO | CAP | MATCH | \$133,000 |
| | SJTPO | CAP | SECT 5311 | \$414,260 |
| | SJTPO | CAP | STATE | \$7,000 |
| Security Improvements (Various) | | | | |
| | DVRPC | SWI | STATE | \$568,100 |
| | NJTPA | SWI | STATE | \$1,729,000 |
| | SJTPO | SWI | STATE | \$172,900 |
| Signals and Communications/Electric Traction Systems (Various) | | | | |
| | DVRPC | ERC | STATE | \$2,182,787 |
| | NJTPA | ERC | STATE | \$34,604,245 |
| | SJTPO | ERC | STATE | \$461,887 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|---------------|------------------------|
| Small/Special Services Program (Various) | DVRPC | EC | STATE | \$415,790 |
| | NJTPA | EC | STATE | \$961,100 |
| | SJTPO | EC | STATE | \$96,110 |
| Study and Development (Various) | DVRPC | PLS | STATE | \$1,762,242 |
| | NJTPA | PLS | STATE | \$6,115,733 |
| | SJTPO | PLS | STATE | \$531,025 |
| Technology Improvements (Various) | DVRPC | EC | STATE | \$2,147,280 |
| | NJTPA | EC | STATE | \$6,535,200 |
| | SJTPO | EC | STATE | \$653,520 |
| Track Program (Various) | DVRPC | ERC | STATE | \$1,670,100 |
| | NJTPA | ERC | STATE | \$26,476,500 |
| | SJTPO | ERC | STATE | \$353,400 |
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various) | DVRPC | ERC | SECT 5307 | \$186,070 |
| | NJTPA | ERC | SECT 5307 | \$566,300 |
| | SJTPO | ERC | SECT 5307 | \$56,630 |
| Transit Rail Initiatives (Various) | DVRPC | ERC | SECT 5337 | \$293,000 |
| | DVRPC | ERC | STATE | \$5,580,341 |
| | NJTPA | ERC | SECT 5337 | \$4,645,000 |
| | NJTPA | ERC | STATE | \$19,696,045 |
| | SJTPO | ERC | SECT 5337 | \$62,000 |
| | SJTPO | ERC | STATE | \$1,698,365 |
| Mass Transit Sum | | | | \$1,732,008,976 |
| Mobility and Congestion Relief | | | | |
| Bicycle & Pedestrian Facilities/Accommodations (Various) | Statewide | ERC | CMAQ | \$2,750,000 |
| | Statewide | ERC | STATE | \$1,000,000 |
| | Statewide | ERC | TA-FLEX | \$1,500,000 |
| Carbon Reduction Program (Various) | Statewide | ERC | CR-B50K200K | \$139,284 |
| | Statewide | ERC | CR-B5K50K | \$458,284 |
| | Statewide | PLS | CR-FLEX | \$1,000,000 |
| | Statewide | ERC | CR-L5K | \$1,122,064 |
| Circulation Improvements Around Trenton Transit Center (Mercer) | DVRPC | DES | STBGP-TRENTON | \$140,000 |
| CMAQ Initiatives, Statewide (Various) | Statewide | EC | CMAQ | \$11,000,000 |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various) | Statewide | ERC | STATE | \$4,000,000 |
| Electric Vehicle Infrastructure Program (Various) | Statewide | ERC | NEVFP | \$16,709,411 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|-------------|--------------|
| Ferry Program (Various) | Statewide | ERC | FBP | \$4,000,000 |
| Intelligent Traffic Signal Systems (Various) | Statewide | ERC | CMAQ | \$9,999,039 |
| | Statewide | ERC | CR-FLEX | \$9,809,635 |
| Intelligent Transportation System Resource Center (Various) | Statewide | EC | STBGP-FLEX | \$3,500,000 |
| Local CMAQ Initiatives (Various) | DVRPC | EC | CMAQ | \$1,140,400 |
| | NJTPA | EC | CMAQ | \$6,532,200 |
| | SJTPO | EC | CMAQ | \$1,654,800 |
| Mobility and Systems Engineering Program (Various) | Statewide | EC | NHPP | \$6,000,000 |
| | Statewide | EC | STATE | \$3,000,000 |
| | Statewide | EC | STBGP-FLEX | \$1,500,000 |
| New Jersey Regional Signal Retiming Initiative (Burlington) | DVRPC | PLS | CMAQ | \$350,000 |
| | DVRPC | PLS | STBGP-PHILA | \$30,000 |
| New or Upgraded Traffic Signal Systems at Intersections, Phase 2 (Camden) | DVRPC | DES | STBGP-PHILA | \$200,000 |
| New or Upgraded Traffic Signal Systems at Intersections, Phase 3 (Camden) | DVRPC | PE | STBGP-PHILA | \$350,000 |
| Ozone Action Program in New Jersey (Various) | DVRPC | EC | CMAQ | \$40,000 |
| Park and Ride/Transportation Demand Management Program (Various) | Statewide | EC | STATE | \$700,000 |
| Porchtown Road (CR 613) Bridge over Still Run at Iona Lake (Gloucester) | DVRPC | PE | STBGP-PHILA | \$400,000 |
| Rancocas Creek Greenway, Laurel Run Park (Circuit) (Burlington) | DVRPC | CON | STBGP-PHILA | \$5,859,000 |
| Recreational Trails Program (Various) | Statewide | ERC | RTP | \$1,226,757 |
| Regional Transportation Demand Management (TDM) Program (Various) | DVRPC | PLS | CMAQ | \$450,000 |
| SJTPO Carbon Reduction Program (Various) | SJTPO | ERC | CR-AC | \$567,190 |
| | Statewide | ERC | CR-B50K200K | \$319,000 |
| Smart and Connect Corridors Program (Various) | Statewide | ERC | STATE | \$7,000,000 |
| South Inlet Transportation Improvement Project (Atlantic) | SJTPO | CON | STATE | \$1,500,000 |
| Statewide Traffic Operations and Support Program (Various) | Statewide | EC | NHPP | \$17,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|--------------|--------------|
| Traffic Monitoring Systems (Various) | Statewide | PLS | NHPP | \$12,000,000 |
| | Statewide | EC | STATE | \$1,490,000 |
| Transit Village Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| Transportation Alternatives Program (Various) | DVRPC | ERC | TA-PHILA | \$2,514,482 |
| | DVRPC | ERC | TA-TRENTON | \$648,180 |
| | NJTPA | ERC | TA-ALLEN | \$70,883 |
| | NJTPA | ERC | TA-NY/NWK | \$13,457,588 |
| | NJTPA | ERC | TA-PGH/NWB | \$25,000 |
| | SJTPO | ERC | TA-AC | \$542,724 |
| | Statewide | ERC | TA-B50K200K | \$438,515 |
| | Statewide | ERC | TA-B5K50K | \$438,515 |
| | Statewide | ERC | TA-FLEX | \$3,614,176 |
| | Statewide | ERC | TA-L5K | \$1,073,663 |
| Transportation Management Associations (Various) | DVRPC | EC | STBGP-PHILA | \$2,000,000 |
| | NJTPA | EC | STBGP-NY/NWK | \$5,500,000 |
| Transportation Systems Management and Operations (TSMO) (Various) | DVRPC | EC | STBGP-PHILA | \$166,000 |
| Route 1, Alexander Road to Mapleton Road (Mercer) | DVRPC | DES | NHPP | \$4,000,000 |
| Route 9, Salem Hill Road to Texas Road (CR 690) Intersections (Monmouth) | NJTPA | PE | CMAQ | \$3,500,000 |
| Route 17, Essex Street to South of Route 4 (Bergen) | NJTPA | PE | NHPP | \$11,000,000 |
| Route 23, Route 80 and Route 46 Interchange (Passaic) | NJTPA | ROW | STBGP-FLEX | \$348,000 |
| Route 24, EB Ramp to CR 510 (Columbia Turnpike) (Morris) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (Hunterdon) | NJTPA | CON | NHPP | \$5,015,000 |
| Route 38 and Lenola Road (CR 608) (Burlington) | DVRPC | PE | CMAQ | \$1,000,000 |
| Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (Burlington) | DVRPC | ROW | NHPP | \$9,525,000 |
| Route 41 and Deptford Center Road (Gloucester) | DVRPC | DES | NHPP | \$2,000,000 |
| Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (Camden) | DVRPC | PE | NHPP | \$1,500,000 |
| Route 57, CR 519 Intersection Improvement (Warren) | NJTPA | DES | STBGP-FLEX | \$3,500,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|---------------|----------------------|
| Route 202, Old York Road (CR 637) Intersection Improvements (Somerset) | NJTPA | PE | STBGP-FLEX | \$1,500,000 |
| Route 295 and Route 38 Interchange Operational Improvements (Burlington) | DVRPC | PE | NHPP | \$8,000,000 |
| Pedestrian Bridge over Route 440 (Hudson) | NJTPA | PE | DEMO | \$750,000 |
| <i>Mobility and Congestion Relief Sum</i> | | | | \$220,564,790 |
| <i>Operations and Maintenance</i> | | | | |
| Equipment (Vehicles, Construction, Safety) (Various) | Statewide | EC | STATE | \$20,000,000 |
| Equipment, Snow and Ice Removal (Various) | Statewide | EC | STATE | \$4,000,000 |
| Physical Plant (Various) | Statewide | ERC | STATE | \$20,000,000 |
| Salt Storage Facilities - Statewide (Various) | Statewide | ERC | STATE | \$3,000,000 |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various) | Statewide | EC | STATE | \$2,000,000 |
| <i>Operations and Maintenance Sum</i> | | | | \$49,000,000 |
| <i>Safety</i> | | | | |
| Betterments, Safety (Various) | Statewide | EC | STATE | \$16,000,000 |
| Burlington County Roadway Safety Improvements (Burlington) | DVRPC | EC | STBGP-PHILA | \$1,000,000 |
| Camden County Roadway Safety Improvements (Camden) | DVRPC | EC | STBGP-PHILA | \$300,000 |
| CR 551 (Broadway) Elevation, Little Timber Creek to Route 130 (Camden) | DVRPC | PE | STBGP-PHILA | \$280,000 |
| CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave (Mercer) | DVRPC | DES | STBGP-TRENTON | \$2,000,000 |
| Emergency Management and Transportation Security Support (Various) | Statewide | ERC | STATE | \$1,500,000 |
| Erial Rd and College Drive Intersection (Camden) | DVRPC | PE | STBGP-PHILA | \$450,000 |
| Highway Safety Improvement Program Planning (Various) | Statewide | PLS | HSIP | \$10,000,000 |
| ITS Safety Program (Various) | Statewide | ERC | HSIP | \$3,000,000 |
| Local Safety/ High Risk Rural Roads Program (Various) | DVRPC | ERC | HSIP | \$2,500,000 |
| | NJTPA | ERC | HSIP | \$28,000,000 |
| | SJTPO | ERC | HSIP | \$3,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|------------|--------------|
| Market Street/Essex Street/Rochelle Avenue (Bergen) | NJTPA | DES | DEMO | \$2,200,000 |
| Motor Vehicle Crash Record Processing (Various) | Statewide | PLS | HSIP | \$6,400,000 |
| Rail-Highway Grade Crossing Program, Federal (Various) | DVRPC | EC | RHC | \$902,563 |
| | NJTPA | EC | RHC | \$2,746,932 |
| | SJTPO | EC | RHC | \$274,693 |
| Rail-Highway Grade Crossing Program, State (Various) | Statewide | CON | STATE | \$5,000,000 |
| Restriping Program & Line Reflectivity Management System (Various) | Statewide | EC | STBGP-FLEX | \$16,000,000 |
| Safe Routes to School Program (Various) | Statewide | ERC | TA-FLEX | \$7,587,000 |
| Safe Streets to Transit Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| Safety Programs (Various) | Statewide | ERC | HSIP | \$2,065,840 |
| | Statewide | ERC | HSIP-VRUS | \$11,291,230 |
| | Statewide | ERC | STATE | \$250,000 |
| Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (Camden) | DVRPC | CON | HSIP | \$1,518,000 |
| Specified Safety Program (Various) | Statewide | PLS | HSIP | \$2,000,000 |
| Systemic Backplate Pilot Program Central (Middlesex) | NJTPA | DES | HSIP | \$1,500,000 |
| Systemic Backplate Pilot Program South (Camden) | DVRPC | DES | HSIP | \$1,000,000 |
| Vegetation Safety Management Program (Various) | Statewide | ERC | HSIP | \$3,000,000 |
| Route 15 Corridor, Rockfall Mitigation, Contract A (Morris) | NJTPA | CON | NHPP | \$12,850,000 |
| Route 30, Gibbsboro Road (CR 686) (Camden) | DVRPC | DES | STBGP-FLEX | \$1,200,000 |
| Route 35, Route 66 to White Street/ Obre Place (Monmouth) | NJTPA | PE | STBGP-FLEX | \$1,000,000 |
| Route 40/322, Median Closures, Oakcrest Avenue to Spencer Avenue (Atlantic) | SJTPO | DES | NHPP | \$2,500,000 |
| Route 46, Pequannock Street to CR 513 (West Main Street) (Morris) | NJTPA | ROW | STBGP-FLEX | \$3,000,000 |
| Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth) | NJTPA | CON | STBGP-FLEX | \$32,000,000 |
| Route 73, Granite Avenue to Route 41 (Burlington) | DVRPC | PE | STBGP-FLEX | \$1,600,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|-------------------------------|-----|-------|------|------------------------|
| <i>Safety Sum</i> | | | | \$186,916,258 |
| GRAND TOTAL | | | | \$4,559,065,762 |

SECTION III

NJDOT & NJ TRANSIT PROJECT LIST BY CIS CATEGORY

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------------|
| <i>Airport Assets</i> | | | | |
| Aeronautics and UAS Program (Various) | Statewide | ERC | STATE | \$500,000 |
| Airport Improvement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| <i>Airport Assets Sum</i> | | | | \$4,500,000 |
| <i>Bridge Assets</i> | | | | |
| Betterments, Dams (Various) | Statewide | EC | STATE | \$300,000 |
| Bridge and Structure Inspection, Miscellaneous (Various) | Statewide | EC | STATE | \$150,000 |
| Bridge and Tunnel Rehabilitation (Various) | DVRPC | ERC | STATE | \$970,416 |
| | NJTPA | ERC | SECT 5307 | \$35,836,000 |
| | NJTPA | ERC | STATE | \$15,384,240 |
| | SJTPO | ERC | STATE | \$205,344 |
| Bridge Deck/Superstructure Replacement Program (Various) | Statewide | ERC | BFP | \$6,181,114 |
| | Statewide | ERC | BFP-OS-BRDG | \$2,000,000 |
| | Statewide | ERC | NHPP | \$24,000,000 |
| | Statewide | ERC | STBGP-OS-BRDG | \$20,000,000 |
| Bridge Emergency Repair (Various) | Statewide | EC | STATE | \$85,000,000 |
| Bridge Inspection (Various) | Statewide | EC | NHPP | \$15,000,000 |
| | Statewide | EC | STBGP-FLEX | \$8,580,000 |
| | Statewide | EC | STBGP-OS-BRDG | \$10,000,000 |
| Bridge Inspection Program, Minor Bridges (Various) | Statewide | EC | STATE | \$8,800,000 |
| Bridge Maintenance and Repair, Movable Bridges (Various) | Statewide | EC | STATE | \$25,000,000 |
| Bridge Maintenance Fender Replacement (Various) | Statewide | ERC | NHPP | \$4,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Bridge Maintenance Scour Countermeasures (Various) | Statewide | ERC | NHPP | \$4,354,800 |
| | Statewide | ERC | STBGP-FLEX | \$3,483,800 |
| Bridge Management System (Various) | Statewide | EC | STBGP-FLEX | \$1,500,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|---------------|--------------|
| Bridge Preventive Maintenance (Various) | Statewide | EC | NHPP | \$25,000,000 |
| | Statewide | EC | STATE | \$35,000,000 |
| | Statewide | EC | STBGP-FLEX | \$10,000,000 |
| Bridge Replacement, Future Projects (Various) | Statewide | ERC | BFP-OS-BRDG | \$32,617,608 |
| | Statewide | ERC | HIP-BRR | \$13,274,611 |
| | Statewide | ERC | NHPP | \$16,226,000 |
| | Statewide | ERC | STATE | \$1,000,000 |
| | Statewide | ERC | STBGP-OS-BRDG | \$30,961,145 |
| Bridge Scour Countermeasures (Various) | Statewide | ERC | STATE | \$200,000 |
| Culvert Replacement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$2,000,000 |
| Delaware & Raritan Canal Bridges (Mercer) | Statewide | ERC | BFP-OS-BRDG | \$2,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$5,000,000 |
| Hamilton Road, Bridge over Conrail RR (Somerset) | NJTPA | DES | BFP | \$4,100,000 |
| High-Mast Light Poles (Various) | Statewide | ERC | NHPP | \$1,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Job Order Contracting Infrastructure Repairs, Statewide (Various) | Statewide | EC | NHPP | \$8,000,000 |
| | Statewide | EC | STATE | \$25,000,000 |
| Lincoln Tunnel Access Project (LTAP) (Hudson) | NJTPA | ERC | STATE | \$95,000,000 |
| Oak Tree Road Bridge, CR 604 (Middlesex) | NJTPA | ROW | BFP | \$2,200,000 |
| Orphan Bridge Reconstruction (Various) | Statewide | EC | STATE | \$3,000,000 |
| Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson) | NJTPA | DES | BFP | \$4,700,000 |
| Schalk's Crossing Road Bridge, CR 683 (Middlesex) | NJTPA | CON | STBGP-NY/NWK | \$36,062,000 |
| Sign Structure Inspection Program (Various) | Statewide | EC | STATE | \$2,100,000 |
| Sign Structure Rehabilitation/Replacement Program (Various) | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Sign Structure Replacement Contract 2021-2 (Various) | Statewide | CON | NHPP | \$4,600,000 |
| Tunnel Inspection, NTIS (Various) | Statewide | EC | NHPP | \$100,000 |
| Washington Turnpike, Bridge over West Branch of Wading River (Burlington) | DVRPC | ROW | BFP-OS-BRDG | \$300,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-------|-------|------|--------------|
| Route 1, NB Bridge over Raritan River (Middlesex) | NJTPA | ROW | BFP | \$1,000,000 |
| Route 1B, Bridge over Shabakunk Creek (Mercer) | DVRPC | ROW | BFP | \$500,000 |
| Route 3 & Route 495 Interchange (Hudson) | NJTPA | PE | NHPP | \$6,500,000 |
| Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway (Bergen) | NJTPA | PE | BFP | \$4,500,000 |
| Route 4, Hackensack River Bridge (Bergen) | NJTPA | UTI | BFP | \$8,300,000 |
| Route 4, Teaneck Road Bridge (Bergen) | NJTPA | DES | BFP | \$3,100,000 |
| Route 9/35, Main Street Interchange (Middlesex) | NJTPA | DES | NHPP | \$10,600,000 |
| Route 9W, Bridge over Route 95, 1& 9, 46, and 4 (Bergen) | NJTPA | PE | BFP | \$2,700,000 |
| Route 27 NB (Cherry Street), Bridge over Conrail (Union) | NJTPA | DES | BFP | \$2,600,000 |
| Route 29, Bridge over Copper Creek (Hunterdon) | NJTPA | PE | BFP | \$800,000 |
| Route 30, Bridge over Duck Thorofare (Atlantic) | SJTPO | DES | BFP | \$1,800,000 |
| Route 31, Bridge over Furnace Brook (Warren) | NJTPA | CON | BFP | \$13,000,000 |
| Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (Monmouth) | NJTPA | DES | BFP | \$1,700,000 |
| Route 36, Bridge over Troutman's Creek (Monmouth) | NJTPA | ROW | BFP | \$300,000 |
| Route 46, Bridge over Paulins Kill (Warren) | NJTPA | ROW | BFP | \$100,000 |
| Route 47, Bridge over Menantico Creek (Cumberland) | SJTPO | UTI | BFP | \$700,000 |
| Route 49, Bridge over Maurice River (Cumberland) | SJTPO | CON | BFP | \$16,200,000 |
| Route 55, Bridges over Route 47 (Cumberland) | SJTPO | DES | BFP | \$2,500,000 |
| Route 71, Bridge over NJ Transit (NJCL) (Monmouth) | NJTPA | DES | BFP | \$3,000,000 |
| Route 73 and Ramp G, Bridge over Route 130 (Camden) | DVRPC | DES | BFP | \$3,200,000 |
| Route 76/676 Bridges and Pavement, Contract 3 (Camden) | DVRPC | CON | NHPP | \$92,800,000 |
| Route 88, Bridge over Beaver Dam Creek (Ocean) | NJTPA | CON | BFP | \$12,100,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|------------|----------------------|
| Route 94, Bridge over Jacksonburg Creek (Warren) | NJTPA | DES | BFP | \$2,650,000 |
| Route 130, Bridge over Main Branch of Newton Creek (Camden) | DVRPC | ROW | BFP | \$1,200,000 |
| Route 159, Bridge over Branch of Passaic River (Morris) | NJTPA | PE | BFP | \$2,000,000 |
| Route 166, Bridges over Branch of Toms River (Ocean) | NJTPA | CON | BFP | \$32,600,000 |
| Route 173, Bridge over Mulhockaway Creek (Hunterdon) | NJTPA | PE | BFP | \$1,200,000 |
| Bridge Assets Sum | | | | \$864,837,078 |
| Capital Program Delivery | | | | |
| Acquisition of Right of Way (Various) | Statewide | ROW | STATE | \$600,000 |
| Construction Inspection (Various) | Statewide | EC | STATE | \$12,000,000 |
| Construction Program IT System (TRNS.PORT) (Various) | Statewide | EC | STATE | \$5,400,000 |
| DBE Supportive Services Program (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |
| Design, Emerging Projects (Various) | Statewide | DES | STATE | \$17,000,000 |
| | Statewide | DES | STBGP-FLEX | \$1,000,000 |
| Design, Geotechnical Engineering Tasks (Various) | Statewide | DES | STATE | \$500,000 |
| Disadvantaged Business Enterprise (Various) | Statewide | EC | STBGP-FLEX | \$250,000 |
| Emergency Management and Transportation Security Support (Various) | Statewide | ERC | STATE | \$1,500,000 |
| Environmental Investigations (Various) | Statewide | EC | STATE | \$7,500,000 |
| Environmental Project Support (Various) | Statewide | ERC | STATE | \$1,200,000 |
| Legal Costs for Right of Way Condemnation (Various) | Statewide | EC | STATE | \$1,900,000 |
| Minority and Women Workforce Training Set Aside (Various) | Statewide | EC | STATE | \$1,500,000 |
| Planning and Research, Federal-Aid (Various) | Statewide | PLS | LTAP | \$150,000 |
| | Statewide | PLS | SPR | \$25,783,816 |
| | Statewide | PLS | STBGP-FLEX | \$12,000,000 |
| Planning and Research, State (Various) | Statewide | PLS | STATE | \$2,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|----------------------|
| Pre-Apprenticeship Training Program for Minorities and Women (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |
| Program Implementation Costs, NJDOT (Various) | Statewide | EC | STATE | \$110,000,000 |
| Project Development: Concept Development and Preliminary Engineering (Various) | Statewide | CD | STATE | \$4,000,000 |
| Protect (Various) | Statewide | ERC | PFP | \$11,118,084 |
| | Statewide | PLS | PFP | \$1,000,000 |
| Right of Way Full-Service Consultant Term Agreements (Various) | Statewide | ROW | STATE | \$50,000 |
| | Statewide | ROW | STBGP-FLEX | \$300,000 |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various) | Statewide | EC | STATE | \$2,000,000 |
| Staff Augmentation (Various) | Statewide | ERC | STATE | \$1,000,000 |
| State Police Enforcement and Safety Services (Various) | Statewide | EC | STATE | \$15,000,000 |
| Title VI and Nondiscrimination Supporting Activities (Various) | Statewide | EC | STATE | \$100,000 |
| Training and Employee Development (Various) | Statewide | EC | STBGP-FLEX | \$2,500,000 |
| Transportation Operations (Various) | DVRPC | PLS | STBGP-PHILA | \$130,000 |
| Transportation Research Technology (Various) | Statewide | EC | STATE | \$1,700,000 |
| Unanticipated Design, Right of Way and Construction Expenses, State (Various) | Statewide | ERC | STATE | \$40,900,000 |
| Youth Employment and TRAC Programs (Various) | Statewide | EC | STBGP-FLEX | \$350,000 |
| <i>Capital Program Delivery Sum</i> | | | | \$281,431,900 |
| <i>Congestion Relief</i> | | | | |
| Carbon Reduction Program (Various) | Statewide | ERC | CR-B50K200K | \$139,284 |
| | Statewide | ERC | CR-B5K50K | \$458,284 |
| | Statewide | PLS | CR-FLEX | \$1,000,000 |
| | Statewide | ERC | CR-L5K | \$1,122,064 |
| CMAQ Initiatives, Statewide (Various) | Statewide | EC | CMAQ | \$11,000,000 |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various) | Statewide | ERC | STATE | \$4,000,000 |
| Electric Vehicle Infrastructure Program (Various) | Statewide | ERC | NEVFP | \$16,709,411 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|--------------|--------------|
| Intelligent Traffic Signal Systems (Various) | Statewide | ERC | CMAQ | \$9,999,039 |
| | Statewide | ERC | CR-FLEX | \$9,809,635 |
| Intelligent Transportation System Resource Center (Various) | | | | |
| | Statewide | EC | STBGP-FLEX | \$3,500,000 |
| Local CMAQ Initiatives (Various) | | | | |
| | DVRPC | EC | CMAQ | \$1,140,400 |
| | NJTPA | EC | CMAQ | \$6,532,200 |
| | SJTPO | EC | CMAQ | \$1,654,800 |
| Mobility and Systems Engineering Program (Various) | | | | |
| | Statewide | EC | NHPP | \$6,000,000 |
| | Statewide | EC | STATE | \$3,000,000 |
| | Statewide | EC | STBGP-FLEX | \$1,500,000 |
| New Jersey Regional Signal Retiming Initiative (Burlington) | | | | |
| | DVRPC | PLS | CMAQ | \$350,000 |
| | DVRPC | PLS | STBGP-PHILA | \$30,000 |
| Ozone Action Program in New Jersey (Various) | | | | |
| | DVRPC | EC | CMAQ | \$40,000 |
| Park and Ride/Transportation Demand Management Program (Various) | | | | |
| | Statewide | EC | STATE | \$700,000 |
| SJTPO Carbon Reduction Program (Various) | | | | |
| | SJTPO | ERC | CR-AC | \$567,190 |
| | Statewide | ERC | CR-B50K200K | \$319,000 |
| Smart and Connect Corridors Program (Various) | | | | |
| | Statewide | ERC | STATE | \$7,000,000 |
| Statewide Traffic Operations and Support Program (Various) | | | | |
| | Statewide | EC | NHPP | \$17,000,000 |
| Study and Development (Various) | | | | |
| | DVRPC | PLS | STATE | \$1,762,242 |
| | NJTPA | PLS | STATE | \$6,115,733 |
| | SJTPO | PLS | STATE | \$531,025 |
| Traffic Monitoring Systems (Various) | | | | |
| | Statewide | PLS | NHPP | \$12,000,000 |
| | Statewide | EC | STATE | \$1,490,000 |
| Transit Rail Initiatives (Various) | | | | |
| | DVRPC | ERC | SECT 5337 | \$293,000 |
| | DVRPC | ERC | STATE | \$5,580,341 |
| | NJTPA | ERC | SECT 5337 | \$4,645,000 |
| | NJTPA | ERC | STATE | \$19,696,045 |
| | SJTPO | ERC | SECT 5337 | \$62,000 |
| | SJTPO | ERC | STATE | \$1,698,365 |
| Transportation Management Associations (Various) | | | | |
| | DVRPC | EC | STBGP-PHILA | \$2,000,000 |
| | NJTPA | EC | STBGP-NY/NWK | \$5,500,000 |
| Transportation Systems Management and Operations (TSMO) (Various) | | | | |
| | DVRPC | EC | STBGP-PHILA | \$166,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|----------------|----------------------|
| Route 1, Alexander Road to Mapleton Road (Mercer) | DVRPC | DES | NHPP | \$4,000,000 |
| Route 9, Salem Hill Road to Texas Road (CR 690) Intersections (Monmouth) | NJTPA | PE | CMAQ | \$3,500,000 |
| Route 17, Essex Street to South of Route 4 (Bergen) | NJTPA | PE | NHPP | \$11,000,000 |
| Route 23, Route 80 and Route 46 Interchange (Passaic) | NJTPA | ROW | STBGP-FLEX | \$348,000 |
| Route 24, EB Ramp to CR 510 (Columbia Turnpike) (Morris) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (Hunterdon) | NJTPA | CON | NHPP | \$5,015,000 |
| Route 38 and Lenola Road (CR 608) (Burlington) | DVRPC | PE | CMAQ | \$1,000,000 |
| Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (Burlington) | DVRPC | ROW | NHPP | \$9,525,000 |
| Route 41 and Deptford Center Road (Gloucester) | DVRPC | DES | NHPP | \$2,000,000 |
| Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (Camden) | DVRPC | PE | NHPP | \$1,500,000 |
| Route 57, CR 519 Intersection Improvement (Warren) | NJTPA | DES | STBGP-FLEX | \$3,500,000 |
| Route 202, Old York Road (CR 637) Intersection Improvements (Somerset) | NJTPA | PE | STBGP-FLEX | \$1,500,000 |
| Route 295 and Route 38 Interchange Operational Improvements (Burlington) | DVRPC | PE | NHPP | \$8,000,000 |
| <i>Congestion Relief Sum</i> | | | | \$216,999,057 |
| <i>Local System Support</i> | | | | |
| Burlington County Bus Purchase (Burlington) | DVRPC | EC | CMAQ | \$344,000 |
| Burlington County Roadway Safety Improvements (Burlington) | DVRPC | EC | STBGP-PHILA | \$1,000,000 |
| Camden County Bus Purchase (Camden) | DVRPC | EC | CMAQ | \$876,000 |
| Camden County Roadway Safety Improvements (Camden) | DVRPC | EC | STBGP-PHILA | \$300,000 |
| Casino Revenue Fund (Various) | DVRPC | CAP | CASINO REVENUE | \$8,505,987 |
| | NJTPA | CAP | CASINO REVENUE | \$27,834,235 |
| | SJTPO | CAP | CASINO REVENUE | \$2,588,779 |
| Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay (Ocean) | NJTPA | DES | STBGP-NY/NWK | \$1,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|---------------|-------------|
| Corlies Avenue Bridge (O-12) over Deal Lake (Monmouth) | NJTPA | PE | STBGP-NY/NWK | \$2,000,000 |
| CR 508 (Bridge Street), Bridge over Passaic River (Essex) | NJTPA | DES | STBGP-NY/NWK | \$7,000,000 |
| CR 508 (Central Avenue), Bridge over City Subway (Essex) | NJTPA | DES | STBGP-NY/NWK | \$3,000,000 |
| CR 510 (Columbia Turnpike), Bridge over Black Brook (Morris) | NJTPA | DES | STBGP-NY/NWK | \$1,200,000 |
| CR 512 (Valley Road), Bridge over Passaic River (Somerset) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts (Middlesex) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| CR 551 (Broadway) Elevation, Little Timber Creek to Route 130 (Camden) | DVRPC | PE | STBGP-PHILA | \$280,000 |
| CR 616 (Mill Street) Bridge over South Branch Rancocas Creek Rehabilitation/Replacement (Burlington) | DVRPC | PE | STBGP-PHILA | \$500,000 |
| CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave (Mercer) | DVRPC | DES | STBGP-TRENTON | \$2,000,000 |
| CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) (Gloucester) | DVRPC | DES | STBGP-PHILA | \$500,000 |
| Cumberland County Bus Program (Cumberland) | SJTPO | CAP | SECT 5307 | \$1,020,000 |
| Cumberland County Federal Road Program (Cumberland) | SJTPO | CON | STBGP-B5K50K | \$2,300,000 |
| DVRPC, Future Projects (Various) | DVRPC | ERC | CR-PHILA | \$2,627,837 |
| | DVRPC | ERC | CR-TRENTON | \$677,400 |
| | DVRPC | ERC | HWIZ919-PHILA | \$1,163,400 |
| | DVRPC | ERC | STBGP-PHILA | \$5,956,708 |
| East Anderson Street Bridge (02C0023A) over the Hackensack River (Bergen) | NJTPA | DES | STBGP-NY/NWK | \$3,000,000 |
| East Main Street (CR 644), Bridge over Rockaway River (Morris) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| Erial Rd and College Drive Intersection (Camden) | DVRPC | PE | STBGP-PHILA | \$450,000 |
| Garden State Parkway Interchange 83 Improvements (Ocean) | NJTPA | DES | STBGP-NY/NWK | \$1,500,000 |
| Gloucester County Bus Purchase (Gloucester) | DVRPC | CON | CMAQ | \$162,000 |
| Great Road (CR 601), Bridge over Bedens Brook (D0105) (Somerset) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| Griffith Street/Grant Street (CR 657) (Salem) | SJTPO | CON | STBGP-B5K50K | \$750,000 |
| Kingsland Avenue, Bridge over Passaic River (Bergen) | NJTPA | DES | STBGP-NY/NWK | \$2,500,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|--------------|---------------|
| Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (Mercer) | DVRPC | CON | OTHER-DVRPC | \$41,000,000 |
| Local Aid, Infrastructure Fund (Various) | Statewide | ERC | STATE | \$7,500,000 |
| Local Aid, State Transportation Infrastructure Bank (Various) | Statewide | ERC | STATE | \$22,600,000 |
| Local Bridges, Future Needs (Various) | Statewide | ERC | STATE | \$47,300,000 |
| Local Concept Development Support (Various) | DVRPC | PLS | STBGP-PHILA | \$700,000 |
| | NJTPA | PLS | STBGP-NY/NWK | \$2,925,000 |
| Local County Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$32,421,278 |
| Local County Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$106,028,207 |
| Local County Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$22,800,515 |
| Local Freight Impact Fund (Various) | Statewide | ERC | STATE | \$30,100,000 |
| Local Municipal Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$29,027,790 |
| Local Municipal Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$108,896,203 |
| Local Municipal Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$13,326,007 |
| Local Municipal Aid, Urban Aid (Various) | Statewide | ERC | STATE | \$10,000,000 |
| Local Safety/ High Risk Rural Roads Program (Various) | DVRPC | ERC | HSIP | \$2,500,000 |
| | NJTPA | ERC | HSIP | \$28,000,000 |
| | SJTPO | ERC | HSIP | \$3,000,000 |
| Main Avenue Corridor Improvements (Passaic) | NJTPA | PE | STBGP-NY/NWK | \$2,000,000 |
| Manhattan Avenue Retaining Wall (Hudson) | NJTPA | PE | STBGP-NY/NWK | \$1,200,000 |
| Market Street/Essex Street/Rochelle Avenue (Bergen) | NJTPA | DES | DEMO | \$2,200,000 |
| Meadowlands Parkway Bridge (Hudson) | NJTPA | PE | STBGP-NY/NWK | \$1,900,000 |
| Mercer County Bus Purchase (Mercer) | DVRPC | EC | CMAQ | \$842,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|-----------------|--------------|
| Metropolitan Planning (Various) | DVRPC | PLS | PL | \$3,212,950 |
| | DVRPC | PLS | PL-FTA | \$700,000 |
| | DVRPC | PLS | STBGP-PHILA | \$1,000,000 |
| | NJTPA | PLS | PL | \$12,520,126 |
| | NJTPA | PLS | PL-FTA | \$3,172,706 |
| | NJTPA | PLS | STBGP-NY/NWK | \$8,000,000 |
| | SJTPO | PLS | PL | \$1,353,288 |
| | SJTPO | PLS | PL-FTA | \$462,477 |
| Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (Monmouth) | NJTPA | PE | STBGP-NY/NWK | \$10,000,000 |
| New or Upgraded Traffic Signal Systems at Intersections, Phase 2 (Camden) | DVRPC | DES | STBGP-PHILA | \$200,000 |
| New or Upgraded Traffic Signal Systems at Intersections, Phase 3 (Camden) | DVRPC | PE | STBGP-PHILA | \$350,000 |
| NJTPA, Future Projects (Various) | NJTPA | ERC | CR-ALLEN | \$74,078 |
| | NJTPA | ERC | CR-NY/NWK | \$14,064,263 |
| | NJTPA | ERC | CR-PGH/NWB | \$25,637 |
| | NJTPA | ERC | HWIZ919-ALLEN | \$32,797 |
| | NJTPA | ERC | HWIZ919-NY/NWK | \$6,226,600 |
| | NJTPA | ERC | HWIZ919-PGH/NWB | \$11,350 |
| | NJTPA | ERC | STBGP-ALLEN | \$563,145 |
| | NJTPA | ERC | STBGP-NY/NWK | \$9,229,000 |
| | NJTPA | ERC | STBGP-PGH/NWB | \$194,896 |
| Openaki Road Bridge (Morris) | NJTPA | DES | STBGP-NY/NWK | \$1,000,000 |
| Oradell Avenue, Bridge over Hackensack River (Bergen) | NJTPA | PE | STBGP-NY/NWK | \$1,500,000 |
| Park Avenue/Quigley Avenue (CR 540) (Cumberland) | SJTPO | CON | STBGP-B5K50K | \$2,050,000 |
| Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River (Somerset) | NJTPA | PE | STBGP-NY/NWK | \$1,400,000 |
| Porchtown Road (CR 613) Bridge over Still Run at Iona Lake (Gloucester) | DVRPC | PE | STBGP-PHILA | \$400,000 |
| Rancocas Creek Greenway, Laurel Run Park (Circuit) (Burlington) | DVRPC | CON | STBGP-PHILA | \$5,859,000 |
| Regional Transportation Demand Management (TDM) Program (Various) | DVRPC | PLS | CMAQ | \$450,000 |
| Seashore Road Phase 1 Resurfacing (CR 626) from Breakwater Road (CR 613) to U.S. Route 47 (Cape May) | SJTPO | CON | STBGP-B5K50K | \$1,350,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|----------------------|
| Section 5310 Program (Various) | | | | |
| | DVRPC | CAP | SECT 5310 | \$2,686,630 |
| | DVRPC | CAP | STATE | \$402,500 |
| | NJTPA | CAP | SECT 5310 | \$8,176,700 |
| | NJTPA | CAP | STATE | \$1,225,000 |
| | SJTPO | CAP | SECT 5310 | \$817,670 |
| | SJTPO | CAP | STATE | \$122,500 |
| Section 5311 Program (Various) | | | | |
| | DVRPC | CAP | MATCH | \$437,000 |
| | DVRPC | CAP | SECT 5311 | \$1,361,140 |
| | DVRPC | CAP | STATE | \$23,000 |
| | NJTPA | CAP | MATCH | \$1,330,000 |
| | NJTPA | CAP | SECT 5311 | \$4,142,600 |
| | NJTPA | CAP | STATE | \$70,000 |
| | SJTPO | CAP | MATCH | \$133,000 |
| | SJTPO | CAP | SECT 5311 | \$414,260 |
| | SJTPO | CAP | STATE | \$7,000 |
| SJTPO, Future Projects (Various) | | | | |
| | SJTPO | ERC | STBGP-AC | \$4,311,760 |
| Small/Special Services Program (Various) | | | | |
| | DVRPC | EC | STATE | \$415,790 |
| | NJTPA | EC | STATE | \$961,100 |
| | SJTPO | EC | STATE | \$96,110 |
| South Inlet Transportation Improvement Project (Atlantic) | | | | |
| | SJTPO | CON | STATE | \$1,500,000 |
| Transit Village Program (Various) | | | | |
| | Statewide | EC | STATE | \$1,000,000 |
| Transportation Alternatives Program (Various) | | | | |
| | DVRPC | ERC | TA-PHILA | \$2,514,482 |
| | DVRPC | ERC | TA-TRENTON | \$648,180 |
| | NJTPA | ERC | TA-ALLEN | \$70,883 |
| | NJTPA | ERC | TA-NY/NWK | \$13,457,588 |
| | NJTPA | ERC | TA-PGH/NWB | \$25,000 |
| | SJTPO | ERC | TA-AC | \$542,724 |
| | Statewide | ERC | TA-B50K200K | \$438,515 |
| | Statewide | ERC | TA-B5K50K | \$438,515 |
| | Statewide | ERC | TA-FLEX | \$3,614,176 |
| | Statewide | ERC | TA-L5K | \$1,073,663 |
| Transportation and Community Development Initiative (TCDI) DVRPC (Various) | | | | |
| | DVRPC | EC | STBGP-PHILA | \$155,000 |
| Welchville Road (CR 540) (Salem) | | | | |
| | SJTPO | CON | STBGP-L5K | \$750,000 |
| Willow Grove Road (CR 639); Perkintown Road (CR 644) (Salem) | | | | |
| | SJTPO | DES | STBGP-L5K | \$750,000 |
| Route 206, South Broad Street Bridge over Assunpink Creek (Mercer) | | | | |
| | DVRPC | CON | STBGP-TRENTON | \$3,009,562 |
| Local System Support Sum | | | | \$743,827,706 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|-----------|---------------|
| Mass Transit Assets | | | | |
| ADA--Platforms/Stations (Various) | | | | |
| | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| All Stations Accessibility Program (ASAP) (Various) | | | | |
| | DVRPC | EC | ASAP | \$7,843,230 |
| | DVRPC | EC | STATE | \$820,640 |
| | NJTPA | EC | ASAP | \$23,870,700 |
| | NJTPA | EC | STATE | \$2,497,600 |
| | SJTPO | EC | ASAP | \$2,387,070 |
| | SJTPO | EC | STATE | \$249,760 |
| Bus Acquisition Program (Various) | | | | |
| | DVRPC | CAP | SECT 5339 | \$4,457,170 |
| | DVRPC | CAP | STATE | \$36,110,000 |
| | NJTPA | CAP | SECT 5339 | \$13,565,300 |
| | NJTPA | CAP | STATE | \$109,900,000 |
| | SJTPO | CAP | SECT 5339 | \$1,356,530 |
| | SJTPO | CAP | STATE | \$10,990,000 |
| Bus Passenger Facilities/Park and Ride (Various) | | | | |
| | DVRPC | ERC | STATE | \$184,000 |
| | NJTPA | ERC | STATE | \$560,000 |
| | SJTPO | ERC | STATE | \$56,000 |
| Bus Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | SECT 5339 | \$115,000 |
| | DVRPC | ERC | STATE | \$3,299,350 |
| | NJTPA | ERC | SECT 5339 | \$350,000 |
| | NJTPA | ERC | STATE | \$24,678,500 |
| | SJTPO | ERC | SECT 5339 | \$35,000 |
| | SJTPO | ERC | STATE | \$1,004,150 |
| Bus Vehicle and Facility Maintenance/Capital Maintenance (Various) | | | | |
| | DVRPC | EC | SECT 5339 | \$10,275,710 |
| | DVRPC | EC | STATE | \$4,426,925 |
| | NJTPA | EC | SECT 5339 | \$31,273,900 |
| | NJTPA | EC | STATE | \$13,473,250 |
| | SJTPO | EC | SECT 5339 | \$3,127,390 |
| | SJTPO | EC | STATE | \$1,347,325 |
| Capital Program Implementation (Various) | | | | |
| | DVRPC | ERC | STATE | \$5,980,000 |
| | NJTPA | ERC | STATE | \$18,200,000 |
| | SJTPO | ERC | STATE | \$1,820,000 |
| Claims support (Various) | | | | |
| | DVRPC | EC | STATE | \$23,000 |
| | NJTPA | EC | STATE | \$70,000 |
| | SJTPO | EC | STATE | \$7,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-------|-------|-------------|---------------|
| Environmental Compliance (Various) | DVRPC | ERC | STATE | \$690,000 |
| | NJTPA | ERC | STATE | \$2,100,000 |
| | SJTPO | ERC | STATE | \$210,000 |
| Ferry Program (Various) | NJTPA | ERC | STATE | \$6,490,244 |
| High Speed Track Program (Various) | DVRPC | ERC | STATE | \$175,800 |
| | NJTPA | ERC | STATE | \$2,787,000 |
| | SJTPO | ERC | STATE | \$37,200 |
| Immediate Action Program (Various) | DVRPC | ERC | STATE | \$11,272,624 |
| | NJTPA | ERC | STATE | \$45,089,603 |
| | SJTPO | ERC | STATE | \$3,352,739 |
| Light Rail Infrastructure Improvements (Various) | DVRPC | ERC | STATE | \$3,000,000 |
| | NJTPA | ERC | STATE | \$15,275,000 |
| Locomotive Overhaul (Various) | DVRPC | CAP | SECT 5337 | \$4,175,836 |
| | DVRPC | CAP | STATE | \$117,200 |
| | NJTPA | CAP | SECT 5337 | \$66,200,540 |
| | NJTPA | CAP | STATE | \$1,858,000 |
| | SJTPO | CAP | SECT 5337 | \$883,624 |
| | SJTPO | CAP | STATE | \$24,800 |
| Miscellaneous (Various) | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| NEC Improvements (Various) | DVRPC | ERC | NJ TURNPIKE | \$2,500,000 |
| | DVRPC | ERC | SECT 5307 | \$6,043,100 |
| | DVRPC | ERC | STATE | \$1,845,000 |
| | NJTPA | ERC | NJ TURNPIKE | \$22,500,000 |
| | NJTPA | ERC | SECT 5307 | \$54,387,900 |
| | NJTPA | ERC | STATE | \$62,305,000 |
| Other Rail Station/Terminal Improvements (Various) | DVRPC | ERC | STATE | \$1,457,900 |
| | NJTPA | ERC | SECT 5307 | \$17,600,000 |
| | NJTPA | ERC | STATE | \$8,941,000 |
| | SJTPO | ERC | STATE | \$411,100 |
| Perth Amboy Intermodal ADA Improvements (Middlesex) | NJTPA | ERC | SECT 5307 | \$21,545,000 |
| Portal North Bridge (Hudson) | NJTPA | ERC | STATE | \$45,233,712 |
| Preventive Maintenance-Bus (Various) | DVRPC | CAP | SECT 5307 | \$33,081,360 |
| | NJTPA | CAP | SECT 5307 | \$100,682,400 |
| | SJTPO | CAP | SECT 5307 | \$10,068,240 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-------|-------|-------------|---------------|
| Preventive Maintenance-Rail (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$5,109,635 |
| | DVRPC | CAP | SECT 5337 | \$10,423,415 |
| | NJTPA | CAP | SECT 5307 | \$68,335,422 |
| | NJTPA | CAP | SECT 5337 | \$165,244,924 |
| | SJTPO | CAP | SECT 5307 | \$1,172,943 |
| | SJTPO | CAP | SECT 5337 | \$2,205,637 |
| Private Carrier Equipment Program (Various) | | | | |
| | DVRPC | CAP | STATE | \$690,000 |
| | NJTPA | CAP | STATE | \$2,100,000 |
| | SJTPO | CAP | STATE | \$210,000 |
| Rail Rolling Stock Procurement (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$72,898 |
| | DVRPC | CAP | SECT 5337 | \$3,094,549 |
| | DVRPC | CAP | STATE | \$8,259,313 |
| | NJTPA | CAP | CMAQ | \$75,000,000 |
| | NJTPA | CAP | SECT 5307 | \$1,155,676 |
| | NJTPA | CAP | SECT 5337 | \$49,058,632 |
| | NJTPA | CAP | STATE | \$136,631,893 |
| | SJTPO | CAP | SECT 5307 | \$15,426 |
| | SJTPO | CAP | SECT 5337 | \$654,819 |
| | SJTPO | CAP | STATE | \$1,747,704 |
| Rail Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | STATE | \$297,585 |
| | NJTPA | ERC | METRO-NORTH | \$690,000 |
| | NJTPA | ERC | SECT 5307 | \$50,357,000 |
| | NJTPA | ERC | STATE | \$19,500,025 |
| | SJTPO | ERC | STATE | \$52,390 |
| Security Improvements (Various) | | | | |
| | DVRPC | SWI | STATE | \$568,100 |
| | NJTPA | SWI | STATE | \$1,729,000 |
| | SJTPO | SWI | STATE | \$172,900 |
| Signals and Communications/Electric Traction Systems (Various) | | | | |
| | DVRPC | ERC | STATE | \$2,182,787 |
| | NJTPA | ERC | STATE | \$34,604,245 |
| | SJTPO | ERC | STATE | \$461,887 |
| Technology Improvements (Various) | | | | |
| | DVRPC | EC | STATE | \$2,147,280 |
| | NJTPA | EC | STATE | \$6,535,200 |
| | SJTPO | EC | STATE | \$653,520 |
| Track Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,670,100 |
| | NJTPA | ERC | STATE | \$26,476,500 |
| | SJTPO | ERC | STATE | \$353,400 |
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various) | | | | |
| | DVRPC | ERC | SECT 5307 | \$186,070 |
| | NJTPA | ERC | SECT 5307 | \$566,300 |
| | SJTPO | ERC | SECT 5307 | \$56,630 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|------------------------|
| Mass Transit Assets Sum | | | | \$1,568,140,226 |
| Multimodal Programs | | | | |
| ADA Central, Contract 1 (Monmouth) | NJTPA | CON | NHPP | \$23,200,000 |
| ADA Central, Contract 2 (Monmouth) | NJTPA | CON | NHPP | \$29,000,000 |
| ADA Central, Contract 3 (Somerset) | NJTPA | CON | NHPP | \$6,200,000 |
| ADA Curb Ramp Implementation (Various) | Statewide | ERC | STATE | \$30,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| ADA South, Contract 1 with ROW (Atlantic) | SJTPO | CON | NHPP | \$4,300,000 |
| ADA South, Contract 5 (Atlantic) | SJTPO | CON | STBGP-FLEX | \$3,200,000 |
| Bicycle & Pedestrian Facilities/Accommodations (Various) | Statewide | ERC | CMAQ | \$2,750,000 |
| | Statewide | ERC | STATE | \$1,000,000 |
| | Statewide | ERC | TA-FLEX | \$1,500,000 |
| Circulation Improvements Around Trenton Transit Center (Mercer) | DVRPC | DES | STBGP-TRENTON | \$140,000 |
| Ferry Program (Various) | Statewide | ERC | FBP | \$4,000,000 |
| Maritime Transportation System (Various) | Statewide | EC | STATE | \$20,000,000 |
| New Jersey Rail Freight Assistance Program (Various) | Statewide | EC | STATE | \$25,000,000 |
| Recreational Trails Program (Various) | Statewide | ERC | RTP | \$1,226,757 |
| Route 9, Garden State Parkway to CR 559 (Mays Landing Road) (Atlantic) | SJTPO | DES | NHPP | \$2,300,000 |
| Route 21, Newark Riverfront Pedestrian and Bicycle Access (Essex) | NJTPA | CON | DEMO | \$4,150,000 |
| Route 130, CR 545 (Farnsworth Avenue) (Burlington) | DVRPC | ROW | NHPP | \$1,440,000 |
| Pedestrian Bridge over Route 440 (Hudson) | NJTPA | PE | DEMO | \$750,000 |
| Multimodal Programs Sum | | | | \$131,186,757 |
| Road Assets | | | | |
| Betterments, Roadway Preservation (Various) | Statewide | EC | STATE | \$18,000,000 |
| Drainage Rehabilitation & Improvements (Various) | Statewide | EC | PFP | \$23,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|------------|--------------|
| Drainage Rehabilitation and Maintenance, State (Various) | Statewide | EC | STATE | \$20,000,000 |
| Duck Island Landfill, Site Remediation (Mercer) | DVRPC | EC | STATE | \$100,000 |
| Electrical Facilities (Various) | Statewide | EC | STATE | \$6,000,000 |
| Electrical Load Center Replacement, Statewide (Various) | Statewide | ERC | STATE | \$6,000,000 |
| Guiderail Upgrade (Various) | Statewide | ERC | NHPP | \$24,000,000 |
| | Statewide | ERC | STATE | \$1,000,000 |
| Interstate Service Facilities (Various) | Statewide | EC | STATE | \$750,000 |
| New Jersey Scenic Byways Program (Various) | Statewide | ERC | TA-FLEX | \$500,000 |
| Pavement Preservation (Various) | DVRPC | ERC | NHPP | \$3,500,000 |
| | DVRPC | ERC | STBGP-FLEX | \$1,000,000 |
| | SJTPO | ERC | NHPP | \$2,000,000 |
| | SJTPO | ERC | STBGP-FLEX | \$500,000 |
| | Statewide | ERC | NHPP | \$1,000,000 |
| Pavement Preservation, NJTPA (Various) | NJTPA | ERC | NHPP | \$14,000,000 |
| | NJTPA | ERC | STBGP-FLEX | \$2,000,000 |
| Regional Action Program (Various) | Statewide | EC | STATE | \$2,000,000 |
| Resurfacing Program (Various) | Statewide | EC | STATE | \$90,780,000 |
| Resurfacing, Federal (Various) | Statewide | ERC | NHPP | \$35,000,000 |
| Signs Program, Statewide (Various) | Statewide | EC | STATE | \$4,000,000 |
| Storm Water Asset Management (Various) | Statewide | ERC | STBGP-FLEX | \$2,483,800 |
| | Statewide | ERC | TA-FLEX | \$1,000,000 |
| Traffic Signal Replacement (Various) | Statewide | EC | STATE | \$10,000,000 |
| Utility Reconnaissance and Relocation (Various) | Statewide | EC | STATE | \$2,500,000 |
| Route 9, Atkinson Avenue to Bayview Drive (Atlantic) | SJTPO | CON | NHPP | \$10,250,000 |
| Route 9, Chapman Blvd to Route 30 (Whitehorse Pike) (Atlantic) | SJTPO | PE | NHPP | \$6,750,000 |
| Route 22, Broad Street Ramp to Route 78 (Warren) | NJTPA | CON | NHPP | \$13,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|----------------------|
| Route 29, Alexauken Creek Road to Washington Street (Hunterdon) | NJTPA | DES | NHPP | \$1,550,000 |
| Route 34, CR 537 to Washington Ave., Pavement (Monmouth) | NJTPA | DES | NHPP | \$10,650,000 |
| Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (Ocean) | NJTPA | DES | NHPP | \$4,200,000 |
| Route 37 On Ramp to Route 35, Missing Move (Ocean) | NJTPA | PE | NHPP | \$1,500,000 |
| Route 40, Atlantic County, Drainage (Atlantic) | SJTPO | CON | NHPP | \$23,200,000 |
| | SJTPO | CON | RAISE | \$20,000,000 |
| Route 40, Hamilton Common Drive to West End Avenue (CR 629) (Atlantic) | SJTPO | CON | NHPP | \$30,925,000 |
| Route 47, Grove St. to Route 130, Pavement (Gloucester) | DVRPC | CON | NHPP | \$66,500,000 |
| Route 54, Atlantic City Expressway to Rt 30 (Whitehorse Pike) (Atlantic) | SJTPO | CON | NHPP | \$11,900,000 |
| Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (Passaic) | NJTPA | DES | NHFP-HWY | \$35,305,335 |
| | NJTPA | DES | NHPP | \$2,994,645 |
| Route 138, Garden State Parkway to Route 35 (Monmouth) | NJTPA | DES | NHPP | \$2,500,000 |
| Route 168, Merchant Street to Ferry Avenue, Pavement (Camden) | DVRPC | CON | NHPP | \$23,300,000 |
| Route 168, Route 42 to CR 544 (Evesham Road) (Camden) | DVRPC | CON | NHPP | \$10,500,000 |
| Route 206, Hilltop Drive (Mercer) | DVRPC | PE | NHPP | \$1,000,000 |
| <i>Road Assets Sum</i> | | | | \$547,138,780 |
| <i>Safety Management</i> | | | | |
| Betterments, Safety (Various) | Statewide | EC | STATE | \$16,000,000 |
| Highway Safety Improvement Program Planning (Various) | Statewide | PLS | HSIP | \$10,000,000 |
| ITS Safety Program (Various) | Statewide | ERC | HSIP | \$3,000,000 |
| Motor Vehicle Crash Record Processing (Various) | Statewide | PLS | HSIP | \$6,400,000 |
| Rail-Highway Grade Crossing Program, Federal (Various) | DVRPC | EC | RHC | \$902,563 |
| | NJTPA | EC | RHC | \$2,746,932 |
| | SJTPO | EC | RHC | \$274,693 |
| Rail-Highway Grade Crossing Program, State (Various) | Statewide | CON | STATE | \$5,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|-------------|----------------------|
| Restriping Program & Line Reflectivity Management System (Various) | Statewide | EC | STBGP-FLEX | \$16,000,000 |
| Safe Routes to School Program (Various) | Statewide | ERC | TA-FLEX | \$7,587,000 |
| Safe Streets to Transit Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| Safety Programs (Various) | Statewide | ERC | HSIP | \$2,065,840 |
| | Statewide | ERC | HSIP-VRUS | \$11,291,230 |
| | Statewide | ERC | STATE | \$250,000 |
| Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (Camden) | DVRPC | CON | HSIP | \$1,518,000 |
| Specified Safety Program (Various) | Statewide | PLS | HSIP | \$2,000,000 |
| Systemic Backplate Pilot Program Central (Middlesex) | NJTPA | DES | HSIP | \$1,500,000 |
| Systemic Backplate Pilot Program South (Camden) | DVRPC | DES | HSIP | \$1,000,000 |
| Vegetation Safety Management Program (Various) | Statewide | ERC | HSIP | \$3,000,000 |
| Route 15 Corridor, Rockfall Mitigation, Contract A (Morris) | NJTPA | CON | NHPP | \$12,850,000 |
| Route 30, Gibbsboro Road (CR 686) (Camden) | DVRPC | DES | STBGP-FLEX | \$1,200,000 |
| Route 35, Route 66 to White Street/ Obre Place (Monmouth) | NJTPA | PE | STBGP-FLEX | \$1,000,000 |
| Route 40/322, Median Closures, Oakcrest Avenue to Spencer Avenue (Atlantic) | SJTPO | DES | NHPP | \$2,500,000 |
| Route 46, Pequannock Street to CR 513 (West Main Street) (Morris) | NJTPA | ROW | STBGP-FLEX | \$3,000,000 |
| Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth) | NJTPA | CON | STBGP-FLEX | \$32,000,000 |
| Route 73, Granite Avenue to Route 41 (Burlington) | DVRPC | PE | STBGP-FLEX | \$1,600,000 |
| <i>Safety Management Sum</i> | | | | \$145,686,258 |
| <i>Transportation Support Facilities</i> | | | | |
| Equipment (Vehicles, Construction, Safety) (Various) | Statewide | EC | STATE | \$20,000,000 |
| Equipment, Snow and Ice Removal (Various) | Statewide | EC | STATE | \$4,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|-------------|------------------------|
| Physical Plant (Various) | DVRPC | ERC | STATE | \$1,746,390 |
| | NJTPA | ERC | STATE | \$5,315,100 |
| | SJTPO | ERC | STATE | \$531,510 |
| | Statewide | ERC | STATE | \$20,000,000 |
| Safety Improvement Program (Various) | DVRPC | ERC | STATE | \$42,485 |
| | NJTPA | ERC | STATE | \$673,525 |
| | SJTPO | ERC | STATE | \$8,990 |
| Salt Storage Facilities - Statewide (Various) | Statewide | ERC | STATE | \$3,000,000 |
| <i>Transportation Support Facilities Sum</i> | | | | \$55,318,000 |
| GRAND TOTAL | | | | \$4,559,065,762 |

SECTION IV

NJDOT & NJ TRANSIT PROJECT LIST BY PHASE OF WORK

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Phase of Work

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------------|
| Concept Development | | | | |
| Project Development: Concept Development and Preliminary Engineering (Various) | Statewide | CD | STATE | \$4,000,000 |
| Concept Development Sum | | | | \$4,000,000 |
| Construction | | | | |
| ADA Central, Contract 1 (Monmouth) | NJTPA | CON | NHPP | \$23,200,000 |
| ADA Central, Contract 2 (Monmouth) | NJTPA | CON | NHPP | \$29,000,000 |
| ADA Central, Contract 3 (Somerset) | NJTPA | CON | NHPP | \$6,200,000 |
| ADA Curb Ramp Implementation (Various) | Statewide | ERC | STATE | \$30,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| ADA South, Contract 1 with ROW (Atlantic) | SJTPO | CON | NHPP | \$4,300,000 |
| ADA South, Contract 5 (Atlantic) | SJTPO | CON | STBGP-FLEX | \$3,200,000 |
| Aeronautics and UAS Program (Various) | Statewide | ERC | STATE | \$500,000 |
| Airport Improvement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| Betterments, Dams (Various) | Statewide | EC | STATE | \$300,000 |
| Betterments, Roadway Preservation (Various) | Statewide | EC | STATE | \$18,000,000 |
| Betterments, Safety (Various) | Statewide | EC | STATE | \$16,000,000 |
| Bicycle & Pedestrian Facilities/Accommodations (Various) | Statewide | ERC | CMAQ | \$2,750,000 |
| | Statewide | ERC | STATE | \$1,000,000 |
| | Statewide | ERC | TA-FLEX | \$1,500,000 |
| Bridge and Structure Inspection, Miscellaneous (Various) | Statewide | EC | STATE | \$150,000 |
| Bridge Deck/Superstructure Replacement Program (Various) | Statewide | ERC | BFP | \$6,181,114 |
| | Statewide | ERC | BFP-OS-BRDG | \$2,000,000 |
| | Statewide | ERC | NHPP | \$24,000,000 |
| | Statewide | ERC | STBGP-OS-BRDG | \$20,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------|
| Bridge Emergency Repair (Various) | Statewide | EC | STATE | \$85,000,000 |
| Bridge Inspection (Various) | Statewide | EC | NHPP | \$15,000,000 |
| | Statewide | EC | STBGP-FLEX | \$8,580,000 |
| | Statewide | EC | STBGP-OS-BRDG | \$10,000,000 |
| Bridge Inspection Program, Minor Bridges (Various) | Statewide | EC | STATE | \$8,800,000 |
| Bridge Maintenance and Repair, Movable Bridges (Various) | Statewide | EC | STATE | \$25,000,000 |
| Bridge Maintenance Fender Replacement (Various) | Statewide | ERC | NHPP | \$4,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Bridge Maintenance Scour Countermeasures (Various) | Statewide | ERC | NHPP | \$4,354,800 |
| | Statewide | ERC | STBGP-FLEX | \$3,483,800 |
| Bridge Management System (Various) | Statewide | EC | STBGP-FLEX | \$1,500,000 |
| Bridge Preventive Maintenance (Various) | Statewide | EC | NHPP | \$25,000,000 |
| | Statewide | EC | STATE | \$35,000,000 |
| | Statewide | EC | STBGP-FLEX | \$10,000,000 |
| Bridge Replacement, Future Projects (Various) | Statewide | ERC | BFP-OS-BRDG | \$32,617,608 |
| | Statewide | ERC | HIP-BRR | \$13,274,611 |
| | Statewide | ERC | NHPP | \$16,226,000 |
| | Statewide | ERC | STATE | \$1,000,000 |
| | Statewide | ERC | STBGP-OS-BRDG | \$30,961,145 |
| Bridge Scour Countermeasures (Various) | Statewide | ERC | STATE | \$200,000 |
| Burlington County Bus Purchase (Burlington) | DVRPC | EC | CMAQ | \$344,000 |
| Camden County Bus Purchase (Camden) | DVRPC | EC | CMAQ | \$876,000 |
| Carbon Reduction Program (Various) | Statewide | ERC | CR-B50K200K | \$139,284 |
| | Statewide | ERC | CR-B5K50K | \$458,284 |
| | Statewide | ERC | CR-L5K | \$1,122,064 |
| CMAQ Initiatives, Statewide (Various) | Statewide | EC | CMAQ | \$11,000,000 |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various) | Statewide | ERC | STATE | \$4,000,000 |
| Construction Inspection (Various) | Statewide | EC | STATE | \$12,000,000 |
| Construction Program IT System (TRNS.PORT) (Various) | Statewide | EC | STATE | \$5,400,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|---------------|--------------|
| Culvert Replacement Program (Various) | Statewide | ERC | STATE | \$4,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$2,000,000 |
| Cumberland County Federal Road Program (Cumberland) | SJTPO | CON | STBGP-B5K50K | \$2,300,000 |
| DBE Supportive Services Program (Various) | Statewide | EC | STBGP-FLEX | \$500,000 |
| Delaware & Raritan Canal Bridges (Mercer) | Statewide | ERC | BFP-OS-BRDG | \$2,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$5,000,000 |
| Disadvantaged Business Enterprise (Various) | Statewide | EC | STBGP-FLEX | \$250,000 |
| Drainage Rehabilitation & Improvements (Various) | Statewide | EC | PPF | \$23,000,000 |
| Drainage Rehabilitation and Maintenance, State (Various) | Statewide | EC | STATE | \$20,000,000 |
| Duck Island Landfill, Site Remediation (Mercer) | DVRPC | EC | STATE | \$100,000 |
| DVRPC, Future Projects (Various) | DVRPC | ERC | CR-PHILA | \$2,627,837 |
| | DVRPC | ERC | CR-TRENTON | \$677,400 |
| | DVRPC | ERC | HWIZ919-PHILA | \$1,163,400 |
| Electric Vehicle Infrastructure Program (Various) | Statewide | ERC | NEVFP | \$16,709,411 |
| Electrical Facilities (Various) | Statewide | EC | STATE | \$6,000,000 |
| Electrical Load Center Replacement, Statewide (Various) | Statewide | ERC | STATE | \$6,000,000 |
| Emergency Management and Transportation Security Support (Various) | Statewide | ERC | STATE | \$1,500,000 |
| Environmental Investigations (Various) | Statewide | EC | STATE | \$7,500,000 |
| Environmental Project Support (Various) | Statewide | ERC | STATE | \$1,200,000 |
| Equipment (Vehicles, Construction, Safety) (Various) | Statewide | EC | STATE | \$20,000,000 |
| Equipment, Snow and Ice Removal (Various) | Statewide | EC | STATE | \$4,000,000 |
| Ferry Program (Various) | Statewide | ERC | FBP | \$4,000,000 |
| Gloucester County Bus Purchase (Gloucester) | DVRPC | CON | CMAQ | \$162,000 |
| Griffith Street/Grant Street (CR 657) (Salem) | SJTPO | CON | STBGP-B5K50K | \$750,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|-------------|---------------|
| Guiderail Upgrade (Various) | Statewide | ERC | NHPP | \$24,000,000 |
| | Statewide | ERC | STATE | \$1,000,000 |
| High-Mast Light Poles (Various) | Statewide | ERC | NHPP | \$1,000,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Intelligent Traffic Signal Systems (Various) | Statewide | ERC | CMAQ | \$9,999,039 |
| | Statewide | ERC | CR-FLEX | \$9,809,635 |
| Intelligent Transportation System Resource Center (Various) | Statewide | EC | STBGP-FLEX | \$3,500,000 |
| Interstate Service Facilities (Various) | Statewide | EC | STATE | \$750,000 |
| ITS Safety Program (Various) | Statewide | ERC | HSIP | \$3,000,000 |
| Job Order Contracting Infrastructure Repairs, Statewide (Various) | Statewide | EC | NHPP | \$8,000,000 |
| | Statewide | EC | STATE | \$25,000,000 |
| Legal Costs for Right of Way Condemnation (Various) | Statewide | EC | STATE | \$1,900,000 |
| Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (Mercer) | DVRPC | CON | OTHER-DVRPC | \$41,000,000 |
| Lincoln Tunnel Access Project (LTAP) (Hudson) | NJTPA | ERC | STATE | \$95,000,000 |
| Local Aid, Infrastructure Fund (Various) | Statewide | ERC | STATE | \$7,500,000 |
| Local Aid, State Transportation Infrastructure Bank (Various) | Statewide | ERC | STATE | \$22,600,000 |
| Local Bridges, Future Needs (Various) | Statewide | ERC | STATE | \$47,300,000 |
| Local CMAQ Initiatives (Various) | DVRPC | EC | CMAQ | \$1,140,400 |
| | NJTPA | EC | CMAQ | \$6,532,200 |
| | SJTPO | EC | CMAQ | \$1,654,800 |
| Local County Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$32,421,278 |
| Local County Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$106,028,207 |
| Local County Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$22,800,515 |
| Local Freight Impact Fund (Various) | Statewide | ERC | STATE | \$30,100,000 |
| Local Municipal Aid, DVRPC (Various) | DVRPC | ERC | STATE | \$29,027,790 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|-----------------|---------------|
| Local Municipal Aid, NJTPA (Various) | NJTPA | ERC | STATE | \$108,896,203 |
| Local Municipal Aid, SJTPO (Various) | SJTPO | ERC | STATE | \$13,326,007 |
| Local Municipal Aid, Urban Aid (Various) | Statewide | ERC | STATE | \$10,000,000 |
| Local Safety/ High Risk Rural Roads Program (Various) | DVRPC | ERC | HSIP | \$2,500,000 |
| | NJTPA | ERC | HSIP | \$28,000,000 |
| | SJTPO | ERC | HSIP | \$3,000,000 |
| Maritime Transportation System (Various) | Statewide | EC | STATE | \$20,000,000 |
| Mercer County Bus Purchase (Mercer) | DVRPC | EC | CMAQ | \$842,000 |
| Minority and Women Workforce Training Set Aside (Various) | Statewide | EC | STATE | \$1,500,000 |
| Mobility and Systems Engineering Program (Various) | Statewide | EC | NHPP | \$6,000,000 |
| | Statewide | EC | STATE | \$3,000,000 |
| | Statewide | EC | STBGP-FLEX | \$1,500,000 |
| New Jersey Rail Freight Assistance Program (Various) | Statewide | EC | STATE | \$25,000,000 |
| New Jersey Scenic Byways Program (Various) | Statewide | ERC | TA-FLEX | \$500,000 |
| NJTPA, Future Projects (Various) | NJTPA | ERC | CR-ALLEN | \$74,078 |
| | NJTPA | ERC | CR-NY/NWK | \$14,064,263 |
| | NJTPA | ERC | CR-PGH/NWB | \$25,637 |
| | NJTPA | ERC | HWIZ919-ALLEN | \$32,797 |
| | NJTPA | ERC | HWIZ919-NY/NWK | \$6,226,600 |
| | NJTPA | ERC | HWIZ919-PGH/NWB | \$11,350 |
| Orphan Bridge Reconstruction (Various) | Statewide | EC | STATE | \$3,000,000 |
| Ozone Action Program in New Jersey (Various) | DVRPC | EC | CMAQ | \$40,000 |
| Park and Ride/Transportation Demand Management Program (Various) | Statewide | EC | STATE | \$700,000 |
| Park Avenue/Quigley Avenue (CR 540) (Cumberland) | SJTPO | CON | STBGP-B5K50K | \$2,050,000 |
| Pavement Preservation (Various) | DVRPC | ERC | NHPP | \$3,500,000 |
| | DVRPC | ERC | STBGP-FLEX | \$1,000,000 |
| | SJTPO | ERC | NHPP | \$2,000,000 |
| | SJTPO | ERC | STBGP-FLEX | \$500,000 |
| | Statewide | ERC | NHPP | \$1,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|--------------|---------------|
| Pavement Preservation, NJTPA (Various) | NJTPA | ERC | NHPP | \$14,000,000 |
| | NJTPA | ERC | STBGP-FLEX | \$2,000,000 |
| Physical Plant (Various) | Statewide | ERC | STATE | \$20,000,000 |
| | Statewide | EC | STBGP-FLEX | \$500,000 |
| Pre-Apprenticeship Training Program for Minorities and Women (Various) | Statewide | EC | STATE | \$110,000,000 |
| | Statewide | EC | STATE | \$110,000,000 |
| Program Implementation Costs, NJDOT (Various) | Statewide | EC | STATE | \$110,000,000 |
| | Statewide | ERC | PFP | \$11,118,084 |
| Rail-Highway Grade Crossing Program, Federal (Various) | DVRPC | EC | RHC | \$902,563 |
| | NJTPA | EC | RHC | \$2,746,932 |
| | SJTPO | EC | RHC | \$274,693 |
| Rail-Highway Grade Crossing Program, State (Various) | Statewide | CON | STATE | \$5,000,000 |
| | Statewide | ERC | RTP | \$1,226,757 |
| Recreational Trails Program (Various) | Statewide | ERC | STATE | \$2,000,000 |
| | Statewide | EC | STATE | \$2,000,000 |
| Regional Action Program (Various) | Statewide | EC | STATE | \$2,000,000 |
| | Statewide | EC | STBGP-FLEX | \$16,000,000 |
| Restriping Program & Line Reflectivity Management System (Various) | Statewide | EC | STATE | \$90,780,000 |
| | Statewide | ERC | NHPP | \$35,000,000 |
| Resurfacing Program (Various) | Statewide | ERC | NHPP | \$35,000,000 |
| | Statewide | ERC | TA-FLEX | \$7,587,000 |
| Resurfacing, Federal (Various) | Statewide | ERC | STATE | \$1,000,000 |
| | Statewide | ERC | STATE | \$1,000,000 |
| Safety Programs (Various) | Statewide | ERC | HSIP | \$2,065,840 |
| | Statewide | ERC | HSIP-VRUS | \$11,291,230 |
| | Statewide | ERC | STATE | \$250,000 |
| Salt Storage Facilities - Statewide (Various) | Statewide | ERC | STATE | \$3,000,000 |
| | Statewide | ERC | STATE | \$3,000,000 |
| Seashore Road Phase 1 Resurfacing (CR 626) from Breakwater Road (CR 613) to U.S. Route 47 (Cape May) | SJTPO | CON | STBGP-B5K50K | \$1,350,000 |
| | DVRPC | CON | HSIP | \$1,518,000 |
| Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (Camden) | DVRPC | CON | HSIP | \$1,518,000 |
| | Statewide | EC | STATE | \$2,100,000 |
| Sign Structure Inspection Program (Various) | Statewide | EC | STATE | \$2,100,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |
| Sign Structure Rehabilitation/Replacement Program (Various) | Statewide | ERC | STATE | \$2,100,000 |
| | Statewide | ERC | STBGP-FLEX | \$1,000,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-----------|-------|-------------|--------------|
| Sign Structure Replacement Contract 2021-2 (Various) | Statewide | CON | NHPP | \$4,600,000 |
| Signs Program, Statewide (Various) | Statewide | EC | STATE | \$4,000,000 |
| SJTPO Carbon Reduction Program (Various) | SJTPO | ERC | CR-AC | \$567,190 |
| | Statewide | ERC | CR-B50K200K | \$319,000 |
| Smart and Connect Corridors Program (Various) | Statewide | ERC | STATE | \$7,000,000 |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various) | Statewide | EC | STATE | \$2,000,000 |
| South Inlet Transportation Improvement Project (Atlantic) | SJTPO | CON | STATE | \$1,500,000 |
| Staff Augmentation (Various) | Statewide | ERC | STATE | \$1,000,000 |
| State Police Enforcement and Safety Services (Various) | Statewide | EC | STATE | \$15,000,000 |
| Statewide Traffic Operations and Support Program (Various) | Statewide | EC | NHPP | \$17,000,000 |
| Storm Water Asset Management (Various) | Statewide | ERC | STBGP-FLEX | \$2,483,800 |
| | Statewide | ERC | TA-FLEX | \$1,000,000 |
| Title VI and Nondiscrimination Supporting Activities (Various) | Statewide | EC | STATE | \$100,000 |
| Traffic Monitoring Systems (Various) | Statewide | EC | STATE | \$1,490,000 |
| Traffic Signal Replacement (Various) | Statewide | EC | STATE | \$10,000,000 |
| Training and Employee Development (Various) | Statewide | EC | STBGP-FLEX | \$2,500,000 |
| Transit Village Program (Various) | Statewide | EC | STATE | \$1,000,000 |
| Transportation Alternatives Program (Various) | DVRPC | ERC | TA-PHILA | \$2,514,482 |
| | DVRPC | ERC | TA-TRENTON | \$648,180 |
| | NJTPA | ERC | TA-ALLEN | \$70,883 |
| | NJTPA | ERC | TA-NY/NWK | \$13,457,588 |
| | NJTPA | ERC | TA-PGH/NWB | \$25,000 |
| | SJTPO | ERC | TA-AC | \$542,724 |
| | Statewide | ERC | TA-B50K200K | \$438,515 |
| | Statewide | ERC | TA-B5K50K | \$438,515 |
| | Statewide | ERC | TA-FLEX | \$3,614,176 |
| | Statewide | ERC | TA-L5K | \$1,073,663 |
| Transportation Research Technology (Various) | Statewide | EC | STATE | \$1,700,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|------------|--------------|
| Tunnel Inspection, NTIS (Various) | Statewide | EC | NHPP | \$100,000 |
| Unanticipated Design, Right of Way and Construction Expenses, State (Various) | Statewide | ERC | STATE | \$40,900,000 |
| Utility Reconnaissance and Relocation (Various) | Statewide | EC | STATE | \$2,500,000 |
| Vegetation Safety Management Program (Various) | Statewide | ERC | HSIP | \$3,000,000 |
| Youth Employment and TRAC Programs (Various) | Statewide | EC | STBGP-FLEX | \$350,000 |
| Route 9, Atkinson Avenue to Bayview Drive (Atlantic) | SJTPO | CON | NHPP | \$10,250,000 |
| Route 15 Corridor, Rockfall Mitigation, Contract A (Morris) | NJTPA | CON | NHPP | \$12,850,000 |
| Route 21, Newark Riverfront Pedestrian and Bicycle Access (Essex) | NJTPA | CON | DEMO | \$4,150,000 |
| Route 22, Broad Street Ramp to Route 78 (Warren) | NJTPA | CON | NHPP | \$13,000,000 |
| Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (Hunterdon) | NJTPA | CON | NHPP | \$5,015,000 |
| Route 31, Bridge over Furnace Brook (Warren) | NJTPA | CON | BFP | \$13,000,000 |
| Route 40, Atlantic County, Drainage (Atlantic) | SJTPO | CON | NHPP | \$23,200,000 |
| | SJTPO | CON | RAISE | \$20,000,000 |
| Route 40, Hamilton Common Drive to West End Avenue (CR 629) (Atlantic) | SJTPO | CON | NHPP | \$30,925,000 |
| Route 47, Grove St. to Route 130, Pavement (Gloucester) | DVRPC | CON | NHPP | \$66,500,000 |
| Route 49, Bridge over Maurice River (Cumberland) | SJTPO | CON | BFP | \$16,200,000 |
| Route 54, Atlantic City Expressway to Rt 30 (Whitehorse Pike) (Atlantic) | SJTPO | CON | NHPP | \$11,900,000 |
| Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth) | NJTPA | CON | STBGP-FLEX | \$32,000,000 |
| Route 76/676 Bridges and Pavement, Contract 3 (Camden) | DVRPC | CON | NHPP | \$92,800,000 |
| Route 88, Bridge over Beaver Dam Creek (Ocean) | NJTPA | CON | BFP | \$12,100,000 |
| Route 166, Bridges over Branch of Toms River (Ocean) | NJTPA | CON | BFP | \$32,600,000 |
| Route 168, Merchant Street to Ferry Avenue, Pavement (Camden) | DVRPC | CON | NHPP | \$23,300,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-----------|-------|------------|------------------------|
| Route 168, Route 42 to CR 544 (Evesham Road) (Camden) | DVRPC | CON | NHPP | \$10,500,000 |
| Construction Sum | | | | \$2,367,376,372 |
| Construction - Utilities | | | | |
| Route 4, Hackensack River Bridge (Bergen) | NJTPA | UTI | BFP | \$8,300,000 |
| Route 47, Bridge over Menantico Creek (Cumberland) | SJTPO | UTI | BFP | \$700,000 |
| Construction - Utilities Sum | | | | \$9,000,000 |
| Design and Engineering | | | | |
| Design, Emerging Projects (Various) | Statewide | DES | STATE | \$17,000,000 |
| | Statewide | DES | STBGP-FLEX | \$1,000,000 |
| Design, Geotechnical Engineering Tasks (Various) | Statewide | DES | STATE | \$500,000 |
| Hamilton Road, Bridge over Conrail RR (Somerset) | NJTPA | DES | BFP | \$4,100,000 |
| Market Street/Essex Street/Rochelle Avenue (Bergen) | NJTPA | DES | DEMO | \$2,200,000 |
| Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (Hudson) | NJTPA | DES | BFP | \$4,700,000 |
| Systemic Backplate Pilot Program Central (Middlesex) | NJTPA | DES | HSIP | \$1,500,000 |
| Systemic Backplate Pilot Program South (Camden) | DVRPC | DES | HSIP | \$1,000,000 |
| Route 1, Alexander Road to Mapleton Road (Mercer) | DVRPC | DES | NHPP | \$4,000,000 |
| Route 3 & Route 495 Interchange (Hudson) | NJTPA | PE | NHPP | \$6,500,000 |
| Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway (Bergen) | NJTPA | PE | BFP | \$4,500,000 |
| Route 4, Teaneck Road Bridge (Bergen) | NJTPA | DES | BFP | \$3,100,000 |
| Route 9, Chapman Blvd to Route 30 (Whitehorse Pike) (Atlantic) | SJTPO | PE | NHPP | \$6,750,000 |
| Route 9, Salem Hill Road to Texas Road (CR 690) Intersections (Monmouth) | NJTPA | PE | CMAQ | \$3,500,000 |
| Route 9/35, Main Street Interchange (Middlesex) | NJTPA | DES | NHPP | \$10,600,000 |
| Route 9W, Bridge over Route 95, 1& 9, 46, and 4 (Bergen) | NJTPA | PE | BFP | \$2,700,000 |
| Route 9, Garden State Parkway to CR 559 (Mays Landing Road) (Atlantic) | SJTPO | DES | NHPP | \$2,300,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|------------|--------------|
| Route 17, Essex Street to South of Route 4 (Bergen) | NJTPA | PE | NHPP | \$11,000,000 |
| Route 27 NB (Cherry Street), Bridge over Conrail (Union) | NJTPA | DES | BFP | \$2,600,000 |
| Route 29, Alexauken Creek Road to Washington Street (Hunterdon) | NJTPA | DES | NHPP | \$1,550,000 |
| Route 29, Bridge over Copper Creek (Hunterdon) | NJTPA | PE | BFP | \$800,000 |
| Route 30, Bridge over Duck Thorofare (Atlantic) | SJTPO | DES | BFP | \$1,800,000 |
| Route 30, Gibbsboro Road (CR 686) (Camden) | DVRPC | DES | STBGP-FLEX | \$1,200,000 |
| Route 34, CR 537 to Washington Ave., Pavement (Monmouth) | NJTPA | DES | NHPP | \$10,650,000 |
| Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (Ocean) | NJTPA | DES | NHPP | \$4,200,000 |
| Route 35, Route 66 to White Street/ Obre Place (Monmouth) | NJTPA | PE | STBGP-FLEX | \$1,000,000 |
| Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (Monmouth) | NJTPA | DES | BFP | \$1,700,000 |
| Route 37 On Ramp to Route 35, Missing Move (Ocean) | NJTPA | PE | NHPP | \$1,500,000 |
| Route 38 and Lenola Road (CR 608) (Burlington) | DVRPC | PE | CMAQ | \$1,000,000 |
| Route 40/322, Median Closures, Oakcrest Avenue to Spencer Avenue (Atlantic) | SJTPO | DES | NHPP | \$2,500,000 |
| Route 41 and Deptford Center Road (Gloucester) | DVRPC | DES | NHPP | \$2,000,000 |
| Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (Camden) | DVRPC | PE | NHPP | \$1,500,000 |
| Route 55, Bridges over Route 47 (Cumberland) | SJTPO | DES | BFP | \$2,500,000 |
| Route 57, CR 519 Intersection Improvement (Warren) | NJTPA | DES | STBGP-FLEX | \$3,500,000 |
| Route 71, Bridge over NJ Transit (NJCL) (Monmouth) | NJTPA | DES | BFP | \$3,000,000 |
| Route 73 and Ramp G, Bridge over Route 130 (Camden) | DVRPC | DES | BFP | \$3,200,000 |
| Route 73, Granite Avenue to Route 41 (Burlington) | DVRPC | PE | STBGP-FLEX | \$1,600,000 |
| Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (Passaic) | NJTPA | DES | NHFP-HWY | \$35,305,335 |
| | NJTPA | DES | NHPP | \$2,994,645 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|--------------|----------------------|
| Route 94, Bridge over Jacksonburg Creek (Warren) | NJTPA | DES | BFP | \$2,650,000 |
| Route 138, Garden State Parkway to Route 35 (Monmouth) | NJTPA | DES | NHPP | \$2,500,000 |
| Route 159, Bridge over Branch of Passaic River (Morris) | NJTPA | PE | BFP | \$2,000,000 |
| Route 173, Bridge over Mulhockaway Creek (Hunterdon) | NJTPA | PE | BFP | \$1,200,000 |
| Route 202, Old York Road (CR 637) Intersection Improvements (Somerset) | NJTPA | PE | STBGP-FLEX | \$1,500,000 |
| Route 206, Hilltop Drive (Mercer) | DVRPC | PE | NHPP | \$1,000,000 |
| Route 295 and Route 38 Interchange Operational Improvements (Burlington) | DVRPC | PE | NHPP | \$8,000,000 |
| Pedestrian Bridge over Route 440 (Hudson) | NJTPA | PE | DEMO | \$750,000 |
| <i>Design and Engineering Sum</i> | | | | \$192,649,980 |
| <i>Planning</i> | | | | |
| Carbon Reduction Program (Various) | Statewide | PLS | CR-FLEX | \$1,000,000 |
| Highway Safety Improvement Program Planning (Various) | Statewide | PLS | HSIP | \$10,000,000 |
| Metropolitan Planning (Various) | DVRPC | PLS | PL | \$3,212,950 |
| | DVRPC | PLS | PL-FTA | \$700,000 |
| | DVRPC | PLS | STBGP-PHILA | \$1,000,000 |
| | NJTPA | PLS | PL | \$12,520,126 |
| | NJTPA | PLS | PL-FTA | \$3,172,706 |
| | NJTPA | PLS | STBGP-NY/NWK | \$8,000,000 |
| | SJTPO | PLS | PL | \$1,353,288 |
| | SJTPO | PLS | PL-FTA | \$462,477 |
| Motor Vehicle Crash Record Processing (Various) | Statewide | PLS | HSIP | \$6,400,000 |
| New Jersey Regional Signal Retiming Initiative (Burlington) | DVRPC | PLS | CMAQ | \$350,000 |
| Planning and Research, Federal-Aid (Various) | Statewide | PLS | LTAP | \$150,000 |
| | Statewide | PLS | SPR | \$25,783,816 |
| | Statewide | PLS | STBGP-FLEX | \$12,000,000 |
| Planning and Research, State (Various) | Statewide | PLS | STATE | \$2,000,000 |
| Protect (Various) | Statewide | PLS | PFP | \$1,000,000 |
| Regional Transportation Demand Management (TDM) Program (Various) | DVRPC | PLS | CMAQ | \$450,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|-------------|------------------------|
| Specified Safety Program (Various) | Statewide | PLS | HSIP | \$2,000,000 |
| Traffic Monitoring Systems (Various) | Statewide | PLS | NHPP | \$12,000,000 |
| <i>Planning Sum</i> | | | | \$103,555,363 |
| <i>Right of Way</i> | | | | |
| Acquisition of Right of Way (Various) | Statewide | ROW | STATE | \$600,000 |
| Oak Tree Road Bridge, CR 604 (Middlesex) | NJTPA | ROW | BFP | \$2,200,000 |
| Right of Way Full-Service Consultant Term Agreements (Various) | Statewide | ROW | STATE | \$50,000 |
| | Statewide | ROW | STBGP-FLEX | \$300,000 |
| Washington Turnpike, Bridge over West Branch of Wading River (Burlington) | DVRPC | ROW | BFP-OS-BRDG | \$300,000 |
| Route 1, NB Bridge over Raritan River (Middlesex) | NJTPA | ROW | BFP | \$1,000,000 |
| Route 1B, Bridge over Shabakunk Creek (Mercer) | DVRPC | ROW | BFP | \$500,000 |
| Route 23, Route 80 and Route 46 Interchange (Passaic) | NJTPA | ROW | STBGP-FLEX | \$348,000 |
| Route 36, Bridge over Troutman's Creek (Monmouth) | NJTPA | ROW | BFP | \$300,000 |
| Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (Burlington) | DVRPC | ROW | NHPP | \$9,525,000 |
| Route 46, Bridge over Paulins Kill (Warren) | NJTPA | ROW | BFP | \$100,000 |
| Route 46, Pequannock Street to CR 513 (West Main Street) (Morris) | NJTPA | ROW | STBGP-FLEX | \$3,000,000 |
| Route 130, Bridge over Main Branch of Newton Creek (Camden) | DVRPC | ROW | BFP | \$1,200,000 |
| Route 130, CR 545 (Farnsworth Avenue) (Burlington) | DVRPC | ROW | NHPP | \$1,440,000 |
| <i>Right of Way Sum</i> | | | | \$20,863,000 |
| NJDOT (not including Local Aid) Total | | | | \$2,697,444,715 |
| <i>Local Aid - Construction</i> | | | | |
| Burlington County Roadway Safety Improvements (Burlington) | DVRPC | EC | STBGP-PHILA | \$1,000,000 |
| Camden County Roadway Safety Improvements (Camden) | DVRPC | EC | STBGP-PHILA | \$300,000 |
| DVRPC, Future Projects (Various) | DVRPC | ERC | STBGP-PHILA | \$5,956,708 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|------------|--------------|---------------|---------------------|
| NJTPA, Future Projects (Various) | | | | |
| | NJTPA | ERC | STBGP-ALLEN | \$563,145 |
| | NJTPA | ERC | STBGP-NY/NWK | \$9,229,000 |
| | NJTPA | ERC | STBGP-PGH/NWB | \$194,896 |
| Rancocas Creek Greenway, Laurel Run Park (Circuit) (Burlington) | | | | |
| | DVRPC | CON | STBGP-PHILA | \$5,859,000 |
| Schalk's Crossing Road Bridge, CR 683 (Middlesex) | | | | |
| | NJTPA | CON | STBGP-NY/NWK | \$36,062,000 |
| SJTPO, Future Projects (Various) | | | | |
| | SJTPO | ERC | STBGP-AC | \$4,311,760 |
| Transportation and Community Development Initiative (TCDI) DVRPC (Various) | | | | |
| | DVRPC | EC | STBGP-PHILA | \$155,000 |
| Transportation Management Associations (Various) | | | | |
| | DVRPC | EC | STBGP-PHILA | \$2,000,000 |
| | NJTPA | EC | STBGP-NY/NWK | \$5,500,000 |
| Transportation Systems Management and Operations (TSMO) (Various) | | | | |
| | DVRPC | EC | STBGP-PHILA | \$166,000 |
| Welchville Road (CR 540) (Salem) | | | | |
| | SJTPO | CON | STBGP-L5K | \$750,000 |
| Route 206, South Broad Street Bridge over Assunpink Creek (Mercer) | | | | |
| | DVRPC | CON | STBGP-TRENTON | \$3,009,562 |
| Local Aid - Construction Sum | | | | \$75,057,071 |
| Local Aid - Design and Engineering | | | | |
| Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay (Ocean) | | | | |
| | NJTPA | DES | STBGP-NY/NWK | \$1,000,000 |
| Circulation Improvements Around Trenton Transit Center (Mercer) | | | | |
| | DVRPC | DES | STBGP-TRENTON | \$140,000 |
| Corlies Avenue Bridge (O-12) over Deal Lake (Monmouth) | | | | |
| | NJTPA | PE | STBGP-NY/NWK | \$2,000,000 |
| CR 508 (Bridge Street), Bridge over Passaic River (Essex) | | | | |
| | NJTPA | DES | STBGP-NY/NWK | \$7,000,000 |
| CR 508 (Central Avenue), Bridge over City Subway (Essex) | | | | |
| | NJTPA | DES | STBGP-NY/NWK | \$3,000,000 |
| CR 510 (Columbia Turnpike), Bridge over Black Brook (Morris) | | | | |
| | NJTPA | DES | STBGP-NY/NWK | \$1,200,000 |
| CR 512 (Valley Road), Bridge over Passaic River (Somerset) | | | | |
| | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts (Middlesex) | | | | |
| | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| CR 551 (Broadway) Elevation, Little Timber Creek to Route 130 (Camden) | | | | |
| | DVRPC | PE | STBGP-PHILA | \$280,000 |
| CR 616 (Mill Street) Bridge over South Branch Rancocas Creek Rehabilitation/Replacement (Burlington) | | | | |
| | DVRPC | PE | STBGP-PHILA | \$500,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|---------------|---------------------|
| CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave (Mercer) | DVRPC | DES | STBGP-TRENTON | \$2,000,000 |
| CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) (Gloucester) | DVRPC | DES | STBGP-PHILA | \$500,000 |
| East Anderson Street Bridge (02C0023A) over the Hackensack River (Bergen) | NJTPA | DES | STBGP-NY/NWK | \$3,000,000 |
| East Main Street (CR 644), Bridge over Rockaway River (Morris) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| Erial Rd and College Drive Intersection (Camden) | DVRPC | PE | STBGP-PHILA | \$450,000 |
| Garden State Parkway Interchange 83 Improvements (Ocean) | NJTPA | DES | STBGP-NY/NWK | \$1,500,000 |
| Great Road (CR 601), Bridge over Bedens Brook (D0105) (Somerset) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| Kingsland Avenue, Bridge over Passaic River (Bergen) | NJTPA | DES | STBGP-NY/NWK | \$2,500,000 |
| Main Avenue Corridor Improvements (Passaic) | NJTPA | PE | STBGP-NY/NWK | \$2,000,000 |
| Manhattan Avenue Retaining Wall (Hudson) | NJTPA | PE | STBGP-NY/NWK | \$1,200,000 |
| Meadowlands Parkway Bridge (Hudson) | NJTPA | PE | STBGP-NY/NWK | \$1,900,000 |
| Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (Monmouth) | NJTPA | PE | STBGP-NY/NWK | \$10,000,000 |
| New or Upgraded Traffic Signal Systems at Intersections, Phase 2 (Camden) | DVRPC | DES | STBGP-PHILA | \$200,000 |
| New or Upgraded Traffic Signal Systems at Intersections, Phase 3 (Camden) | DVRPC | PE | STBGP-PHILA | \$350,000 |
| Openaki Road Bridge (Morris) | NJTPA | DES | STBGP-NY/NWK | \$1,000,000 |
| Oradell Avenue, Bridge over Hackensack River (Bergen) | NJTPA | PE | STBGP-NY/NWK | \$1,500,000 |
| Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River (Somerset) | NJTPA | PE | STBGP-NY/NWK | \$1,400,000 |
| Porchtown Road (CR 613) Bridge over Still Run at Iona Lake (Gloucester) | DVRPC | PE | STBGP-PHILA | \$400,000 |
| Willow Grove Road (CR 639); Perkintown Road (CR 644) (Salem) | SJTPO | DES | STBGP-L5K | \$750,000 |
| Route 24, EB Ramp to CR 510 (Columbia Turnpike) (Morris) | NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |
| <i>Local Aid - Design and Engineering Sum</i> | | | | \$50,770,000 |

| |
|------------------------------------|
| <i>Local Aid - Planning</i> |
|------------------------------------|

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-------|-------|----------------|----------------------|
| Local Concept Development Support (Various) | DVRPC | PLS | STBGP-PHILA | \$700,000 |
| | NJTPA | PLS | STBGP-NY/NWK | \$2,925,000 |
| New Jersey Regional Signal Retiming Initiative (Burlington) | DVRPC | PLS | STBGP-PHILA | \$30,000 |
| Transportation Operations (Various) | DVRPC | PLS | STBGP-PHILA | \$130,000 |
| Local Aid - Planning Sum | | | | \$3,785,000 |
| Local Aid Total | | | | \$129,612,071 |
| NJ Transit - Capital Acquisition | | | | |
| Bus Acquisition Program (Various) | DVRPC | CAP | SECT 5339 | \$4,457,170 |
| | DVRPC | CAP | STATE | \$36,110,000 |
| | NJTPA | CAP | SECT 5339 | \$13,565,300 |
| | NJTPA | CAP | STATE | \$109,900,000 |
| | SJTPO | CAP | SECT 5339 | \$1,356,530 |
| | SJTPO | CAP | STATE | \$10,990,000 |
| Casino Revenue Fund (Various) | DVRPC | CAP | CASINO REVENUE | \$8,505,987 |
| | NJTPA | CAP | CASINO REVENUE | \$27,834,235 |
| | SJTPO | CAP | CASINO REVENUE | \$2,588,779 |
| Cumberland County Bus Program (Cumberland) | SJTPO | CAP | SECT 5307 | \$1,020,000 |
| Locomotive Overhaul (Various) | DVRPC | CAP | SECT 5337 | \$4,175,836 |
| | DVRPC | CAP | STATE | \$117,200 |
| | NJTPA | CAP | SECT 5337 | \$66,200,540 |
| | NJTPA | CAP | STATE | \$1,858,000 |
| | SJTPO | CAP | SECT 5337 | \$883,624 |
| | SJTPO | CAP | STATE | \$24,800 |
| Preventive Maintenance-Bus (Various) | DVRPC | CAP | SECT 5307 | \$33,081,360 |
| | NJTPA | CAP | SECT 5307 | \$100,682,400 |
| | SJTPO | CAP | SECT 5307 | \$10,068,240 |
| Preventive Maintenance-Rail (Various) | DVRPC | CAP | SECT 5307 | \$5,109,635 |
| | DVRPC | CAP | SECT 5337 | \$10,423,415 |
| | NJTPA | CAP | SECT 5307 | \$68,335,422 |
| | NJTPA | CAP | SECT 5337 | \$165,244,924 |
| | SJTPO | CAP | SECT 5307 | \$1,172,943 |
| | SJTPO | CAP | SECT 5337 | \$2,205,637 |
| Private Carrier Equipment Program (Various) | DVRPC | CAP | STATE | \$690,000 |
| | NJTPA | CAP | STATE | \$2,100,000 |
| | SJTPO | CAP | STATE | \$210,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|-------------|----------------------|
| Rail Rolling Stock Procurement (Various) | | | | |
| | DVRPC | CAP | SECT 5307 | \$72,898 |
| | DVRPC | CAP | SECT 5337 | \$3,094,549 |
| | DVRPC | CAP | STATE | \$8,259,313 |
| | NJTPA | CAP | CMAQ | \$75,000,000 |
| | NJTPA | CAP | SECT 5307 | \$1,155,676 |
| | NJTPA | CAP | SECT 5337 | \$49,058,632 |
| | NJTPA | CAP | STATE | \$136,631,893 |
| | SJTPO | CAP | SECT 5307 | \$15,426 |
| | SJTPO | CAP | SECT 5337 | \$654,819 |
| | SJTPO | CAP | STATE | \$1,747,704 |
| Section 5310 Program (Various) | | | | |
| | DVRPC | CAP | SECT 5310 | \$2,686,630 |
| | DVRPC | CAP | STATE | \$402,500 |
| | NJTPA | CAP | SECT 5310 | \$8,176,700 |
| | NJTPA | CAP | STATE | \$1,225,000 |
| | SJTPO | CAP | SECT 5310 | \$817,670 |
| | SJTPO | CAP | STATE | \$122,500 |
| Section 5311 Program (Various) | | | | |
| | DVRPC | CAP | MATCH | \$437,000 |
| | DVRPC | CAP | SECT 5311 | \$1,361,140 |
| | DVRPC | CAP | STATE | \$23,000 |
| | NJTPA | CAP | MATCH | \$1,330,000 |
| | NJTPA | CAP | SECT 5311 | \$4,142,600 |
| | NJTPA | CAP | STATE | \$70,000 |
| | SJTPO | CAP | MATCH | \$133,000 |
| | SJTPO | CAP | SECT 5311 | \$414,260 |
| | SJTPO | CAP | STATE | \$7,000 |
| <i>NJ Transit - Capital Acquisition Sum</i> | | | | \$985,951,887 |
| <i>NJ Transit - Construction</i> | | | | |
| ADA--Platforms/Stations (Various) | | | | |
| | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| All Stations Accessibility Program (ASAP) (Various) | | | | |
| | DVRPC | EC | ASAP | \$7,843,230 |
| | DVRPC | EC | STATE | \$820,640 |
| | NJTPA | EC | ASAP | \$23,870,700 |
| | NJTPA | EC | STATE | \$2,497,600 |
| | SJTPO | EC | ASAP | \$2,387,070 |
| | SJTPO | EC | STATE | \$249,760 |
| Bridge and Tunnel Rehabilitation (Various) | | | | |
| | DVRPC | ERC | STATE | \$970,416 |
| | NJTPA | ERC | SECT 5307 | \$35,836,000 |
| | NJTPA | ERC | STATE | \$15,384,240 |
| | SJTPO | ERC | STATE | \$205,344 |
| Bus Passenger Facilities/Park and Ride (Various) | | | | |
| | DVRPC | ERC | STATE | \$184,000 |
| | NJTPA | ERC | STATE | \$560,000 |
| | SJTPO | ERC | STATE | \$56,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|-------------|--------------|
| Bus Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | SECT 5339 | \$115,000 |
| | DVRPC | ERC | STATE | \$3,299,350 |
| | NJTPA | ERC | SECT 5339 | \$350,000 |
| | NJTPA | ERC | STATE | \$24,678,500 |
| | SJTPO | ERC | SECT 5339 | \$35,000 |
| | SJTPO | ERC | STATE | \$1,004,150 |
| Bus Vehicle and Facility Maintenance/Capital Maintenance (Various) | | | | |
| | DVRPC | EC | SECT 5339 | \$10,275,710 |
| | DVRPC | EC | STATE | \$4,426,925 |
| | NJTPA | EC | SECT 5339 | \$31,273,900 |
| | NJTPA | EC | STATE | \$13,473,250 |
| | SJTPO | EC | SECT 5339 | \$3,127,390 |
| | SJTPO | EC | STATE | \$1,347,325 |
| Capital Program Implementation (Various) | | | | |
| | DVRPC | ERC | STATE | \$5,980,000 |
| | NJTPA | ERC | STATE | \$18,200,000 |
| | SJTPO | ERC | STATE | \$1,820,000 |
| Claims support (Various) | | | | |
| | DVRPC | EC | STATE | \$23,000 |
| | NJTPA | EC | STATE | \$70,000 |
| | SJTPO | EC | STATE | \$7,000 |
| Environmental Compliance (Various) | | | | |
| | DVRPC | ERC | STATE | \$690,000 |
| | NJTPA | ERC | STATE | \$2,100,000 |
| | SJTPO | ERC | STATE | \$210,000 |
| Ferry Program (Various) | | | | |
| | NJTPA | ERC | STATE | \$6,490,244 |
| High Speed Track Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$175,800 |
| | NJTPA | ERC | STATE | \$2,787,000 |
| | SJTPO | ERC | STATE | \$37,200 |
| Immediate Action Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$11,272,624 |
| | NJTPA | ERC | STATE | \$45,089,603 |
| | SJTPO | ERC | STATE | \$3,352,739 |
| Light Rail Infrastructure Improvements (Various) | | | | |
| | DVRPC | ERC | STATE | \$3,000,000 |
| | NJTPA | ERC | STATE | \$15,275,000 |
| Miscellaneous (Various) | | | | |
| | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| NEC Improvements (Various) | | | | |
| | DVRPC | ERC | NJ TURNPIKE | \$2,500,000 |
| | DVRPC | ERC | SECT 5307 | \$6,043,100 |
| | DVRPC | ERC | STATE | \$1,845,000 |
| | NJTPA | ERC | NJ TURNPIKE | \$22,500,000 |
| | NJTPA | ERC | SECT 5307 | \$54,387,900 |
| | NJTPA | ERC | STATE | \$62,305,000 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|-------|-------|-------------|--------------|
| Other Rail Station/Terminal Improvements (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,457,900 |
| | NJTPA | ERC | SECT 5307 | \$17,600,000 |
| | NJTPA | ERC | STATE | \$8,941,000 |
| | SJTPO | ERC | STATE | \$411,100 |
| Perth Amboy Intermodal ADA Improvements (Middlesex) | | | | |
| | NJTPA | ERC | SECT 5307 | \$21,545,000 |
| Physical Plant (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,746,390 |
| | NJTPA | ERC | STATE | \$5,315,100 |
| | SJTPO | ERC | STATE | \$531,510 |
| Portal North Bridge (Hudson) | | | | |
| | NJTPA | ERC | STATE | \$45,233,712 |
| Rail Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | STATE | \$297,585 |
| | NJTPA | ERC | METRO-NORTH | \$690,000 |
| | NJTPA | ERC | SECT 5307 | \$50,357,000 |
| | NJTPA | ERC | STATE | \$19,500,025 |
| | SJTPO | ERC | STATE | \$52,390 |
| Safety Improvement Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$42,485 |
| | NJTPA | ERC | STATE | \$673,525 |
| | SJTPO | ERC | STATE | \$8,990 |
| Signals and Communications/Electric Traction Systems (Various) | | | | |
| | DVRPC | ERC | STATE | \$2,182,787 |
| | NJTPA | ERC | STATE | \$34,604,245 |
| | SJTPO | ERC | STATE | \$461,887 |
| Small/Special Services Program (Various) | | | | |
| | DVRPC | EC | STATE | \$415,790 |
| | NJTPA | EC | STATE | \$961,100 |
| | SJTPO | EC | STATE | \$96,110 |
| Technology Improvements (Various) | | | | |
| | DVRPC | EC | STATE | \$2,147,280 |
| | NJTPA | EC | STATE | \$6,535,200 |
| | SJTPO | EC | STATE | \$653,520 |
| Track Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,670,100 |
| | NJTPA | ERC | STATE | \$26,476,500 |
| | SJTPO | ERC | STATE | \$353,400 |
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various) | | | | |
| | DVRPC | ERC | SECT 5307 | \$186,070 |
| | NJTPA | ERC | SECT 5307 | \$566,300 |
| | SJTPO | ERC | SECT 5307 | \$56,630 |

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|---|------------|--------------|-------------|------------------------|
| Transit Rail Initiatives (Various) | | | | |
| | DVRPC | ERC | SECT 5337 | \$293,000 |
| | DVRPC | ERC | STATE | \$5,580,341 |
| | NJTPA | ERC | SECT 5337 | \$4,645,000 |
| | NJTPA | ERC | STATE | \$19,696,045 |
| | SJTPO | ERC | SECT 5337 | \$62,000 |
| | SJTPO | ERC | STATE | \$1,698,365 |
| <i>NJ Transit - Construction Sum</i> | | | | \$735,178,089 |
| <i>NJ Transit - Planning</i> | | | | |
| Study and Development (Various) | | | | |
| | DVRPC | PLS | STATE | \$1,762,242 |
| | NJTPA | PLS | STATE | \$6,115,733 |
| | SJTPO | PLS | STATE | \$531,025 |
| <i>NJ Transit - Planning Sum</i> | | | | \$8,409,000 |
| <i>NJ Transit - Statewide Investment</i> | | | | |
| Security Improvements (Various) | | | | |
| | DVRPC | SWI | STATE | \$568,100 |
| | NJTPA | SWI | STATE | \$1,729,000 |
| | SJTPO | SWI | STATE | \$172,900 |
| <i>NJ Transit - Statewide Investment Sum</i> | | | | \$2,470,000 |
| NJ Transit Total | | | | \$1,732,008,976 |
| GRAND TOTAL | | | | \$4,559,065,762 |

SECTION V

NJDOT PROJECT / PROGRAM DESCRIPTIONS

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|------------------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X12 / 80009</i> |
| Acquisition of Right of Way | |

This program funds advanced acquisition and/or demolition of; key right of way parcels, easements, transportation facilities, and access and development rights, in order to preserve transportation corridors for future transportation use.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-----------|
| Statewide | ROW | STATE | \$600,000 |

| | |
|--------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15417 / 154170</i> |
| ADA Central, Contract 1 | |

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 71, Sea Girt Avenue to Route 35,
- 2) Route 9, Alexander Avenue to Route 79,
- 3) Route 34/35, Colts Neck and Wall Twps,
- 4) Route 9, Pohatcong Lake Dam and Tuckerton Borough.

COUNTY: Monmouth, Ocean

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 30, 11, 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| NJTPA | CON | NHPP | \$23,200,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15418 / 154180</i> |
| ADA Central, Contract 2 | |

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 36, Miller Avenue to Union Avenue,
- 2) Route 35, Cherry Tree Lane to Route 9,
- 3) Route 27, Parillo Drive to Sandford Street,
- 4) Route 1 NB, CR 514 to Route I-287,
- 5) Route 33, Bridge over Rocky Brook,
- 6) Route 35, Cheesequake Creek Bridge,
- 7) Groveville Road over Route 130.

COUNTY: Monmouth, Somerset, Middlesex, Mercer

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| NJTPA | CON | NHPP | \$29,000,000 |

| | |
|--------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15419 / 154190</i> |
| ADA Central, Contract 3 | |

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 28, Branch of Green Brook to Hamilton Avenue,
- 2) Route 1, College Road to NJ 91 Connector Ramp,
- 3) Route 206, Bridge Point Road to Doctor's Way,
- 4) Route 31, Bridge over Shabbbecong Creek,
- 5) Route I-78, Ramp C over Beaver Brook.

COUNTY: Somerset, Middlesex, Hunterdon, Warren

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | CON | NHPP | \$6,200,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11344 / 113440</i> |
| ADA Curb Ramp Implementation | |

This program was initiated from a Federal Highway Administration (FHWA) request of the NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory, and to develop a Curb Ramp Implementation Program. A priority list of locations that are missing ADA curb ramps was developed, and funding provided by this program will be applied to projects that are missing ADA curb ramps statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| Statewide | ERC | STATE | \$30,000 |
| Statewide | ERC | STBGP-FLEX | \$1,000,000 |

| | |
|---------------------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15420A / 168010</i> |
| ADA South, Contract 1 with ROW | |

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 30 and Pomona Road (CR 575) Intersection,
- 2) Route 52 Causeway Replacement and Somers Pt. Circle.

COUNTY: Atlantic, Burlington

MUNICIPALITY: Galloway Twp, Hammonton Town, Shamong Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 9, 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| SJTPO | CON | NHPP | \$4,300,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16322 / 163220</i> |
| ADA South, Contract 5 | |

This project will make DB: 11422 UPC: 114220 - Rt. 9, Meadowview Ave. to Garden State Parkway, Pavement & DB: 13333 UPC: 133330 - Rt. 47 CR 690 to Howard St. ADA compliant.

COUNTY: Atlantic, Gloucester

MUNICIPALITY: Galloway Twp, Clayton Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------------|-------------|
| SJTPO | CON | STBGP-FLEX | \$3,200,000 |

| | |
|------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 19315 / 193150</i> |
| Aeronautics and UAS Program | |

This program provides funding for NJDOT's Unmanned Aircraft System (UAS) program for equipment purchases, UAS research, and consultant services.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-----------|
| Statewide | ERC | STATE | \$500,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 08415 / 084150</i> |
| Airport Improvement Program | |

This program provides funding for grants awarded by the Commissioner of the NJDOT pursuant to a competitive application process for project types, including but not limited to, safety, preservation, rehabilitation, and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, and airport access roads). Such grants may be used at public-use general aviation airports for; aviation planning purposes, aviation studies, airport feasibility studies, and/or to provide funds which will help match and capture federal funds. This program may also fund capital improvements to airports owned by the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | ERC | STATE | \$4,000,000 |

| | |
|-----------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 01335 / 013350</i> |
| Betterments, Dams | |

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-----------|
| Statewide | EC | STATE | \$300,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X72B</i> |
| Betterments, Roadway Preservation | |

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | STATE | \$18,000,000 |

| | |
|-----------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X72C</i> |
| Betterments, Safety | |

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | STATE | \$16,000,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X185</i> |
| Bicycle & Pedestrian Facilities/Accommodations | |

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access, mobility, and safety. It includes addressing bicycle, pedestrian, transit and micro-mobility travel needs through the development of improvements on state, county and local roadways either by inclusion in existing capital projects, development of independent projects or through assistance to counties and municipalities. Projects must accommodate the needs of all travelers.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|---------|-------------|
| Statewide | ERC | CMAQ | \$2,750,000 |
| Statewide | ERC | STATE | \$1,000,000 |
| Statewide | ERC | TA-FLEX | \$1,500,000 |

| | |
|---|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X07F / 193280</i> |
| Bridge and Structure Inspection, Miscellaneous | |

This program will provide funding for the inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public. Inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-----------|
| Statewide | EC | STATE | \$150,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 03304 / 033040</i> |
| Bridge Deck/Superstructure Replacement Program | |

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|---------------|--------------|
| Statewide | ERC | BFP | \$6,181,114 |
| Statewide | ERC | BFP-OS-BRDG | \$2,000,000 |
| Statewide | ERC | NHPP | \$24,000,000 |
| Statewide | ERC | STBGP-OS-BRDG | \$20,000,000 |

| | |
|--------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 98315</i> |
| Bridge Emergency Repair | |

This program allows the NJDOT to provide emergency bridge repairs through various Bridge Maintenance Contracts (i.e., Concrete Structural Repair, Structural Steel Repair, and Timber Structure Repair contracts). The program also allows the NJDOT to obtain emergency technical consultant assistance, for inspection and repair design, when the safety of a bridge(s) is compromised due to unavoidable circumstances (a collision, flood damage, etc.) These consultants will be available to assist NJDOT personnel on an as-needed basis.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | STATE | \$85,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|-----------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X07A / 800002</i> |
| Bridge Inspection | |

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges. This program also provides regular inspection of State-owned tunnels.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|---------------|--------------|
| Statewide | EC | NHPP | \$15,000,000 |
| Statewide | EC | STBGP-FLEX | \$8,580,000 |
| Statewide | EC | STBGP-OS-BRDG | \$10,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17341 / 173410</i> |
| Bridge Inspection Program, Minor Bridges | |

This program provides funding for regular inspections of state-owned, county-owned and locally-owned highway minor bridges (culverts) of less than 20 feet in length. New federally funded bridge inspection program. Replaces 99322 & 99322A.

COUNTY: Various

MUNICIPALITY: Statewide

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$8,800,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14404 / 144040</i> |
| Bridge Maintenance and Repair, Movable Bridges | |

This Operations program allows the NJDOT to provide emergency movable bridge and tunnel repairs on a 24/7 basis. The funding will be utilized to address priority structural repair deficiencies, and Public Employees' Occupational Safety and Health Act (PEOSHA) violations, that are identified during in-depth inspections. Movable bridges are required to operate on-demand and adhere to drawbridge operation regulations pursuant to title 33, Code of Federal Regulations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | STATE | \$25,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17357 / 173570</i> |
| Bridge Maintenance Fender Replacement | |

This is an ongoing program to replace bridge fender and pier protection system elements that are in poor and critical condition. Fender systems and waterways are regulated by the U.S. Coast Guard and are required to be maintained in good working condition by the Code of Federal Regulations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| Statewide | ERC | NHPP | \$4,000,000 |
| Statewide | ERC | STBGP-FLEX | \$1,000,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17358 / 173580</i> |
| Bridge Maintenance Scour Countermeasures | |

This is an ongoing program to proactively install scour countermeasures on the worst scour critical bridges. Scour countermeasures will protect bridges from storms and flooding events which can undermine their substructures.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| Statewide | ERC | NHPP | \$4,354,800 |
| Statewide | ERC | STBGP-FLEX | \$3,483,800 |

| | |
|---------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X70 / 800018</i> |
| Bridge Management System | |

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| Statewide | EC | STBGP-FLEX | \$1,500,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|--------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 13323 / 133230</i> |
| Bridge Preventive Maintenance | |

This program provides funding for bridge preservation activities (including painting, deck repairs, and substructure repairs) as a means of extending structure life. Painting contracts shall include painting of steel on various structures, as an anti-corrosion measure, and will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding. Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of entire structures, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts are awarded to preserve and prolong the useful service life of bridges, in accordance with the NJDOT Bridge Preventive Maintenance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|--------------|
| Statewide | EC | NHPP | \$25,000,000 |
| Statewide | EC | STATE | \$35,000,000 |
| Statewide | EC | STBGP-FLEX | \$10,000,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 08381 / 083810</i> |
| Bridge Replacement, Future Projects | |

This program provides funding for future projects related to bridge rehabilitations and replacements, statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|---------------|--------------|
| Statewide | ERC | BFP-OS-BRDG | \$32,617,608 |
| Statewide | ERC | HIP-BRR | \$13,274,611 |
| Statewide | ERC | NHPP | \$16,226,000 |
| Statewide | ERC | STATE | \$1,000,000 |
| Statewide | ERC | STBGP-OS-BRDG | \$30,961,145 |

| | |
|-------------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 98316</i> |
| Bridge Scour Countermeasures | |

This program provides funding for bridge scour countermeasure contracts, which provide critical protection to various bridge substructure elements, extending the life of state bridges which span waterways. These contracts will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-----------|
| Statewide | ERC | STATE | \$200,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1510 / 154060</i> |
| Burlington County Bus Purchase | |

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Burlington County, such as providing for the purchase of buses and capital equipment for BurLink. The Burlink bus system is a deviated fixed route service that is operated by the South Jersey Transportation Authority (SJTA) and provides transportation to county residents, employees and visitors. BurLink bus routes connect with many NJ TRANSIT bus routes and the River LINE.

COUNTY: Burlington

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-----------|
| DVRPC | EC | CMAQ | \$344,000 |

| | |
|--|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D0302</i> |
| Burlington County Roadway Safety Improvements | |

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Burlington

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-------------|
| DVRPC | EC | STBGP-PHILA | \$1,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-----------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D0601 / 068082</i> |
| Camden County Bus Purchase | |

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Camden County by Sen-Han Transit and South Jersey Transportation Authority (SJTA). A variety of trip purposes are served by these special transit providers including employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-----------|
| DVRPC | EC | CMAQ | \$876,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D0410 / 048038</i> |
| Camden County Roadway Safety Improvements | |

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-----------|
| DVRPC | EC | STBGP-PHILA | \$300,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 22352 / 223520</i> |
| Carbon Reduction Program | |

Established pursuant to Section 11403 of the Infrastructure Investment and Jobs Act (IIJA). Eligibility includes establishment or operation of traffic monitoring, management, and control facilities or programs, advanced truck stop electrification systems, advanced transportation and congestion management technologies, development of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle to infrastructure communications equipment, replacement of street lighting and traffic control devices with energy-efficient alternatives, development of a carbon reduction strategy, and retrofitting of Dedicated Short Range Communication (DSRC) technology.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| Statewide | ERC | CR-B50K200K | \$139,284 |
| Statewide | ERC | CR-B5K50K | \$458,284 |
| Statewide | PLS | CR-FLEX | \$1,000,000 |
| Statewide | ERC | CR-L5K | \$1,122,064 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1805</i> |
| Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay | |

The purpose of the Chadwick Island Bridge project is to restore the structural, geometric and operational integrity of the bridge in compliance with current design standards and to provide a safe, efficient and reliable crossing for all modes of transportation. The existing structurally deficient all timber bridge was originally constructed in the early 1950's as part of the original development of the island community. In 1985 the bridge superstructure was replaced to prolong its service life. The current issues with the existing timber bridge include, moderate to severe deterioration /section loss of load bearing piles, deterioration of substructure cross bracing, deterioration and misalignment of timber deck boards and hardware and inadequate roadway width for vehicular traffic.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp

MILEPOSTS:

STRUCTURE NO.: 1507007

LEGISLATIVE DISTRICT: 10

SPONSOR: Ocean County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | DES | STBGP-NY/NWK | \$1,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D2023 / 213590</i> |
| Circulation Improvements Around Trenton Transit Center | |

The project includes road diets and intersection channelization in the vicinity of the Trenton Transportation Center to improve mobility for bicyclists and pedestrians. The project will realign US-1 on-ramps and close the Chestnut Avenue Bridge to vehicular traffic.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR:

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|---------------|-----------|
| DVRPC | DES | STBGP-TRENTON | \$140,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 22355 / 223550</i> |
| CMAQ Initiatives, Statewide | |

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) is to provide a flexible funding source for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and the former nonattainment areas that are now in compliance (maintenance areas).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| Statewide | EC | CMAQ | \$11,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 02379 / 023790</i> |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) | |

This program provides funding for low-cost, quick-turnaround intelligent transportation system (ITS) improvements, which improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these systems through either separate ITS projects, or inclusion of ITS within existing roadway and bridge infrastructure preservation projects to ensure implementation of ITS at a minimum cost and a minimum disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment may include Dynamic Message Signs, which provide real time traffic information, in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | ERC | STATE | \$4,000,000 |

| | |
|--------------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X180 / 800029</i> |
| Construction Inspection | |

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | STATE | \$12,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 05304 / 053040</i> |
| Construction Program IT System (TRNS.PORT) | |

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$5,400,000 |

| | |
|--|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1803</i> |
| Corlies Avenue Bridge (O-12) over Deal Lake | |

The existing structure is a 302 foot long bridge consisting of 20 spans of cast-in-place reinforced concrete decks on timber stingers supported by timber pile bents and abutments. The original timber bridge with timber deck was built in 1941. In 1976, the bridge was reconstructed with a reinforced concrete deck replacing the timber plank deck. Most of the original superstructure and substructure were utilized in the 1976 reconstructed bridge. The bridge has a sufficiency rating of 42.7.

COUNTY: Monmouth

MUNICIPALITY: Allenhurst Boro, Ocean Twp

MILEPOSTS: 0.62-1.00

STRUCTURE NO.: 1300O12

LEGISLATIVE DISTRICT: 11

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | PE | STBGP-NY/NWK | \$2,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: N1602 / 153270

CR 508 (Bridge Street), Bridge over Passaic River

The historic structure was built in 1913 and rehabilitated in 1981. The structure is structurally deficient and functionally obsolete. 2 lanes with an overall roadway width of 39.5'. The bridge is eligible for placement on the National Register of Historic Places.

COUNTY: Essex, Hudson

MUNICIPALITY: Newark City, Harrison Twp

MILEPOSTS: 12.27

STRUCTURE NO.: 0700H03

LEGISLATIVE DISTRICT: 28, 29, 32

SPONSOR: Essex County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | DES | STBGP-NY/NWK | \$7,000,000 |

Program/Project Name

Project ID Numbers: N1605 / 153300

CR 508 (Central Avenue), Bridge over City Subway

Central Avenue bridge over the Newark City Subway was built in 1908 and is structurally deficient, functionally obsolete, fracture critical and has an overall sufficiency rating of 31 despite all the efforts by the county to save the structure. The city plans to replace the substructure in front of the existing abutment while eliminating 2 spans with a cantilever abutment. The replacement of the two southernmost trusses (Spans 2 and 3) in the north section of the bridge with one truss. The pier supporting the two trusses will be removed. The truss will span from the south abutment to the existing concrete pier supporting the northernmost trusses (Span 3 and 4) of the north section of the bridge; that pier will be removed and replaced with a pier that meets current standards.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 10.40

STRUCTURE NO.: 0700N06

LEGISLATIVE DISTRICT: 28, 29

SPONSOR: City of Newark

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | DES | STBGP-NY/NWK | \$3,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1604 / 153290</i> |
| CR 510 (Columbia Turnpike), Bridge over Black Brook | |

The functionally obsolete single span with concrete encased and painted rolled multiple steel stringers supported on reinforced concrete substructures was built in 1929 and widened in 1960. Superstructure is rated as fair and Substructure is rated as satisfactory.

COUNTY: Morris

MUNICIPALITY: Florham Park Boro

MILEPOSTS: 15.38

STRUCTURE NO.: 1400451

LEGISLATIVE DISTRICT: 27

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | DES | STBGP-NY/NWK | \$1,200,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1607 / 153320</i> |
| CR 512 (Valley Road), Bridge over Passaic River | |

Three-span, simply supported concrete encased steel stringers with concrete deck on reinforced concrete abutments and piers. The bridge has an SI&A of 45.0. The substructure is in poor condition due to severe scaling and efflorescence on the breast walls, bridge seats and wing walls for both abutments. Curb width of 33.3', 5'-6" sidewalks on both sides.

COUNTY: Somerset

MUNICIPALITY: Bernards Twp, Long Hill Twp

MILEPOSTS: 21.22

STRUCTURE NO.: 18H1110

LEGISLATIVE DISTRICT: 21

SPONSOR: Somerset County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N2006 / 203050</i> |
| CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts) | |

The existing bridge is functionally obsolete and has been inspected on an emergency basis, the result of which has now classified the structure as structurally deficient. The bridge is 90 years old and of masonry and timber construction with a steel superstructure.

COUNTY: Middlesex, Monmouth

MUNICIPALITY: Old Bridge Twp, Matawan Boro, Aberdeen Twp

MILEPOSTS: 6.26

STRUCTURE NO.: 123B040

LEGISLATIVE DISTRICT: 12, 13

SPONSOR: Middlesex County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D2203 / 223020</i> |
| CR 551 (Broadway) Elevation, Little Timber Creek to Route 130 | |

The study will be conducted as part of DVRPC's Local Concept Development Program in order to explore ways to reduce flooding and provide safe user access during rain events on CR 551.

COUNTY: Camden

MUNICIPALITY: Brooklawn Borough

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-----------|
| DVRPC | PE | STBGP-PHILA | \$280,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D2202 / 223010</i> |
| CR 616 (Mill Street) Bridge over South Branch Rancocas Creek Rehabilitation/Replacement | |

The study will be conducted as part of DVRPC's Local Concept Development Program in order to improve the existing bridge in its entirety. The bridge is a concrete encased, single span (36 feet) steel stringer bridge with a reinforced concrete deck. It carries CR 616 over the creek with 2 lanes of opposing traffic and 6' sidewalks on each side of the road. The out to out width of the bridge is 44.4 feet. The bridge was built circa 1918 and is located in the Vincentown Historic District. The bridge is not historically eligible but is considered a contributing element of the historic district, which has a period of significance ending circa 1930 (source: NJDOT Historic Bridge Survey). The bridge is functionally obsolete due to its existing curb to curb width of 29.8 feet and is scour critical. The structure is in fair condition with localized areas of deterioration and section loss in the deck, superstructure and substructure. It was submerged during the July 2004 and April 2007 flood events and sustained damage.

COUNTY: Burlington

MUNICIPALITY: Southampton Township

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 8

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-----------|
| DVRPC | PE | STBGP-PHILA | \$500,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D2014 / 213270

CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave

Improvements will enhance safety, traffic operations and mobility for all users of the N. Olden Avenue corridor including motorists, pedestrians, bicyclists, and transit users. Per the preliminary preferred alternative (PPA) 2A, improvements will include: 11' travel lanes; 5' bike lane with 2' buffer, and 6-7' sidewalk along Olden Ave between Pennington Rd and Princeton Ave; an 8' wide curbed center median; a total of (4) roundabouts at Parkside Ave, Prospect Ave, Arctic Pkwy, and Capitol Plaza; two (2) proposed HAWK signals; restriping of the New York Ave intersection approach to provide 2 WB throughlanes; installation of Rapid Rectangular Flashing Beacons at unsignalized intersections in the City of Trenton; the restriping of Brunswick Ave EB and WB approaches to include left-turn lanes; connection to future Calhoun Street Extension at the Capitol Plaza roundabout; and high-visibility crosswalks. This project graduated from the DVRPC Local Concept Development Program.

COUNTY: Mercer

MUNICIPALITY: Ewing Township, City of Trenton

MILEPOSTS: 3.73 - 5.56

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR:

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|---------------|-------------|
| DVRPC | DES | STBGP-TRENTON | \$2,000,000 |

Program/Project Name

Project ID Numbers: D2017 / 213510

CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3)

This project will replace or rehabilitate Cooper Street (County Route 706) Bridge over Almonesson Creek/at Almonesson Lake (Bridge 3-K-3). The reinforced concrete single span arch was built circa 1926 and is in need of repair. The bridge is rated functionally obsolete with prior inspection recommending widening under the NJDOT Federal Bridge Inspection Program. The bridge has a low sufficiency rating of 65.7. East of the bridge offers access to a public park.

COUNTY: Gloucester

MUNICIPALITY: Deptford Township

MILEPOSTS: 1.05 - 1.15

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-----------|
| DVRPC | DES | STBGP-PHILA | \$500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 09316 / 093160</i> |
| Culvert Replacement Program | |

This program provides funding for Culvert replacements based on results of the culvert inspection program. In the majority of cases, culverts will be replaced in the same location, with basically the same waterway opening size, and will require minimal utility involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| Statewide | ERC | STATE | \$4,000,000 |
| Statewide | ERC | STBGP-FLEX | \$2,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1403 / 143880</i> |
| Cumberland County Federal Road Program | |

Mill & Overlay of various roadways throughout the county within the existing right-of-way.

COUNTY: Cumberland

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Cumberland County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| SJTPO | CON | STBGP-B5K50K | \$2,300,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X142</i> |
| DBE Supportive Services Program | |

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance. This program will also support the technology required to monitor, maintain and create reports on program particulars and DBE progress.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-----------|
| Statewide | EC | STBGP-FLEX | \$500,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15322 / 153220</i> |
| Delaware & Raritan Canal Bridges | |

Initiated by the Bridge Management System, this program provides funding for improvements to structures along the Delaware and Raritan (D&R) Canal. Locations include, but are not limited to: Carnegie Road, Bridge over D&R Feeder Canal; County Route (CR) 571 (Washington Road), Bridge over D&R Canal; Landing Lane (CR 609), Bridge over D&R Canal, Route 206, Bridge over D&R Feeder Canal; Hermitage Avenue, Bridge over D&R Feeder Canal; River Drive, Bridge over D&R Feeder Canal; Bridge over D&R Canal at Lock No. 3; Coryell Street, Bridge over D&R Feeder Canal; CR 533 (Quaker Road), Bridge over D&R Canal; Manville Causeway (CR 623), Bridge over D&R Canal; Griggstown Causeway (CR 632), Bridge over D&R Canal; CR 527 (Main Street), Bridge over D&R Canal; and Chapel Drive at CR 623, Bridge over D&R Canal. The following federal appropriation was repurposed to this project: DEMO ID# NJ 289.

COUNTY: Mercer, Hunterdon, Middlesex, Somerset

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 15, 16, 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------------|-------------|
| Statewide | ERC | BFP-OS-BRDG | \$2,000,000 |
| Statewide | ERC | STBGP-FLEX | \$5,000,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: X106 / 800021

Design, Emerging Projects

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|--------------|
| Statewide | DES | STATE | \$17,000,000 |
| Statewide | DES | STBGP-FLEX | \$1,000,000 |

Program/Project Name

Project ID Numbers: 05342 / 053420

Design, Geotechnical Engineering Tasks

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-----------|
| Statewide | DES | STATE | \$500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X197</i> |
| Disadvantaged Business Enterprise | |

This is a federal grant to support the development of integrated programs including training workshops, round-table discussions and business development services designed to expand the capacity of Disadvantaged Business Enterprise (DBE) firms and help them compete for public works contracts in the State and particularly with NJDOT.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-----------|
| Statewide | EC | STBGP-FLEX | \$250,000 |

| | |
|---|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X154D</i> |
| Drainage Rehabilitation & Improvements | |

This program funds low-cost/high-value drainage projects on the state highway drainage system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------|--------------|
| Statewide | EC | PPF | \$23,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X154</i> |
| Drainage Rehabilitation and Maintenance, State | |

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | STATE | \$20,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 99334 / 993340</i> |
| Duck Island Landfill, Site Remediation | |

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | EC | STATE | \$100,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-------------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D026 / 058026</i> |
| DVRPC, Future Projects | |

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|---------------|-------------|
| DVRPC | ERC | CR-PHILA | \$2,627,837 |
| DVRPC | ERC | CR-TRENTON | \$677,400 |
| DVRPC | ERC | HWIZ919-PHILA | \$1,163,400 |
| DVRPC | ERC | STBGP-PHILA | \$5,956,708 |

| | |
|---|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1801</i> |
| East Anderson Street Bridge (02C0023A) over the Hackensack River | |

The existing bridge is a twin six-span, simply supported structure with a total length of 302'-2". The total width of the bridge is 74'-0". The bridge was constructed in 1971 and carries four (4) 12-foot lanes between curbs bounded by 5-foot wide sidewalks on both sides. The bridge has a 10' wide medium which contains a 5' wide utility bank between the two structures providing for separate eastbound and westbound roadways. The bridge replaced an existing swing span structure. The superstructure consists of 11 adjacent prestressed concrete box beams overlaid with an asphalt wearing course. There is cracking in the grout joints between the adjacent units resulting in reflective cracks in the wearing surface, eventually causing corrosion of the non-prestressed and prestressed reinforcement.

COUNTY: Bergen

MUNICIPALITY: Hackensack City, Teaneck Twp

MILEPOSTS: 0.3-0.4

STRUCTURE NO.: 020023A

LEGISLATIVE DISTRICT: 37

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | DES | STBGP-NY/NWK | \$3,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N2001 / 203000</i> |
| East Main Street (CR 644), Bridge over Rockaway River | |

The existing bridge is a three span stone masonry and concrete arch with fill and a concrete sidewalk on rolled steel stringers. The bridge was originally built circa 1840. A steel stringer sidewalk on east side dates to 1890 and is supported on stone abutments and steel caissons. The west side was widened with concrete in 1905, rehabilitation in 1964 and 1993. The structure is classified as structurally deficient due to the condition of the superstructure and substructure. The superstructure is rated poor.

COUNTY: Morris

MUNICIPALITY: Rockaway Boro

MILEPOSTS: 0.800

STRUCTURE NO.: 1400976

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 22350 / 223500</i> |
| Electric Vehicle Infrastructure Program | |

Establishes an electric vehicle infrastructure program to provide funding to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | ERC | NEVFP | \$16,709,411 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X241</i> |
| Electrical Facilities | |

This program provides funding for purchasing materials, and for replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are; highway lighting, sign lighting, cathodic protection for bridges, road weather information systems, and traffic counting/monitoring sites.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$6,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 04324 / 043240</i> |
| Electrical Load Center Replacement, Statewide | |

This program provide provides funding for the betterment of existing highway lighting facilities when those facilities do not comply with current electrical codes and/or replacement equipment is not available. Due to high traffic volumes, maintenance of these existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | ERC | STATE | \$6,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17360 / 173600</i> |
| Emergency Management and Transportation Security Support | |

This program provides funding for materials and equipment to support the Department’s emergency management and transportation security plans and activities. These include resources for continuity of operations, preparedness, response, recovery and mitigation actions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | ERC | STATE | \$1,500,000 |

| | |
|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X75 / 800030</i> |
| Environmental Investigations | |

This program provides funding for environmental assessment work-products produced on a quick-response basis through specialized task-order consultant agreements, in such areas as; ecology, hazardous waste investigations, cultural resource investigations, National Environmental Policy Act and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements that require 100% state funding. This general program will also provide for cleanup of gasoline discharge from underground storage tanks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$7,500,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

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|--------------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 03309</i> |
| Environmental Project Support | |

This program provides payments for environmental services for the following activities: preparation of regulatory agency permit applications and permit fees; ecological surveys and studies; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources surveys and mitigation; hazardous waste investigations and studies; asbestos surveys and abatement; hydrology/hydraulic investigations and studies; air/noise studies; the US Fish & Wildlife Service liaison agreement; and other environmental work as required. These activities are in support of meeting environmental requirements or commitments, and preventing costly violations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | ERC | STATE | \$1,200,000 |

| | |
|---|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X15</i> |
| Equipment (Vehicles, Construction, Safety) | |

This program provides funding for the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, Highway Advisory Radio System (HARs) trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment supports capital, safety and maintenance programs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | STATE | \$20,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X15A / 158080</i> |
| Equipment, Snow and Ice Removal | |

A stable funding source to be used solely for the continuous improvement of the State’s ability to effectively and efficiently remove snow and ice off of the State owned highways and byways. This program will provide direct purchase or replacement of snow and ice removal equipment. Examples of equipment and or stationary assets to include but not limited to; brine manufacturing units, brine distribution equipment, snow plows, salt spreaders, specialized snow fighting equipment, brine manufacturing and calcium dispenser Capital improvements. Part of the funding will be used to replace aging snow equipment that is beyond its functional or useful life.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$4,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D2204 / 223030</i> |
| Erial Rd and College Drive Intersection | |

The study will be conducted as part of DVRPC’s Local Concept Development Program in order to explore ways to improve the intersection in a safe and useable manor that will integrate all modes of travel. This intersection is a high crash area, is large, and has a sight issue due to the elevation of the approaches not being consistent.

COUNTY: Camden

MUNICIPALITY: Gloucester Township

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 4

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-----------|
| DVRPC | PE | STBGP-PHILA | \$450,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|-----------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 00377 / 003770</i> |
| Ferry Program | |

This program provides federal funding, distributed annually by formula to states, to construct ferry boats and ferry terminal facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|------|-------------|
| Statewide | ERC | FBP | \$4,000,000 |

| | |
|---|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1405</i> |
| Garden State Parkway Interchange 83 Improvements | |

Garden State Parkway Interchange 83 Improvements will address the missing interchange movement from the GSP southbound at Interchange 83. It proposes construction of an exit ramp that begins south of the Interchange 83 toll plaza and terminates at a signalized "T" intersection at CR571. In order to accommodate the additional traffic and to improve the operations of the intersection of US 9 and CR 571, improvements to the intersection are proposed. CR 571 will be widened east of the intersection to provide two through lanes in each direction and opposing dual left turn lanes. West of the intersection, CR 571 will be restriped to provide the same lane configuration requiring minor roadway widening.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp

MILEPOSTS: CR 571: 6.05-6.10 & GSP: 84.40-84.80

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 10

SPONSOR: Ocean County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | DES | STBGP-NY/NWK | \$1,500,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|---------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D9807 / 950795</i> |
| Gloucester County Bus Purchase | |

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Gloucester County by the Gloucester Division of Transportation Services (DTS). All are independent community transportation services meeting a variety of needs of their residents. Trip purposes served by these community transit providers include employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Gloucester

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-----------|
| DVRPC | CON | CMAQ | \$162,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N2008 / 203070</i> |
| Great Road (CR 601), Bridge over Bedens Brook (D0105) | |

Bridge was constructed in 1983 of 2-span weathering steel stringers with open steel grid deck supported on concrete abutments and pier. The bridge was rehabilitated in 2008, work consisted of filling in the open steel grid deck with concrete and deck joint repairs. As per 2017 Inspection report, the superstructure is in poor condition due to several severely deteriorated girders with areas of 100% section loss in the webs at the girder ends. The substructure is in satisfactory condition due to moderate to heavy scaling at the waterline of all substructure units and large spalls with exposed steel reinforcement.

COUNTY: Somerset

MUNICIPALITY: Montgomery Twp

MILEPOSTS: 0.97

STRUCTURE NO.: 18D0105

LEGISLATIVE DISTRICT: 16

SPONSOR: Somerset County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1903 / 193380</i> |
| Griffith Street/Grant Street (CR 657) | |

Mill and pave, sub-base repair, replace broken curb, striping, RPM's, guide rail upgrades, signage upgrades, drainage upgrades. County Road #657 is a major east-west road in Salem City and is heavily used by both residents and travelers. The road is in need of resurfacing

COUNTY: Salem

MUNICIPALITY: Salem City

MILEPOSTS: 0.00-1.23

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-----------|
| SJTPO | CON | STBGP-B5K50K | \$750,000 |

| | |
|-----------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X201</i> |
| Guiderail Upgrade | |

This program provides funding for the design and construction of guiderail replacement, Statewide. Work performed is to systemically upgrade and replace guiderail and guiderail end treatments to meet new standards adopted by the Association of State Highway Transportation Officials' (AASHTO) Manual for Assessing Safety Hardware (MASH).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | ERC | NHPP | \$24,000,000 |
| Statewide | ERC | STATE | \$1,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14416 / 144160</i> |
| Hamilton Road, Bridge over Conrail RR | |

Initiated by the Bridge Management System, this project will replace the orphan bridge, built in 1918. Pavement work will be included to mill and resurface the immediate approaches, and to tie in with the new bridge's approach slabs. Minor widening will be required to transition from the existing roadway cross-section to the new bridge's cross-section. The existing height will be increased, in order to clear the CSXT railroad right-of-way, and will meet NJDOT minimum vertical under clearance. A sidewalk will be provided on the North side of the bridge.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp

MILEPOSTS: 0.97

STRUCTURE NO.: 1850166

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | DES | BFP | \$4,100,000 |

| | |
|------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 97008 / 800001</i> |
| High-Mast Light Poles | |

This program will provide funding for upgrading or replacement of high mast light towers to meet current standards.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| Statewide | ERC | NHPP | \$1,000,000 |
| Statewide | ERC | STBGP-FLEX | \$1,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 09388 / 093880</i> |
| Highway Safety Improvement Program Planning | |

This item consists of three programs – Safety Management System (SMS) safety improvement projects, Local Safety Plans and Rail-Highway safety improvement projects. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with Safety Improvement Programs in an effort to reduce crashes and crash severity on New Jersey’s roadways. Local Safety Plan will provide the MPOs with resources to develop Local Safety Plans for their sub-regions. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements. This program will also include funding for Safety Resource Center, and Highway Safety Improvement Plan (on-call) Contract and Local Safety Plans.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| Statewide | PLS | HSIP | \$10,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15343 / 153430</i> |
| Intelligent Traffic Signal Systems | |

This program will seek to improve mobility on New Jersey’s arterial highways. Arterials contribute almost 70% of total congestion that occurs in New Jersey. This program will focus on dynamically managing NJ’s arterials from NJDOT’s Arterial Management Center. Existing traffic signals will be strategically, systematically and programmatically upgraded from stand-alone signals to highly sophisticated, coordinated, real time traffic response traffic signals. This upgrade will consist of installing new controllers, intelligent software and algorithms, robust detection and communication. This is a plan to upgrade most of the signals on NJDOT owned highways only.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|---------|-------------|
| Statewide | ERC | CMAQ | \$9,999,039 |
| Statewide | ERC | CR-FLEX | \$9,809,635 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 13304 / 133040</i> |
| Intelligent Transportation System Resource Center | |

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| Statewide | EC | STBGP-FLEX | \$3,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--------------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X151</i> |
| Interstate Service Facilities | |

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-----------|
| Statewide | EC | STATE | \$750,000 |

| | |
|-----------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 23314 / 233140</i> |
| ITS Safety Program | |

This program uses Highway Safety Improvement Program (HSIP) funding for designing and constructing a functional ITS system addressing safety on arterials, highways and vehicles, which will establish connectivity between the infrastructure users to enable exchange of information for the purpose of safety mitigation and improvement. The program will deploy systems such as, but not limited to, wrong way driving detection and alert systems (WWDD&AS), truck safety warning systems (TSWS), pedestrian passive and dynamic detection systems (PPDDS) and development of other applications to improve safety for all roadway users using ITS as a tool, providing safety mitigation along NJ's roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-----------|-------|------|-------------|
| Statewide | ERC | HSIP | \$3,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 13305 / 133050</i> |
| Job Order Contracting Infrastructure Repairs, Statewide | |

This program implements the use of Job Order Contracting to better manage and control costs associated with transportation infrastructure repairs (e.g. fixed bridge, movable bridge, roadway drainage systems, roadway repair, lighting, basin restoration work, etc.). This program utilizes a 3rd party vendor to control the bid award process for transportation projects with an estimated repair cost under \$1M per project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | NHPP | \$8,000,000 |
| Statewide | EC | STATE | \$25,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1601 / 153260</i> |
| Kingsland Avenue, Bridge over Passaic River | |

The structure was built in 1905 and reconstructed in 1986. It consists of a two-span, steel thru-truss swing span with two steel thru-truss approach spans having a total length of 364' and total width of 45'-8" with one 6' sidewalk. The bridge's SI&A is 24.4. The superstructure is in poor condition due to fatigue and the substructure is in satisfactory. The electrical machinery is outdated repair very costly.

COUNTY: Bergen, Essex

MUNICIPALITY: Lyndhurst Twp, Nutley Twp

MILEPOSTS: 0.92

STRUCTURE NO.: 020032A

LEGISLATIVE DISTRICT: 36

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | DES | STBGP-NY/NWK | \$2,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X137</i> |
| Legal Costs for Right of Way Condemnation | |

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| Statewide | EC | STATE | \$1,900,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1710 / 173920</i> |
| Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek | |

Project will replace the Lincoln Avenue Bridge over Amtrak Northeast Corridor (NEC) rail line, an inactive rail yard, and Assunpink Creek. Proposed Improvements include the following listed:

1. Complete replacement of the structure to extend the life of the bridge, correct deficiencies, and meet current design requirements;
2. The structure will be replaced with steel multi-girders (structure depth of 51" and maximum girder spacing of 7');
3. The vertical profile and pier locations will be revised to provide the required horizontal and vertical clearance over the railroad tracks;
4. Standard 12-foot wide lanes, 8-foot wide shoulders, which can be used by bicyclists and as a standard bicycle lane, and 6-foot wide sidewalks for pedestrians on structure;
5. Architectural treatments, such as stone facing, veneer or form liners; galvanized and powder coated steel; aesthetic parapet or railing treatments; colored concrete; decorative lighting; etc. are also being considered.

No roadway widening is proposed. Easement agreements will be required for work that is performed outside of the existing right-of-way, such as grading and sidewalk repairs necessary to meet ADA compliance. Lincoln Avenue serves as an important connector across the aforementioned physical barriers and is the first crossing outside of the central business district of Trenton City. The structure, which was built in 1931 and reconstructed in 1965, was rated 'serious', or 3 on a 0 to 9 scale, with 9 being excellent condition and 0 being failed condition/closed facility. Despite its rating of 3, the bridge is still safe for travel. The rating is primarily due to the condition of the superstructure, which suffers from severely rusted steel throughout and large areas of spalled and delaminated concrete on the deck. The County performed short-term fixes on the structure including lighting, deck repairs and an asphalt overlay until the structure could be replaced. The fund type 'OTHER-DVRPC' reflects a commitment by Mercer County of Local County Aid, Local Aid State Infrastructure Bank, and/or Mercer County general funds to the project.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 0.0-0.12

STRUCTURE NO.: 1100055

LEGISLATIVE DISTRICT: 15

SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|--------------|
| DVRPC | CON | OTHER-DVRPC | \$41,000,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11407 / 114070</i> |
| Lincoln Tunnel Access Project (LTAP) | |

Under this program, also known as the Lincoln Tunnel Access Program (LTAP), the Port Authority of NY & NJ provided funding support, in the amount of \$1.8 billion, for improvements to three NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge; Route 1&9T Extension (New Road); and Route 1&9 Pulaski Skyway including Route 139 (Hoboken and Conrail Viaducts) eastern approach to the Skyway. The State of NJ is also providing funding, from the TTF, to complete work on the projects.

The Route 7 Wittpenn Bridge is being replaced with a new vertical lift bridge. The total project cost is estimated at \$575 to \$625 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 1&9T Extension (New Road) project will provide a new roadway parallel to Route 1&9 along the railroad right-of-way in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off of Tonnelle Circle and Route 1&9, helping to ease congestion and facilitate goods movement throughout the region. The total project cost is estimated at \$400 to \$450 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project is rehabilitating the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. Also included in the Pulaski Skyway project is the Route 139 eastern approach to the Skyway. The Route 139 portion rehabilitated the Hoboken Viaduct, as well as replaced the deck and rehabilitated the superstructure of the Conrail Viaduct. The total Pulaski Skyway project cost is estimated at \$1.9 to \$2.1 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties.

COUNTY: Hudson, Essex

MUNICIPALITY: Jersey City, Newark City, Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: 0909150, 0704150, 0901150, 0904151

LEGISLATIVE DISTRICT: 31, 33, 32, 29 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| NJTPA | ERC | STATE | \$95,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---------------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X186</i> |
| Local Aid, Infrastructure Fund | |

Authorizes the Commissioner of Transportation, at the commissioner’s discretion, to allocate State Aid to counties and municipalities for transportation projects. Permits funding for the replacement or rehabilitation of orphan bridges. In the fiscal year commencing July 1, 2016, any amount appropriated to the Local Aid Infrastructure Fund above \$7,500,000 shall be deposited into the State Transportation Infrastructure Bank Fund, established pursuant to section 34 of P.L.2016, c.56 (C.58: 11B-10.4).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | ERC | STATE | \$7,500,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X186B / 183670</i> |
| Local Aid, State Transportation Infrastructure Bank | |

Funds appropriated to this program shall be used to provide loans or other assistance to public or private entities for the purpose of financing all or a portion of the costs incurred for the planning, acquisition, engineering, construction, reconstruction, repair or rehabilitation of a transportation project or for any other purpose permitted under the federal infrastructure bank program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | ERC | STATE | \$22,600,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 08387 / 083870</i> |
| Local Bridges, Future Needs | |

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | ERC | STATE | \$47,300,000 |

| | |
|-------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X065</i> |
| Local CMAQ Initiatives | |

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | EC | CMAQ | \$1,140,400 |
| NJTPA | EC | CMAQ | \$6,532,200 |
| SJTPO | EC | CMAQ | \$1,654,800 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 06326 / 063260</i> |
| Local Concept Development Support | |

This program provides NJDOT project management and environmental support to local governments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| DVRPC | PLS | STBGP-PHILA | \$700,000 |
| NJTPA | PLS | STBGP-NY/NWK | \$2,925,000 |

| | |
|--------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X41C1</i> |
| Local County Aid, DVRPC | |

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$32,421,278 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X41B1</i> |
| Local County Aid, NJTPA | |

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------|---------------|
| NJTPA | ERC | STATE | \$106,028,207 |

| | |
|--------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X41A1</i> |
| Local County Aid, SJTPO | |

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| SJTPO | ERC | STATE | \$22,800,515 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|----------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17390 / 173900</i> |
| Local Freight Impact Fund | |

Authorizes the Commissioner of Transportation, at the commissioner’s discretion, to allocate State Aid to counties and municipalities for transportation projects that address the impacts of freight travel in local communities and on local transportation infrastructure. This State Aid is set aside prior to any formula allocations to counties and municipalities pursuant to the Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | ERC | STATE | \$30,100,000 |

| | |
|-----------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X98C1</i> |
| Local Municipal Aid, DVRPC | |

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$29,027,790 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

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|-----------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X98B1</i> |
| Local Municipal Aid, NJTPA | |

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------|---------------|
| NJTPA | ERC | STATE | \$108,896,203 |

| | |
|-----------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X98A1</i> |
| Local Municipal Aid, SJTPO | |

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| SJTPO | ERC | STATE | \$13,326,007 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

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|---------------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X98Z</i> |
| Local Municipal Aid, Urban Aid | |

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | ERC | STATE | \$10,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 04314 / 043140</i> |
| Local Safety/ High Risk Rural Roads Program | |

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a relatively short period of time, generally less than two years from problem identification to completion of construction. This program also includes design assistance offered to counties and municipalities for the LSP projects. Depending upon the previous year crash history, this program may encompass certain set aside funding per year for High Risk Rural Roads, for safety countermeasures on rural major or minor roads, or on rural local roads. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| DVRPC | ERC | HSIP | \$2,500,000 |
| NJTPA | ERC | HSIP | \$28,000,000 |
| SJTPO | ERC | HSIP | \$3,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1806</i> |
| Main Avenue Corridor Improvements | |

The current configuration of Main Avenue where the center median serves as parking area in the Central Business District. Originally the median was the Erie Railroad. The current configuration causes for traffic congestion, crashes, and safety issues within the project area.

COUNTY: Passaic

MUNICIPALITY: Passaic City

MILEPOSTS: 2.29-3.0

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 36

SPONSOR: Passaic County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | PE | STBGP-NY/NWK | \$2,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1603 / 153280</i> |
| Manhattan Avenue Retaining Wall | |

The Manhattan Avenue Retaining walls were built between 1912 and 1914. The walls, located at JFK Blvd East, River Rd, Manhattan Ave and Paterson Plank Rd, were constructed to protect Manhattan Avenue and stabilize the Palisades Cliffs and range to a height of 42 feet. In 2007, after a heavy rainstorm a 200 ft. section of the wall collapsed and fell onto Manhattan Avenue closing the entire roadway for a period of 10 days. The LCD study revealed that the retaining walls are in overall poor condition. There are vertical cracks, loose stones, inadequate drainage, clogged weepholes and large hollow sounding areas. The purpose of this project will be to reinforce and modernize the walls to improve safety, stabilize the rock cliffs behind the walls to prevent rock slides and slope failures and improve drainage.

COUNTY: Hudson

MUNICIPALITY: Unioin City

MILEPOSTS: 0.0-0.65

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Hudson County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | PE | STBGP-NY/NWK | \$1,200,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 01309 / 013090</i> |
| Maritime Transportation System | |

This program provides funding to support New Jersey’s Maritime Industry and Marine Transportation System. The system includes; navigable channels, the State Channel Dredging Program and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | STATE | \$20,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 98546 / 985460</i> |
| Market Street/Essex Street/Rochelle Avenue | |

Bergen County will be undertaking roadway improvements at the intersection of Market Street, Essex Street, Rochelle Avenue, and Main Street in the Borough of Lodi, and the Townships of Rochelle Park and Saddle Brook. The project will also include the replacement of the Market Street Bridge over the Saddle River. This project will improve safety and traffic operations at this intersection.

COUNTY: Bergen

MUNICIPALITY: Lodi Boro, Rochelle Park Twp, Saddle Brook Twp

MILEPOSTS: 2.87-3.12; 3.05-3.17; 2.87-3.12; 3.05-3.17

STRUCTURE NO.: Bergen 31-A

LEGISLATIVE DISTRICT: 38

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | DES | DEMO | \$2,200,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-----------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1802</i> |
| Meadowlands Parkway Bridge | |

The bridge was built in 1973 and it connects State Route 3, the Frank Lautenberg Intermodal Facility and the NJ Turnpike Exit 15X. The bridge is a 4-span simply supported multi stringer bridge and crosses over the NJ Transit's Norfolk Southern line.

COUNTY: Hudson

MUNICIPALITY: Secaucus Town

MILEPOSTS: 1.4-1.6

STRUCTURE NO.: 0908412

LEGISLATIVE DISTRICT: 32

SPONSOR: Hudson County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | PE | STBGP-NY/NWK | \$1,900,000 |

| | |
|-----------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1011</i> |
| Mercer County Bus Purchase | |

This program will provide for the purchase of buses and bus equipment for transportation services programs in Mercer County.

COUNTY: Mercer

MUNICIPALITY: Various

MILEPOSTS: 0

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Mercer County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-----------|
| DVRPC | EC | CMAQ | \$842,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X30A</i> |
| Metropolitan Planning | |

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: MPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|------------|--------------|--------------|---------------|
| DVRPC | PLS | PL | \$3,212,950 |
| DVRPC | PLS | PL-FTA | \$700,000 |
| DVRPC | PLS | STBGP-PHILA | \$1,000,000 |
| NJTPA | PLS | PL | \$12,520,126 |
| NJTPA | PLS | PL-FTA | \$3,172,706 |
| NJTPA | PLS | STBGP-NY/NWK | \$8,000,000 |
| SJTPO | PLS | PL | \$1,353,288 |
| SJTPO | PLS | PL-FTA | \$462,477 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 07332 / 073320</i> |
| Minority and Women Workforce Training Set Aside | |

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| Statewide | EC | STATE | \$1,500,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 13306 / 133060</i> |
| Mobility and Systems Engineering Program | |

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), Traffic Signal Timing and Optimization, monitoring Workzone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) incorporation of adaptive signal systems, (f) hard shoulder use, (g) performance measures and, (h) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers; development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database; and funding for Multimodal Transportation Coordination and Information Related Services. This program will support NJDOT's traffic signal optimization efforts and the Arterial Management Center.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| Statewide | EC | NHPP | \$6,000,000 |
| Statewide | EC | STATE | \$3,000,000 |
| Statewide | EC | STBGP-FLEX | \$1,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: NS9603 / 950606</i> |
| Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A | |

Initiated by the Bridge Management System, this study will examine the rehabilitation/replacement of the bridge, built in 1939.

COUNTY: Monmouth

MUNICIPALITY: Middletown Twp, Rumson Boro

MILEPOSTS: N/A

STRUCTURE NO.: 1300S31

LEGISLATIVE DISTRICT: 13

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|--------------|
| NJTPA | PE | STBGP-NY/NWK | \$10,000,000 |

| | |
|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X233</i> |
| Motor Vehicle Crash Record Processing | |

The Bureau of Transportation Data and Support (BTDS), Crash Records Unit is responsible for collecting crash reports annually. These records, which are provided by police, are used to identify causes, determine areas of focus, prioritize locations of high crash frequency, and develop effective traffic safety countermeasures. The activities include crash records processing, ARD application, and vendor management for crash records and electronic data transfer.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-----------|-------|------|-------------|
| Statewide | PLS | HSIP | \$6,400,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X34</i> |
| New Jersey Rail Freight Assistance Program | |

This program funds the rehabilitation and improvement of key elements of the New Jersey rail freight network. Funds are used for acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program. The program provides matching funds to federal grants and to participate in other projects and programs that improve the intermodal goods movement network and support economic development initiatives. The program also provides funding for the design, construction, reconstruction, rehabilitation, land acquisition, and environmental mitigation of freight rail projects that: are significant to port commerce connectivity; eliminate rail freight missing links to port facilities; or upgrade freight rail trackage to a 286,000 pound load carrying capacity.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| Statewide | EC | STATE | \$25,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1601 / 163170</i> |
| New Jersey Regional Signal Retiming Initiative | |

This project reduces congestion and improves air quality by optimizing progression on signalized 500 and 600 routes in DVRPC’s New Jersey counties. These improvements are designed to enhance mobility and promote integrated corridor management strategies. Corridors will be selected by representatives of DVRPC member governments, DVRPC, and NJDOT, with reference to the current Regional Transportation Operations Master Plan and other appropriate data. After obtaining supportive MOUs from signal owner-operators along a selected corridor, signal timing plans will be developed and implemented by consultants to DVRPC for peak hour, off-peak, weekend, event, and emergency operations, as appropriate. After implementation, signal system owner-operators will be responsible for maintaining the timing plan and implementing related physical improvements, if recommended

COUNTY: Burlington, Camden, Gloucester, Mercer

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| DVRPC | PLS | CMAQ | \$350,000 |
| DVRPC | PLS | STBGP-PHILA | \$30,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X200C</i> |
| New Jersey Scenic Byways Program | |

This program will assist in the advancement of the NJ Scenic Byways Program and the stewardship and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for the planning, design, development, marketing and implementation of the complete set of byways within the state program. This includes but it's not limited to research leading to the development of themes for byways, activities associated with identifying and marketing tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts on the set of byways, activities associated in building strong partnerships between the byways and other groups that can assist them in sustaining and promoting their byways. It also includes updating the signage needed to show designation as a National Scenic Byway, All American Road or NJ State Byway.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|---------|-----------|
| Statewide | ERC | TA-FLEX | \$500,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D2021 / 213570</i> |
| New or Upgraded Traffic Signal Systems at Intersections, Phase 2 | |

This project will address various intersections that have deficient and/or obsolete traffic signal infrastructure elements and/or have a vehicle and pedestrian crash history by providing improvements to comply with Modern Industry Requirements (MUTCD), improve traffic signal operations, and pedestrian and bicycle improvements.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: City of Camden

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-----------|
| DVRPC | DES | STBGP-PHILA | \$200,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D2022 / 213580</i> |
| New or Upgraded Traffic Signal Systems at Intersections, Phase 3 | |

This project will address various intersections that have deficient and/or obsolete traffic signal infrastructure elements and/or have a vehicle and pedestrian crash history by providing improvements to comply with Modern Industry Requirements (MUTCD), improve traffic signal operations, and pedestrian and bicycle improvements.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: City of Camden

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-----------|
| DVRPC | PE | STBGP-PHILA | \$350,000 |

| | |
|-------------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N063 / 058027</i> |
| NJTPA, Future Projects | |

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-----------------|--------------|
| NJTPA | ERC | CR-ALLEN | \$74,078 |
| NJTPA | ERC | CR-NY/NWK | \$14,064,263 |
| NJTPA | ERC | CR-PGH/NWB | \$25,637 |
| NJTPA | ERC | HWIZ919-ALLEN | \$32,797 |
| NJTPA | ERC | HWIZ919-NY/NWK | \$6,226,600 |
| NJTPA | ERC | HWIZ919-PGH/NWB | \$11,350 |
| NJTPA | ERC | STBGP-ALLEN | \$563,145 |
| NJTPA | ERC | STBGP-NY/NWK | \$9,229,000 |
| NJTPA | ERC | STBGP-PGH/NWB | \$194,896 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 99316 / 993160</i> |
| Oak Tree Road Bridge, CR 604 | |

Initiated by the Bridge Management System, this study will examine replacing the structurally deficient and functionally obsolete bridge over Conrail-Lehigh Valley RR, built in 1931. The bridge may be widened to accommodate increased traffic volume and to meet wider approach roadway width.

COUNTY: Middlesex

MUNICIPALITY: Edison Twp

MILEPOSTS: 0.32-0.53

STRUCTURE NO.: 1253164

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | ROW | BFP | \$2,200,000 |

| | |
|-----------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: NS9802 / 058019</i> |
| Openaki Road Bridge | |

Openaki Road bridge over the Den Brook in Denville Township was built in 1924 and is now structurally deficient and functionally obsolete despite efforts by the county to save the structure. The existing bridge is a single-span thru truss with a wood plank deck. The bridge has narrow roadway width and low inventory and operating ratings. The county plans to widen the roadway to 32' consisting of high-strength weathering steel stringers with a composite reinforced concrete deck slab.

COUNTY: Morris

MUNICIPALITY: Denville Twp

MILEPOSTS: N/A

STRUCTURE NO.: 1400779

LEGISLATIVE DISTRICT: 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | DES | STBGP-NY/NWK | \$1,000,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N2003 / 203020</i> |
| Oradell Avenue, Bridge over Hackensack River | |

Bridge was constructed in 1904. The structure had a major reconstruction in 1970 and rehabilitated in 1995 with funding provided by NJDOT-LA. The bridge is structurally deficient and functionally obsolete. Superstructure is in poor condition due to section loss and deformed bottom flange plates as a result of the significant rust between the steel plates at midspan of the girders, holes in the bottom girder flanges, and section loss to the sidewalk cantilevered struts. The structure is classified as fracture critical. Oradell train station adjacent to bridge.

COUNTY: Bergen

MUNICIPALITY: Oradell Boro

MILEPOSTS: 0.10-0.20

STRUCTURE NO.: 030055A

LEGISLATIVE DISTRICT: 38

SPONSOR: Bergen County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | PE | STBGP-NY/NWK | \$1,500,000 |

| | |
|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 99372 / 993720</i> |
| Orphan Bridge Reconstruction | |

This program provides funding for engineering and construction of orphan bridges. The bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired, and the superstructures being replaced with prefabricated/precast systems whenever possible.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$3,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D0407 / 048014</i> |
| Ozone Action Program in New Jersey | |

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|----------|
| DVRPC | EC | CMAQ | \$40,000 |

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X28B</i> |
| Park and Ride/Transportation Demand Management Program | |

This program supports Transportation Demand Management (TDM) options for carpooling, vanpooling, and transit by providing funding of leases for park-and-rides in areas with high demand throughout the state. The department continues to support approximately 15 leased park-and-rides statewide in an effort to reduce air pollution and congestion and improve air quality.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-----------|
| Statewide | EC | STATE | \$700,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1902 / 193370</i> |
| Park Avenue/Quigley Avenue (CR 540) | |

This project includes the milling and paving of Park Avenue as well as upgrading of drainage facilities, removal and replacement of concrete curb, gutter and sidewalk as needed. Park Avenue pavement is in poor condition as evidenced by extensive cracking. Portions of the drainage facilities were constructed using outdated and currently failing materials and are in need of upgrades.

COUNTY: Cumberland

MUNICIPALITY: Vineland City

MILEPOSTS: 33.09-33.74

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: Vineland City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| SJTPO | CON | STBGP-B5K50K | \$2,050,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16307 / 163070</i> |
| Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 | |

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge. The following federal appropriation was repurposed to this project: DEMO ID# NJ 122.

COUNTY: Hudson

MUNICIPALITY: Secaucus Town

MILEPOSTS: 4.33-4.33

STRUCTURE NO.: 0908150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | DES | BFP | \$4,700,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X51</i> |
| Pavement Preservation | |

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| DVRPC | ERC | NHPP | \$3,500,000 |
| DVRPC | ERC | STBGP-FLEX | \$1,000,000 |
| SJTPO | ERC | NHPP | \$2,000,000 |
| SJTPO | ERC | STBGP-FLEX | \$500,000 |
| Statewide | ERC | NHPP | \$1,000,000 |

| | |
|-------------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X51B</i> |
| Pavement Preservation, NJTPA | |

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------------|--------------|
| NJTPA | ERC | NHPP | \$14,000,000 |
| NJTPA | ERC | STBGP-FLEX | \$2,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X29</i> |
| Physical Plant | |

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | ERC | STATE | \$20,000,000 |

| | |
|---|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: N1807</i> |
| Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River | |

The existing bridge built in 1979 is a 4 span, simply supported prestressed concrete cast-in-place. Both Substructure is in poor condition due to large spalls with exposed rusted reinforced steel. Superstructure exhibits spalls at the ends of all restressed concrete beams.

COUNTY: Somerset

MUNICIPALITY: Branchburg Twp, Hillsborough Twp

MILEPOSTS: 1.40

STRUCTURE NO.: 18C0609

LEGISLATIVE DISTRICT: 16

SPONSOR: Somerset County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | PE | STBGP-NY/NWK | \$1,400,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X30</i> |
| Planning and Research, Federal-Aid | |

Funding from this program will enable NJDOT to continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|--------------|
| Statewide | PLS | LTAP | \$150,000 |
| Statewide | PLS | SPR | \$25,783,816 |
| Statewide | PLS | STBGP-FLEX | \$12,000,000 |

| | |
|-------------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X140</i> |
| Planning and Research, State | |

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing multimodal transportation, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | PLS | STATE | \$2,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D2216 / 223770</i> |
| Porchtown Road (CR 613) Bridge over Still Run at Iona Lake | |

This project will address the deficiencies of the existing bridge structure and dam at the Porchtown Road (County Route 613) Bridge over Still Run at Iona Lake (Bridge 10-K-4). The project will also eliminate or reduces the severity of flooding that occurs; incorporate operational, safety, and pedestrian access improvements to the bridge.

COUNTY: Gloucester

MUNICIPALITY: Franklin Twp

MILEPOSTS:

STRUCTURE NO.: 0810-K04

LEGISLATIVE DISTRICT: 3

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-----------|
| DVRPC | PE | STBGP-PHILA | \$400,000 |

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X135</i> |
| Pre-Apprenticeship Training Program for Minorities and Women | |

This is a federal grant program that supports pre-apprenticeship training and outreach activities aimed at women and minorities including training and supportive services necessary to help them prepare and qualify for union apprenticeship programs connected with highway construction and employment with NJ DOT. This program will also support the technology required to monitor, maintain and generate reports on program essentials and trainee participant progress.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-----------|
| Statewide | EC | STBGP-FLEX | \$500,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X10</i> |
| Program Implementation Costs, NJDOT | |

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|---------------|
| Statewide | EC | STATE | \$110,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 10344 / 103440</i> |
| Project Development: Concept Development and Preliminary Engineering | |

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | CD | STATE | \$4,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-----------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 22353 / 223530</i> |
| Protect | |

Establishes a program for Promoting, Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT).

Activities encompass planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------|--------------|
| Statewide | PLS | PFP | \$1,000,000 |
| Statewide | ERC | PFP | \$11,118,084 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X35A1 / 800027</i> |
| Rail-Highway Grade Crossing Program, Federal | |

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | EC | RHC | \$902,563 |
| NJTPA | EC | RHC | \$2,746,932 |
| SJTPO | EC | RHC | \$274,693 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X35A</i> |
| Rail-Highway Grade Crossing Program, State | |

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | CON | STATE | \$5,000,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: D2207 / 223080

Rancocas Creek Greenway, Laurel Run Park (Circuit)

This project will fill in a gap of the Circuit Trails network. It will construct 1.75 miles of AASHTO, ADA compliant trails and trail access appurtenances, including trailhead parking area, at Laurel Run Park. In 2021, this project was awarded a DVRPC Regional Trails grant (Phase 8) for design.

COUNTY: Burlington

MUNICIPALITY: Delran Township

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-------------|
| DVRPC | CON | STBGP-PHILA | \$5,859,000 |

Program/Project Name

Project ID Numbers: 99409 / 994090

Recreational Trails Program

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Green Acres Program. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDEP

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|------|-------------|
| Statewide | ERC | RTP | \$1,226,757 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--------------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X144</i> |
| Regional Action Program | |

This program funds low-cost, quick turn-around capital improvements and small-scale landscape contracts. Funds are provided to create Clear Zones, unobstructed, traversable roadside areas that allow a driver to stop safely or regain control of a vehicle that has left the roadway. Funding is also provided for ROW fencing and small-scale landscape contracts (Good Neighbor Program) in an effort to minimize adverse effects of highways where engineering solutions are prohibitive.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$2,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D2005 / 203350</i> |
| Regional Transportation Demand Management (TDM) Program | |

This program supports the implementation of a new regional Transportation Demand Management (TDM) Program, with strategic planning and coordination tasks funded separately. This program's purview includes traditional TDM activities with demonstrated single-occupant vehicle (SOV) trip reduction benefit, as well as pilots for new TDM projects and tools to manage demand and create and cultivate new mobility opportunities for residents and workers. DVRPC will also manage several new TDM-specific efforts, as appropriate, which may involve the cooperation of and coordination with current and other potential partners to implement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|-----------|
| DVRPC | PLS | CMAQ | \$450,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X03A</i> |
| Restriping Program & Line Reflectivity Management System | |

This program funds the application of long-life pavement markings and raised pavement markers on the state highway system. The Line Reflectivity Management Unit was formed, within Maintenance Engineering and Operations, to record reflectivity readings of pavement markings in order to more efficiently and effectively develop and implement the annual striping program for the NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|--------------|
| Statewide | EC | STBGP-FLEX | \$16,000,000 |

| | |
|-----------------------------|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X03E</i> |
| Resurfacing Program | |

This comprehensive program funds renewed riding surfaces on state highways in order to prolong the life of pavement and provide an improved ride. This resurfacing program is a key component of the NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing, or other treatments, through the NJDOT's Pavement Management System. This program consists primarily of resurfacing of highway segments, but may also include; selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers, and the acquisition of essential equipment and materials.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | STATE | \$90,780,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|-----------------------------|-----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 99327A</i> |
| Resurfacing, Federal | |

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects. Guiderail end treatment upgrades, such as measures to absorb the energy of an impact, are funded.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------|--------------|
| Statewide | ERC | NHPP | \$35,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 05340 / 053400</i> |
| Right of Way Full-Service Consultant Term Agreements | |

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process. Due to staff reduction from retirements and loss of institutional specialists, it may be necessary to provide for supplementary consultant forces to work with the right of way team on specific projects. The task order agreements will be established based on initial funding amounts of \$10,000, with the continued funding of individual task order assignments through project specific state and federal right of way funding accounts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-----------|
| Statewide | ROW | STATE | \$50,000 |
| Statewide | ROW | STBGP-FLEX | \$300,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|--------------------------------------|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 99358</i> |
| Safe Routes to School Program | |

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-----------|-------|---------|-------------|
| Statewide | ERC | TA-FLEX | \$7,587,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 06402 / 064020</i> |
| Safe Streets to Transit Program | |

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$1,000,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|-----------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 19370 / 193700</i> |
| Safety Programs | |

This program uses Highway Safety Improvement Program (HSIP) funding to support eligible Safety Improvement Projects and Pedestrian Safety Improvement Projects, including engineering, ROW and Construction activities intended to reduce fatalities and serious injuries on New Jersey roadways using both hotspot and systemic projects. Examples of some of these improvements are: safety improvements to install safety countermeasures such as utility pole mitigation, roundabouts, road diets, and other FHWA Proven Safety Countermeasures, including innovative technology – in order to reduce crashes and crash severities on New Jersey’s state roads. The state funding is intended for low cost safety improvement projects using in-house design and construction.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-----------|-------|-----------|--------------|
| Statewide | ERC | HSIP | \$2,065,840 |
| Statewide | ERC | HSIP-VRUS | \$11,291,230 |
| Statewide | ERC | STATE | \$250,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 13307 / 133070</i> |
| Salt Storage Facilities - Statewide | |

This program provides construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities, and response time.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operations and Maintenance

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | ERC | STATE | \$3,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 00321 / 003210</i> |
| Schalk's Crossing Road Bridge, CR 683 | |

This project will replace the bridge deck, will maintain the existing steel superstructure and provide bicycle/pedestrian accessibility. A shared bicycle/pedestrian sidewalk lane will be provided through the addition of a cantilever on the through girders along both the east and west sides of Schalk's Crossing Road. Repairs will be made to the substructure. Prior to any bridge rehabilitation, the railroad catenary system will be modified. Roadway improvements would include milling and resurfacing of the existing roadway approaches for tie-ins to the bridge.

COUNTY: Middlesex

MUNICIPALITY: Plainsboro Twp

MILEPOSTS: 0.70

STRUCTURE NO.: 1249161

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|--------------|
| NJTPA | CON | STBGP-NY/NWK | \$36,062,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S2108 / 213190</i> |
| Seashore Road Phase 1 Resurfacing (CR 626) from Breakwater Road (CR 613) to U.S. Route 47 | |

Existing paving surface has surpassed its useful lifespan and is currently rated as fair to poor condition in accordance with SJTPOs. Pavement assessment index. Mill and repaving with safety improvements, enhanced lane markings, and minor drainage improvements

COUNTY: Cape May

MUNICIPALITY: Middle Twp, Lower Twp

MILEPOSTS: 5.22 - 6.77

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: Cape May County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| SJTPO | CON | STBGP-B5K50K | \$1,350,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D1913 / 193760</i> |
| Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout | |

Funds would provide for a roundabout at the intersection CR 705 (Sicklerville Road) and CR 706 (Erial Road) in Winslow Township. The location features a three-leg intersection with skewed alignment and is governed by a stop sign on CR 706. The skewed alignment of the intersection leads to crashes because drivers cannot see well around the corner of the intersection. A roundabout will replace the existing problematic intersection geometry with a circle, thereby allowing drivers a clear visual throughout the entire intersection. There are also multiple occurrences of rear end crashes at the stop sign on CR 706 (Erial Rd) where cars wait to turn onto CR 705 (Sicklerville Rd). The roundabout will alleviate this problem since drivers will slow and yield instead of being required to make a full stop. Further, the existing intersection enables drivers on CR 705 to travel at a high rate of speed toward the nearby intersection of CR 705 and CR 536 (Malaga Road). A roundabout at the intersection of CR 706 and CR 705 will force drivers to slow down, resulting in slower speeds through the intersection of CR 705 and CR 536 and greater driver reaction time. DVRPC's 2009 Regional Roundabout Analysis, Phase II identified this intersection as a priority site for investigation into a roundabout conversion.

COUNTY: Camden

MUNICIPALITY: Winslow Township

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | CON | HSIP | \$1,518,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X239 / 800008</i> |
| Sign Structure Inspection Program | |

This program provides funding for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$2,100,000 |

| | |
|--|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X239A</i> |
| Sign Structure Rehabilitation/Replacement Program | |

This program funds the rehabilitation and replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| Statewide | ERC | STBGP-FLEX | \$1,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 22319 / 223190</i> |
| Sign Structure Replacement Contract 2021-2 | |

COUNTY: Various
MUNICIPALITY: Various
MILEPOSTS: N/A
STRUCTURE NO.: 0214209, 0235220, 1013200, 2002203
LEGISLATIVE DISTRICT: Various **SPONSOR:** NJDOT
CIS PROGRAM CATEGORY: Bridge Assets
CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------|-------------|
| Statewide | CON | NHPP | \$4,600,000 |

| | |
|---------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X39</i> |
| Signs Program, Statewide | |

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, wrong way driving hardware, and improvement and updating of messages.

COUNTY: Various
MUNICIPALITY: Various
MILEPOSTS: N/A
STRUCTURE NO.: N/A
LEGISLATIVE DISTRICT: Various **SPONSOR:** NJDOT
CIS PROGRAM CATEGORY: Road Assets
CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$4,000,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|---------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S2319 / 233620</i> |
| SJTPO Carbon Reduction Program | |

The Carbon Reduction Program was established pursuant to Section 11403 of the Infrastructure Investment and Jobs Act (IIJA). Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will reduce carbon emissions. Project eligibility includes establishment or operation of traffic monitoring, management, and control facilities or programs, advanced truck stop electrification systems, advanced transportation and congestion management technologies, development of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle to infrastructure communications equipment, replacement of street lighting and traffic control devices with energy-efficient alternatives, development of a carbon reduction strategy, and retrofitting of Dedicated Short Range Communication (DSRC) technology.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|-------------|-----------|
| SJTPO | ERC | CR-AC | \$567,190 |
| Statewide | ERC | CR-B50K200K | \$319,000 |

| | |
|-------------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S044 / 058025</i> |
| SJTPO, Future Projects | |

This program provides funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: SJTPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|----------|-------------|
| SJTPO | ERC | STBGP-AC | \$4,311,760 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 19600 / 196000</i> |
| Smart and Connect Corridors Program | |

This program will provide funding for projects involving the deployment of communication devices and equipment at selected sections of corridors along the roadside and in vehicles enabling automatic transmission of safety messages; enabling the connectivity of vehicles to infrastructure and potential communication between vehicles.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | ERC | STATE | \$7,000,000 |

| | |
|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X160</i> |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal | |

This program will provide for the cleanup, reduction, and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of the transportation facility.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Operations and Maintenance

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$2,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 09361 / 093610</i> |
| South Inlet Transportation Improvement Project | |

This project provides improvements to feeder roads in Atlantic City, as identified by the Casino Redevelopment Authority (CRDA). The improvements will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority (SJTA). The project includes; Melrose Avenue between Delaware and Connecticut Avenues, Connecticut Avenue from Melrose to Oriental Avenues, Massachusetts Avenue, and various other intersection and capital improvements. The NJDOT has agreed to provide one-third of the eligible costs, up to \$17 M, plus the additional funds needed to finance bonds. Approximately \$1.5 M of Transportation Trust Fund (TTF) funding will be provided to the SJTA, by the NJDOT, annually for 20 years for this purpose (except for the first year which will be \$1.7 M of TTF funds). The SJTA will issue debt based on the NJDOT's funding guarantee, and provide the funding to CRDA.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTA/CRDA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| SJTPO | CON | STATE | \$1,500,000 |

| | |
|---------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 23313 / 233130</i> |
| Specified Safety Program | |

The specified safety program, eligible for HSIP funding with Bipartisan Infrastructure Law, will address public safety campaigns, facilities enforcement of traffic safety laws, infrastructure-related equipment to support emergency services, and/or to support safe routes to school non-infrastructure-related activities

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS:

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-----------|-------|------|-------------|
| Statewide | PLS | HSIP | \$2,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|-----------------------------|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X10A / 193130</i> |
| Staff Augmentation | |

This program provides funds for engaging specialized consultant-staff to augment the New Jersey Department of Transportation’s (NJDOT) permanent workforce. A hiring-freeze, which NJDOT was subject to for nearly a decade, has created a sizeable skills-void within the Department. To efficiently address the void, this program establishes an effective method of implementing key services, and provides flexibility in filling critical staff shortages, as necessary.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | ERC | STATE | \$1,000,000 |

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X150</i> |
| State Police Enforcement and Safety Services | |

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | STATE | \$15,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

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|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 13308 / 133080</i> |
| Statewide Traffic Operations and Support Program | |

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|------|--------------|
| Statewide | EC | NHPP | \$17,000,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17353 / 173530</i> |
| Storm Water Asset Management | |

This program maintains NJDOT compliance with USEPA water quality objectives and NJDEP storm water management regulations. It also ensures the state’s infrastructure system is resilient under moderate to severe storm events. The Storm Water Asset Management plan evaluates and prioritizes needed repairs to storm water features, maintaining the integrity of the storm water system. The plan helps to minimize potential roadway flooding, and provides pollution prevention and abatement activities, which address stormwater management and control related to highway construction and/or due to highway runoff. The plan will identify all storm water features/assets owned or operated by NJDOT, assess conditions of the assets, develop plans for needed repairs to preserve the integrity of the assets, prioritize and conduct required repairs, and perform inspections to ensure repairs are completed in accordance with approved plans.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| Statewide | ERC | STBGP-FLEX | \$2,483,800 |
| Statewide | ERC | TA-FLEX | \$1,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 22326 / 223260</i> |
| Systemic Backplate Pilot Program Central | |

Installation of backplates and snow scoops at various intersections. Project is highest priority from safety management system.

COUNTY: Middlesex

MUNICIPALITY: South Brunswick

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | DES | HSIP | \$1,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 22320 / 223200</i> |
| Systemic Backplate Pilot Program South | |

Installation of backplates and snow scoops at various intersections. Project is highest priority from safety management system.

COUNTY: Camden, Cumberland

MUNICIPALITY: Cherry Hill Twp, Millville City, Vineland City

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1, 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | DES | HSIP | \$1,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14300 / 143000</i> |
| Title VI and Nondiscrimination Supporting Activities | |

This is a State funded program that will support the activities required to ensure nondiscrimination in the delivery of the NJDOT Capital Program and related projects. Activities include, but are not limited to informational training sessions, translation services and the development of informational material (e.g., pamphlets, brochures, training guides and letters) disseminated to the public and in languages other than English as necessary. This program will also support activities and initiatives in the stand-alone Title VI programs, such as DBE and Contractor Compliance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-----------|
| Statewide | EC | STATE | \$100,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|-----------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X66 / 990031</i> |
| Traffic Monitoring Systems | |

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Weigh-in-Motion and Traffic Volume Systems; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams, annual Highway Performance Monitoring System reporting; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; to initiate/update a Roadway Digital Imaging Program; to fund data sets preparation to operate Safety Analyst software.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| Statewide | PLS | NHPP | \$12,000,000 |
| Statewide | EC | STATE | \$1,490,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|-----------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X47</i> |
| Traffic Signal Replacement | |

This program provides funding for; purchase of materials, installation of new and upgraded traffic signals statewide, related improvements to the operation of signals. This program provides for the replacement of traffic signals on an annual basis, and assists regional operations in the rehabilitation and maintenance of the state's highway lighting system. It also includes the conversion to energy efficient LED indicators, and installation of generators to provide auxiliary power, which will enable traffic signals to function during times of extended power outages. Through the Traffic Signal Management System, which provides a condition rating of signal equipment integrated with crash data and Congestion Management System Data, this program (developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize signals for replacement based on the above factors. The results from establishing the priority locations will allow systematic replacement of aging signal equipment, optimization of the operation of signals, and promote maximum efficiency of intersections.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | EC | STATE | \$10,000,000 |

| | |
|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X244</i> |
| Training and Employee Development | |

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-------------|
| Statewide | EC | STBGP-FLEX | \$2,500,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

| | |
|--------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 01316 / 013160</i> |
| Transit Village Program | |

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$1,000,000 |

| | |
|--|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X107</i> |
| Transportation Alternatives Program | |

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-----------|-------|-------------|--------------|
| DVRPC | ERC | TA-PHILA | \$2,514,482 |
| DVRPC | ERC | TA-TRENTON | \$648,180 |
| NJTPA | ERC | TA-ALLEN | \$70,883 |
| NJTPA | ERC | TA-NY/NWK | \$13,457,588 |
| NJTPA | ERC | TA-PGH/NWB | \$25,000 |
| SJTPO | ERC | TA-AC | \$542,724 |
| Statewide | ERC | TA-B50K200K | \$438,515 |
| Statewide | ERC | TA-B5K50K | \$438,515 |
| Statewide | ERC | TA-FLEX | \$3,614,176 |
| Statewide | ERC | TA-L5K | \$1,073,663 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|----------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D0204</i> |
| Transportation and Community Development Initiative (TCDI) DVRPC | |

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources. This program is a component of the DVRPC Work Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-----------|
| DVRPC | EC | STBGP-PHILA | \$155,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11383 / 113830</i> |
| Transportation Management Associations | |

This program will provide annual funding to the following Transportation Management Associations (TMAs): Cross County Connection, EZ Ride, goHunterdon, Greater Mercer TMA, Hudson TMA, Keep Middlesex Moving, RideWise, and TransOptions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| DVRPC | EC | STBGP-PHILA | \$2,000,000 |
| NJTPA | EC | STBGP-NY/NWK | \$5,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|----------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: D2004 / 203340</i> |
| Transportation Operations | |

The project focuses on proactively managing the transportation system by addressing recurring and nonrecurring congestion which results in emissions reductions. This effort also engages new partners and new training participants every year. The goal is to promote more efficient and cost-effective use of the existing transportation network and services through enhanced coordination and integration of Intelligent Transportation Systems (ITS) and Transportation Systems Management and Operations (TSMO) strategies in order to create more reliable traffic flow, improved safety, reduced congestion, less wasted fuel, cleaner air, and more efficient use of resources including facilities and funding. This project will provide for the following major components: Transportation Operations Task Force (TOTF), Traffic Incident Management (TIM), Regional Traffic Signal Retiming, TSMO planning efforts, and technical assistance by DVRPC staff.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| DVRPC | PLS | STBGP-PHILA | \$130,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X126</i> |
| Transportation Research Technology | |

This program provides funding for consultant and university research contracts to conduct multimodal transportation related research and knowledge and technology transfer activities on behalf of NJDOT, MVC and NJ Transit. A quick response Treasury selected research consultant as well as basic agreements with universities provides the mechanism to conduct research. Federal State Planning and Research, SPR, funds may be supplemented with state funds in order to meet federal matching requirements. Included in this line item are funds for American Association of State Highway Transportation Officials, (AASHTO), technical service programs and innovative products such as: Product Evaluation Listing; Technology Implementation Group; Technical Assistance for Climate Change, Material Standards, and Materials Reference Laboratory; SHRP product implementation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$1,700,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 01300 / 013000</i> |
| Transportation Systems Management and Operations (TSMO) | |

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-----------|
| DVRPC | EC | STBGP-PHILA | \$166,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 23315 / 233150</i> |
| Tunnel Inspection, NTIS | |

This program will provide funding for the inspection of highway-carrying tunnels to ensure the safety of the motoring public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------|-----------|
| Statewide | EC | NHPP | \$100,000 |

| | |
|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X11</i> |
| Unanticipated Design, Right of Way and Construction Expenses, State | |

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|--------------|
| Statewide | ERC | STATE | \$40,900,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X182 / 800025</i> |
| Utility Reconnaissance and Relocation | |

This program reimburses utility companies for design and construction costs incurred when the utility companies are required to relocate facilities due to a transportation improvement project. This program also funds subsurface testing as a mitigation measure to accurately locate and identify underground utilities to moderate or lessen the impact with utility locations during the design and construction phases of a transportation improvement project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|-------|-------------|
| Statewide | EC | STATE | \$2,500,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 19332 / 193320</i> |
| Vegetation Safety Management Program | |

This program will provide funding for an ongoing, scheduled vegetation safety management program on NJDOT right of way. Work will include tree removal to establish clear zones, sight distance, deflection areas behind guiderail, as well as eliminating any other potential vegetative hazards (dead or diseased trees).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-----------|-------|------|-------------|
| Statewide | ERC | HSIP | \$3,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15324 / 153240</i> |
| Washington Turnpike, Bridge over West Branch of Wading River | |

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete adjacent bridges, built in 1944.

COUNTY: Burlington

MUNICIPALITY: Washington Twp

MILEPOSTS: 30.893

STRUCTURE NO.: 3485166, 3485167

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|-----------|
| DVRPC | ROW | BFP-OS-BRDG | \$300,000 |

| | |
|---------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S9912 / 193660</i> |
| Welchville Road (CR 540) | |

Mill and pave, sub-base repair, replace broken curb, striping, RPM's guide rail upgrades, signage upgrades, drainage upgrades. County Road #540 is a major East-Wet connector road through Salem County. The road is in a deteriorated condition and is in need of repaving.

COUNTY: Salem

MUNICIPALITY: Alloway Twp, Mannington Twp

MILEPOSTS: 8.70-11.67

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Salem

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-----------|
| SJTPO | CON | STBGP-L5K | \$750,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: S1904 / 193390</i> |
| Willow Grove Road (CR 639); Perkintown Road (CR 644) | |

Mill and pave, sub-base repair, replace broken curb, striping, RPM's, guide rail upgrades, signage upgrades, drainage upgrades. County Road #644 is an east-west connector road from U.S. Route #130 to Interstate #295. The road is in a deteriorated condition

COUNTY: Salem

MUNICIPALITY: Oldsmans Twp

MILEPOSTS: 2.77-5.17 0.0-2.37

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Salem County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-----------|
| SJTPO | DES | STBGP-L5K | \$750,000 |

| | |
|---|---------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Numbers: X199</i> |
| Youth Employment and TRAC Programs | |

This is a federal grant program that provides employment and training opportunities to at-risk youths in NJ, especially those in urban areas, during annual implementation of the NJDOT Urban Youth Corps Program. This grant also provides funding to support the TRAC Program, which links school systems to the NJDOT by having department engineers volunteer as mentors to introduce students to careers in civil engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-----------|-------|------------|-----------|
| Statewide | EC | STBGP-FLEX | \$350,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17419 / 174190</i> |
| Route 1, Alexander Road to Mapleton Road | |

Improvements will help relieve congestion at Route 1 from the “Dinky” railroad bridge to approximately Plainsboro Road by increasing the number of travel lanes from 3 to 4 lanes per direction on Route 1; provide shoulders, deceleration lanes, acceleration lanes, and turn lanes along the corridor for turning vehicles; widen Washington Road at Route 1 to relocate the merge of the 2-lane circle into a single Washington Road lane out of the intersection; increase the Route 1 southbound to Fisher Place jughandle turn; modify existing 3-phase signal at Route 1 and Harrison St. intersection to a 2-phase signal; and provide a Route 1 cross section with 4 lanes per direction at the Millstone River Bridge. This project in West Windsor (Mercer County) and Plainsboro (Middlesex County) is a derivative of the former Rt. 1/CR 571 Penns Neck project (DB #031). The magnitude and scope of work for the Rt. 1 Alexander Rd to Mapleton Rd project is greatly reduced from the Penns Neck project (\$150 M vs. \$35 M).

COUNTY: Mercer, Middlesex

MUNICIPALITY: West Windsor Twp, Plainsboro

MILEPOSTS: 10.8 - 12.07

STRUCTURE NO.: 1103155

LEGISLATIVE DISTRICT: 14, 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | DES | NHPP | \$4,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15303 / 153030</i> |
| Route 1, NB Bridge over Raritan River | |

Initiated from the Bridge Management System, this project will rehabilitate the bridge, built in 1929 and modified in 1971.

COUNTY: Middlesex

MUNICIPALITY: Edison Twp, New Brunswick City

MILEPOSTS: 27.49 - 28.41

STRUCTURE NO.: 1203150

LEGISLATIVE DISTRICT: 18, 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | ROW | BFP | \$1,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16336 / 163360</i> |
| Route 1B, Bridge over Shabakunk Creek | |

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1928.

COUNTY: Mercer

MUNICIPALITY: Lawrence Twp

MILEPOSTS: 1.51

STRUCTURE NO.: 1102150

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-----------|
| DVRPC | ROW | BFP | \$500,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12386 / 123860</i> |
| Route 3 & Route 495 Interchange | |

Initiated from the Bridge Management System, this project will replace; the Route 495 Eastbound and Ramp B over Route 3 structure; and the bridge deck for the Route 3 Eastbound and South Service Road structure over Route 495 Ramp J. The project also includes safety and operational improvements within the Routes 3 and 495 interchange.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp

MILEPOSTS: 10.33

STRUCTURE NO.: 0908152, 0916150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | PE | NHPP | \$6,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15430 / 154300</i> |
| Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway | |

Initiated from the Bridge Management System, this study will examine rehabilitation/replacement of the structurally deficient and functionally obsolete bridge, built in 1934 and modified in 1963.

COUNTY: Bergen, Hudson

MUNICIPALITY: East Rutherford Boro, Secaucus Town

MILEPOSTS: 8.5

STRUCTURE NO.: 0204152

LEGISLATIVE DISTRICT: 36, 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | PE | BFP | \$4,500,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 02346 / 023460</i> |
| Route 4, Hackensack River Bridge | |

Initiated from the Bridge Management System, this project will reconstruct this structurally deficient and functionally obsolete bridge, built in 1931.

COUNTY: Bergen

MUNICIPALITY: Hackensack City, Teaneck Twp

MILEPOSTS: 5.70 - 6.10

STRUCTURE NO.: 0206166

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | UTI | BFP | \$8,300,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|-------------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 93134 / 950198</i> |
| Route 4, Teaneck Road Bridge | |

Initiated from the Bridge Management system, this project will replace the bridge, built in 1931. Operational and safety improvements to Route 4 will be provided by adding acceleration/deceleration lanes and bus turn outs in both directions.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp

MILEPOSTS: 7.27 - 7.86

STRUCTURE NO.: 0206173

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | DES | BFP | \$3,100,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15397 / 153970</i> |
| Route 9, Atkinson Avenue to Bayview Drive | |

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Atlantic

MUNICIPALITY: Somers Point City, Absecon City

MILEPOSTS: 32.4-43.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| SJTPO | CON | NHPP | \$10,250,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 19369 / 193690</i> |
| Route 9, Chapman Blvd to Route 30 (Whitehorse Pike) | |

This project will provide for the Pavement reconstruction for Route 9, Chapman Blvd to Route 30 (Whitehorse Pike), Pavement reconstruction to improve existing condition of the pavement, ride quality and structural capacity to carry expected future traffic load.

COUNTY: Atlantic

MUNICIPALITY: Linwood City, Northfield City, Pleasantville City, Absecon City

MILEPOSTS: 34.23 - 42.76

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| SJTPO | PE | NHPP | \$6,750,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 18369 / 183690</i> |
| Route 9, Salem Hill Road to Texas Road (CR 690) Intersections | |

This project will add Transit Signal Priority (TSP) technology at all major intersections, within the project limits to improve travel times and agency effectiveness.

COUNTY: Monmouth

MUNICIPALITY: Howell Twp, Marlboro Twp, Freehold Twp, Old Bridge Twp

MILEPOSTS: 105.78-121.74

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11, 12, 13

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | PE | CMAQ | \$3,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 079A / 088032</i> |
| Route 9/35, Main Street Interchange | |

Rt. 9/35 over Main Street Interchange is a breakout from the Rt 9/35 over Main St. Bridge. The lack of an acceleration lane from Rt. 9 Northbound to Rt. 9/35 Northbound ramp has created a safety condition for vehicles attempting to merge. Furthermore, the tight radius and heavy truck traffic from this ramp have contributed to the congestion and the queue on Rt. 9 Northbound which extends for about a mile causing more safety concerns. Rt. 9/35 Southbound to Rt. 9 Southbound ramp is a also a safety problem at this interchange, as this ramp is also substandard and is contributing to the extensive queue which extends from Rt. 9/35 to the Edison Bridge. Both ramps will be investigated separately and may graduate as two individual projects.

COUNTY: Middlesex

MUNICIPALITY: Sayreville Boro, South Amboy City

MILEPOSTS: 129.82

STRUCTURE NO.: 1208150

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| NJTPA | DES | NHPP | \$10,600,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14424 / 144240</i> |
| Route 9W, Bridge over Route 95, 1& 9, 46, and 4 | |

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1930 and modified in 1964.

COUNTY: Bergen

MUNICIPALITY: Fort Lee Boro

MILEPOSTS: 0.05

STRUCTURE NO.: 0209150

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | PE | BFP | \$2,700,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 18311 / 183110</i> |
| Route 9, Garden State Parkway to CR 559 (Mays Landing Road) | |

This project will provide multiuse path connectivity for pedestrians and bicyclists between Route 9 and the multiuse path on the GSP Bridge over Great Egg Harbor Bay. The following federal appropriations were repurposed to this project: DEMO ID# NJ 134 & 185.

COUNTY: Atlantic

MUNICIPALITY: Somers Point City

MILEPOSTS: 32.22-32.64

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| SJTPO | DES | NHPP | \$2,300,000 |

| | |
|---|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15441A / 238000</i> |
| Route 15 Corridor, Rockfall Mitigation, Contract A | |

This section of rock cuts includes the 2 highest-ranked cut slopes within the Rockfall Hazard Management System (RHMS) yet to be assigned for mitigation design; the group contains several other cut slopes ranked within the top 12%. The slopes exhibit many loose boulders and overhanging blocks, which, in conjunction with the limited catch areas, present the potential for falling material to impact the traveled roadway. In addition, within the last year, one location had a Rockfall event where a 20-ton boulder fell upon guiderail.

COUNTY: Morris, Sussex

MUNICIPALITY: Jefferson Twp, Sparta Twp

MILEPOSTS: 7.2-13.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26, 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| NJTPA | CON | NHPP | \$12,850,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 103A1 / 088034</i> |
| Route 17, Essex Street to South of Route 4 | |

Widening of Rt. 17 to provide six lanes of through traffic, some of which is on structures within the project limits. The project will include structure replacements and at-grade crossings at various intersections.

COUNTY: Bergen

MUNICIPALITY: Various

MILEPOSTS: 10.19 - 12.04

STRUCTURE NO.: 0214157, 0214158, 0214159, 1221151

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| NJTPA | PE | NHPP | \$11,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 98540 / 985400</i> |
| Route 21, Newark Riverfront Pedestrian and Bicycle Access | |

This project proposes to improve pedestrian and bicycle connections between Broad St and McCarter Highway (Route 21). The project would improve pedestrian and bicycle access between Downtown Newark and the Riverfront, via Center Street/Park Place between Broad Street and McCarter Highway (Route 21). The project would also include new curb and sidewalks, ADA curb ramps, traffic signals, street lighting, street furniture and bike lanes. The project will replace the existing traffic signals at Broad Street and Rector Street, Broad St and Central Ave, Park Place and Rector Street, Center Street and Park Place, Center Street and Mulberry Street.

The following special federal appropriations have been allocated to this project: FY05 SAFETEA-LU: \$1,200,000 (ID# NJ139); \$1,500,000 (ID# NJ269); \$2,000,000 (ID# NJ254).

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 4.1-4.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29

SPONSOR: Newark City

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | CON | DEMO | \$4,150,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 19302 / 193020</i> |
| Route 22, Broad Street Ramp to Route 78 | |

Initiated from the Pavement Management System, this project will resurface the pavement within the project limits.

COUNTY: Warren

MUNICIPALITY: Phillipsburg, Lopatcong Twp, Pohatcong Twp, Greenwich Twp

MILEPOSTS: 0.30 - 5.07

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| NJTPA | CON | NHPP | \$13,000,000 |

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 9233B6 / 009234</i> |
| Route 23, Route 80 and Route 46 Interchange | |

The purpose of this project is to provide greater mobility, reduce congestion and enhance safety through simplicity of movement through the interchange. The improvements include a new ramp (NW-E) providing a direct connection from Rt 23 Southbound to I-80 Westbound. Three new bridges are anticipated to facilitate the construction of the new ramp. A connection allowing travel from I-80 Eastbound to Rt 23 Northbound and Southbound and Rt 46 Westbound via a new ramp connection. Adjustments to the lane configuration on the I-80 between Rt 23 and the bridge over the Passaic River to improve lane continuity will be made, and modifications to the existing exit and entry ramps on I-80 to improve the merge and diverge with the mainline roadway. A number of retaining walls are anticipated in conjunction with the bridge and ramp construction.

COUNTY: Passaic, Essex

MUNICIPALITY: Wayne Twp, Fairfield Twp

MILEPOSTS: 23: 5.1-5.7; 80: 52.8-53.75

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 40, 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------------|-----------|
| NJTPA | ROW | STBGP-FLEX | \$348,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15433 / 154330</i> |
| Route 24, EB Ramp to CR 510 (Columbia Turnpike) | |

This study will examine congestion, safety, and operational deficiencies within the project limits.

COUNTY: Morris

MUNICIPALITY: Morris Twp, Hanover Twp

MILEPOSTS: 2.09

STRUCTURE NO.: NA

LEGISLATIVE DISTRICT: 27, 25

SPONSOR: Morris County

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|--------------|-------------|
| NJTPA | PE | STBGP-NY/NWK | \$1,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16303 / 163030</i> |
| Route 27 NB (Cherry Street), Bridge over Conrail | |

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge, built in 1921.

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS: 34.00

STRUCTURE NO.: 2007151

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | DES | BFP | \$2,600,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11413C / 158030</i> |
| Route 29, Alexauken Creek Road to Washington Street | |

Initiated from the Pavement Management System, this project will reconstruct (including cold-in-place recycling) and resurface within the project limits. The project will be Mill X Pave X +1, and will include drainage improvements to eliminate roadway, shoulder, and border ponding. The following federal appropriation was repurposed to this project: DEMO ID# NJ 161.

COUNTY: Hunterdon

MUNICIPALITY: Lambertville City, Delaware Twp, Kingwood Twp, Frenchtown Boro

MILEPOSTS: 19.8-24.5 & 33.7-34.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15, 16, 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | DES | NHPP | \$1,550,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16351 / 163510</i> |
| Route 29, Bridge over Copper Creek | |

Initiated by the Bridge Management System, this project will replace the culvert, built circa 1910 and modified in 1936.

COUNTY: Hunterdon

MUNICIPALITY: Kingwood Twp

MILEPOSTS: 33.19

STRUCTURE NO.: 1009150

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-----------|
| NJTPA | PE | BFP | \$800,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14428 / 144280</i> |
| Route 30, Bridge over Duck Thorofare | |

Initiated from the Bridge Management System, the project will replace the movable bridge, built in 1946 and modified in 1989.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: 56.25

STRUCTURE NO.: 0103153

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| SJTPO | DES | BFP | \$1,800,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16319 / 163190</i> |
| Route 30, Gibbsboro Road (CR 686) | |

Initiated from the Safety Management System, the project will improve traffic safety at the intersection as part of the Intersection Improvement Program(IIP). Widening should address the need for dedicated left-turn lanes, and also address the need to improve the level of service by having two through-lanes that will be unencumbered by left-turning vehicles at the intersection

COUNTY: Camden

MUNICIPALITY: Clementon Boro, Lindenwold Boro

MILEPOSTS: 13.55

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------------|-------------|
| DVRPC | DES | STBGP-FLEX | \$1,200,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 08327B / 168050</i> |
| Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) | |

This project will improve traffic operations and safety by eliminating the bottleneck issue where Rt. 31 is reduced from 2 lanes to 1 lane. Thus, making the roadway a consistent cross-section of two travel lanes along Rt. 31 Southbound. Sidewalks for pedestrian traffic will also be added.

COUNTY: Hunterdon

MUNICIPALITY: Raritan Twp

MILEPOSTS: 23.43-24.05

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | CON | NHPP | \$5,015,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 09325 / 093250</i> |
| Route 31, Bridge over Furnace Brook | |

This project will replace the structurally deficient bridge, built in 1920 and modified in 1953. Pedestrian facilities on the bridge, and at the adjacent Route 31/Wall Street intersection, will be upgraded to meet current standards and ADA compliance. In addition, improvements to the traffic signal, the substandard Southbound shoulder, and guiderail will be provided.

COUNTY: Warren

MUNICIPALITY: Oxford Twp

MILEPOSTS: 46.83

STRUCTURE NO.: 2111154

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| NJTPA | CON | BFP | \$13,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11307 / 113070</i> |
| Route 34, CR 537 to Washington Ave., Pavement | |

Initiated from the Pavement Management System, one element of this project will provide a full depth pavement reconstruction, and address guiderails and drainage issues. The project scope will include; roadside work to restore the berm areas back to umbrella sections, earthwork to re-establish eroding slopes behind the guiderails, upgrading of guiderails, repairing damaged drainage and outfall structures, and upgrading traffic signals.

Initiated from the Bridge Management System, another element of this project will replace the bridge deck and superstructure of the Bridge over Gravelly Brook on Route 34. The project scope will also include minor repairs to the substructure of the Bridge to correct deficiencies. The following federal appropriations were repurposed to this project: DEMO ID# NJ 238 & 259.

COUNTY: Monmouth, Middlesex

MUNICIPALITY: Various

MILEPOSTS: 13.2 - 26.79

STRUCTURE NO.: 1221150, 1308153, 1308154, 1309150

LEGISLATIVE DISTRICT: 11, 13, 12

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| NJTPA | DES | NHPP | \$10,650,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15389 / 153890</i> |
| Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 | |

Initiated from the Pavement Management System, this project will reconstruct the pavement and address drainage issues within the project limits. ADA improvements will be included.

COUNTY: Ocean

MUNICIPALITY: Point Pleasant Beach Boro

MILEPOSTS: 12.48-14.52

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| NJTPA | DES | NHPP | \$4,200,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17420 / 174200</i> |
| Route 35, Route 66 to White Street/ Obre Place | |

This project will address safety improvements on Route 35, Route 66 to White Street/Obre Place. The guiderail will also be upgraded to current standards.

COUNTY: Monmouth

MUNICIPALITY: Ocean Twp, Eatontown Boro, Shrewsbury Boro

MILEPOSTS: 25 - 32.1

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------------|-------------|
| NJTPA | PE | STBGP-FLEX | \$1,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 18351 / 183510</i> |
| Route 35 NB, Bridge over Route 36 NB & GSP Ramp G | |

Initiated from the Bridge Management System, this project will rehabilitate the structurally deficient bridge, built in 1931.

COUNTY: Monmouth

MUNICIPALITY: Keyport Borough

MILEPOSTS: 43.16-43.16

STRUCTURE NO.: 1313153

LEGISLATIVE DISTRICT: 13

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | DES | BFP | \$1,700,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16349 / 163490</i> |
| Route 36, Bridge over Troutman's Creek | |

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1941.

COUNTY: Monmouth

MUNICIPALITY: Long Branch City

MILEPOSTS: 5.36

STRUCTURE NO.: 1314154

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| NJTPA | ROW | BFP | \$300,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17403 / 174030</i> |
| Route 37 On Ramp to Route 35, Missing Move | |

This project will be at the entrance to Route 35 Seaside Park from Route 37.

The Route 35/Route 37 interchange is the major southern entrance to the Barnegat Bay barrier island. Vehicles entering the island and travelling south to Seaside Park, Berkeley Township and Island Beach State Park enter the island utilizing Route 37 eastbound to route 35 southbound. Currently this movement consists of making a tight double horizontal curve in the shape of an “S”.

The geometric concerns associated with the S-Curve were identified during the development of the original (Pre-Sandy) project. The preferred solution was to replace the S-Curve with a smooth single curve. The S-Curve wraps around three blocks of residential properties. The straightening of the S-Curve required taking three properties in full and one partially.

The ROW process was on-going when Super Storm Sandy struck in October 2012. An emergency situation was created and the Department moved quickly to reconstruct the battered Route 35 and its associated drainage system. It was decided to put off the smoothing of the S-Curve as the ROW process would take its due course.

The ROW has now been acquired and the Department can move forward to replace the S-Curve with a smooth single curve as originally envisioned.

COUNTY: Ocean

MUNICIPALITY: Seaside Park Boro

MILEPOSTS: 13.13

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | PE | NHPP | \$1,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15353 / 153530</i> |
| Route 38 and Lenola Road (CR 608) | |

Initiated from the Congestion Management System, this project will provide improvements to address safety and level of service issues at the intersection, including; elimination of all left-turn movements, construction of new local roadway and jughandles, removal of (2) existing jughandles at the intersection.

COUNTY: Burlington

MUNICIPALITY: Moorestown Twp

MILEPOSTS: 6.12

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | PE | CMAQ | \$1,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12307 / 123070</i> |
| Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements | |

The purpose of this project is to reconfigure the Route 38 and South Church Street/Fellowship Rd. intersection layout, improve congestion, improve safety, and ensure ADA compliance throughout the intersection. In addition the existing S. Church St. Bridge will be replaced and widened, deficiencies in sidewalk, curbs and curb ramps will be addressed. The existing shoulders and auxiliary lanes will be brought into compliance with NJDOT standards.

COUNTY: Burlington

MUNICIPALITY: Moorestown Twp

MILEPOSTS: 7.53-7.59

STRUCTURE NO.: 03B4028

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | ROW | NHPP | \$9,525,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 08371 / 083710</i> |
| Route 40, Atlantic County, Drainage | |

This project will raise approximately one mile of Rt 40/322 to reduce flooding. Construction will include new pavement, new curbs and sidewalks, relocation of aerial and underground utilities, and new drainage.

COUNTY: Atlantic

MUNICIPALITY: Egg Harbor Twp, Atlantic City

MILEPOSTS: 60.4 - 63.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| SJTPO | CON | NHPP | \$23,200,000 |
| SJTPO | CON | RAISE | \$20,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15370 / 153700</i> |
| Route 40, Hamilton Common Drive to West End Avenue (CR 629) | |

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Atlantic

MUNICIPALITY: Hamilton Twp, Egg Harbor Twp, Pleasantville City, Atlantic City

MILEPOSTS: 52.2-63.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| SJTPO | CON | NHPP | \$30,925,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 196A5 / 068095</i> |
| Route 40/322, Median Closures, Oakcrest Avenue to Spencer Avenue | |

This project will improve safety and traffic operations along the Route 40/322 corridor through the closure and/or modification of median openings. The project also includes installation of sidewalk and median fencing to improve pedestrian connectivity and safety.

COUNTY: Atlantic

MUNICIPALITY: Hamilton Twp, Egg Harbor Twp

MILEPOSTS: 51.77 - 58.11

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| SJTPO | DES | NHPP | \$2,500,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15302 / 153020</i> |
| Route 41 and Deptford Center Road | |

This project will provide intersection improvements that will increase capacity of left turn movements from Deptford Center Road to Rt. 41 Northbound. The current configuration for this movement is single left turn lane, which has contributed to congestion and delays for left-turn vehicles.

COUNTY: Gloucester

MUNICIPALITY: Deptford Twp

MILEPOSTS: 3.19

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | DES | NHPP | \$2,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 18313 / 183130</i> |
| Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) | |

This project will relocate access to Route 42 ramps further down County Route 753, and provide sufficient lane configurations to accommodate freight movement.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro

MILEPOSTS: 13.85

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | PE | NHPP | \$1,500,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16347 / 163470</i> |
| Route 46, Bridge over Paulins Kill | |

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1933 and modified in 1952.

COUNTY: Warren

MUNICIPALITY: Knowlton Twp

MILEPOSTS: 0.74

STRUCTURE NO.: 2107156

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-----------|
| NJTPA | ROW | BFP | \$100,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16318 / 163180</i> |
| Route 46, Pequannock Street to CR 513 (West Main Street) | |

Initiated from the Safety Management System, this project will evaluate each signalized intersection within the project limits. Some of these signalized intersections have had adjustments over the past few years, however, each signalized intersection will be (re)evaluated and, if required, modified in the proposed new Road Diet design. Work will include, but not be limited too; insuring that signalized intersections have the appropriate number/type of traffic signal heads at the appropriate locations, each intersection is ADA compliant, backplates with retro reflective borders will be added to the traffic signal heads, all 8" traffic signal heads will be changed to 12", and pedestrian signal heads include countdown technology.

COUNTY: Morris

MUNICIPALITY: Dover Twp, Rockaway Twp

MILEPOSTS: 38.26-39.85

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25, 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------------|-------------|
| NJTPA | ROW | STBGP-FLEX | \$3,000,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16346 / 163460</i> |
| Route 47, Bridge over Menantico Creek | |

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1925.

COUNTY: Cumberland

MUNICIPALITY: Maurice River Twp

MILEPOSTS: 36.25

STRUCTURE NO.: 0601152

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-----------|
| SJTPO | UTI | BFP | \$700,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12305 / 123050</i> |
| Route 47, Grove St. to Route 130, Pavement | |

Initiated from the Pavement Management System, this project will resurface, rehabilitate and reconstruct within the project limits. The project will update the ADA requirements, and correct a culvert which causes a flooding condition.

COUNTY: Gloucester

MUNICIPALITY: Glassboro Boro, Westville Boro, Deptford Twp

MILEPOSTS: 62.3-74.9

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3, 4, 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| DVRPC | CON | NHPP | \$66,500,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15314 / 153140</i> |
| Route 49, Bridge over Maurice River | |

Initiated by the Bridge Management System, this project will replace the bridge. The project will also include guiderail improvements, relocation of drainage inlets on east approach, utility pole and traffic signal controller relocation, and improved bridge lighting to meet standards.

COUNTY: Cumberland

MUNICIPALITY: Millville City

MILEPOSTS: 36.2

STRUCTURE NO.: 0605151

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| SJTPO | CON | BFP | \$16,200,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15379 / 153790</i> |
| Route 54, Atlantic City Expressway to Rt 30 (Whitehorse Pike) | |

Initiated from the Pavement Management System, this project will resurface the pavement within the project limits.

COUNTY: Atlantic

MUNICIPALITY: Buena Boro, Buena Vista Twp, Hammonton Town

MILEPOSTS: 8.39 - 11.86

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2, 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| SJTPO | CON | NHPP | \$11,900,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17306 / 173060</i> |
| Route 55, Bridges over Route 47 | |

This project will replace and widen the both the Northbound and Southbound structurally deficient bridges.

COUNTY: Cumberland

MUNICIPALITY: Millville City

MILEPOSTS: 27.79

STRUCTURE NO.: 0609164, 0609165

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| SJTPO | DES | BFP | \$2,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 97062B / 028091</i> |
| Route 57, CR 519 Intersection Improvement | |

The project will provide operational and safety improvements at the Route 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek. The existing bridges, on Route 57, immediately to the East of the intersection, and on Route 519, immediately to the North of the intersection, will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2101031, 2105152

LEGISLATIVE DISTRICT: 16, 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------------|-------------|
| NJTPA | DES | STBGP-FLEX | \$3,500,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14357 / 143570</i> |
| Route 66, Jumping Brook Road to Bowne Road/Wayside Road | |

Identified by the Pavement, Congestion, and Safety Management Systems, this project will address pavement deficiencies, and improvements to traffic operations and safety, within the project limits.

COUNTY: Monmouth

MUNICIPALITY: Neptune Twp

MILEPOSTS: 0.74-2.62

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------------|--------------|
| NJTPA | CON | STBGP-FLEX | \$32,000,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15449 / 154490</i> |
| Route 71, Bridge over NJ Transit (NJCL) | |

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1937. The following federal appropriation was repurposed to this project: DEMO ID# NJ 070.

COUNTY: Monmouth

MUNICIPALITY: Deal

MILEPOSTS: 11.59

STRUCTURE NO.: 1321154

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | DES | BFP | \$3,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16342 / 163420</i> |
| Route 73 and Ramp G, Bridge over Route 130 | |

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1930 and modified in 1959.

COUNTY: Camden

MUNICIPALITY: Pennsauken Twp

MILEPOSTS: 32.18

STRUCTURE NO.: 0416151

LEGISLATIVE DISTRICT: 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | DES | BFP | \$3,200,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 18383 / 183830</i> |
| Route 73, Granite Avenue to Route 41 | |

This project will address improvement of safety, security, mobility, accessibility, and reliability at Route 73, Granite Avenue to Route 41

COUNTY: Burlington

MUNICIPALITY: Mount Laurel Twp, Maple Shade Twp

MILEPOSTS: 27.86-28.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety

| MPO | Phase | Fund | Amount |
|-------|-------|------------|-------------|
| DVRPC | PE | STBGP-FLEX | \$1,600,000 |

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11326C / 208050</i> |
| Route 76/676 Bridges and Pavement, Contract 3 | |

The project will replace: the bridge decks and superstructure of Route 76/676 over the Main Branch of Newton Creek, and Route 76 over Nicholson Road; the deck and superstructure of Route 76 over the South Branch of Newton Creek, Conrail, & Klemm Avenue; and the deck and superstructure of Route 676 Southbound over the Main Branch of Newton Creek. Some pavement resurfacing of Route 676 to the bridge decks at North Branch of Newton Creek and on Route 76 Southbound will be included. Two bridges; Route 676 Southbound over Main Branch of Newton Creek, and Route 76 over Main Branch of Newton Creek, will be widened. Resurfacing at; Morgan Boulevard Eastbound to the Route 676 Northbound loop ramp, Collings Avenue to Route 676 Northbound, Route 676 Southbound to Collings Avenue Westbound, Route 676 Southbound to Collings Avenue Eastbound, Collings Avenue to Route 676 Southbound, and Route 676 Southbound to Route 76C Eastbound will also be performed. The projects also includes; ADA improvements at the Morgan Boulevard and Route 676 ramp; intersection and traffic signal modifications at the Collings Avenue and Route 676 Northbound ramp intersection, and the Collings Avenue and Route 676 Southbound ramp intersection.

COUNTY: Camden

MUNICIPALITY: Camden City, Gloucester City

MILEPOSTS: Rt 76: 0.70 - 1.7, Rt 676: 0 - 1.0

STRUCTURE NO.: 0418162, 0418163

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| DVRPC | CON | NHPP | \$92,800,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11415 / 114150</i> |
| Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) | |

This project will reconstruct 9 miles of I-80 Westbound pavement & structures from milepost 56.4 to 65.4 in Passaic County (Woodland Park Borough and the City of Paterson) and in Bergen County (Elmwood Park Borough, Saddle Brook Township, Lodi Borough and the City of Hackensack). In addition there will be a widening of Rt 80 in the WB direction from MP 58.9 to 60.5.

The project limits are from approximately 0.2 mile east of the Squirrelwood Road (CR 636) Interchange in Woodland Park Borough, Passaic County to approximately 0.1 mile west of the S. Summit Rd (CR 57) Interchange in the City of Hackensack, Bergen County.

Structures located within the project limits are: 1610-156, 1610-158, 1610-171, 1610-159, 1610-160, 1610-165, 1610-166, 1610-167, 1610-170, 1610-152; 0225-150, 0225-151, 0225-154, 0225-155, 0225-156, 0225-157, 0225-158, 0225-159; 1609-161, 1609-160; 0225-162, 0225-164, 0225-166, 0225-167, 0225-168; 0226-150, 0226-151

COUNTY: Passaic, Bergen

MUNICIPALITY: Various

MILEPOSTS: 56.00 - 65.4

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 35, 37, 38, 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|----------|--------------|
| NJTPA | DES | NHFP-HWY | \$35,305,335 |
| NJTPA | DES | NHPP | \$2,994,645 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 09322 / 093220</i> |
| Route 88, Bridge over Beaver Dam Creek | |

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1923.

COUNTY: Ocean

MUNICIPALITY: Brick Twp, Point Pleasant Boro

MILEPOSTS: 7.60

STRUCTURE NO.: 1515150

LEGISLATIVE DISTRICT: 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| NJTPA | CON | BFP | \$12,100,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 11322 / 113220</i> |
| Route 94, Bridge over Jacksonburg Creek | |

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1872. Incidental roadway approach work, including milling & paving and the replacement of the guiderail in order to upgrade to current standards as required, will also be included in the project.

COUNTY: Warren

MUNICIPALITY: Blairstown Twp

MILEPOSTS: 7.946-7.954

STRUCTURE NO.: 2117157

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | DES | BFP | \$2,650,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16340 / 163400</i> |
| Route 130, Bridge over Main Branch of Newton Creek | |

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1927.

COUNTY: Camden

MUNICIPALITY: Haddon Twp

MILEPOSTS: 27.835-28.345

STRUCTURE NO.: 0420151

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | ROW | BFP | \$1,200,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12346A / 148030</i> |
| Route 130, CR 545 (Farnsworth Avenue) | |

Initiated from the Office of Bicycle and Pedestrian Programs, this project, a breakout from "Route 130/206, CR 528 (Crosswicks Rd) to Route 206 at Amboy Rd", will address pedestrian and bicycle deficiencies within the project limits.

COUNTY: Burlington

MUNICIPALITY: Bordentown Twp

MILEPOSTS: 55.46

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | ROW | NHPP | \$1,440,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15401 / 154010</i> |
| Route 138, Garden State Parkway to Route 35 | |

Initiated from the Pavement Management System, this project will resurface and reconstruct the pavement within the project limits. The project will also include traffic signal upgrades, ADA improvements, and guiderail upgrades.

COUNTY: Monmouth

MUNICIPALITY: Wall Twp

MILEPOSTS: 0.37-3.52

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | DES | NHPP | \$2,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 18363 / 183630</i> |
| Route 159, Bridge over Branch of Passaic River | |

Bridge Deck / Superstructure Replacement Program

COUNTY: Morris

MUNICIPALITY: Montville Twp

MILEPOSTS: 0.25

STRUCTURE NO.: 1430151

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | PE | BFP | \$2,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 14324 / 143240</i> |
| Route 166, Bridges over Branch of Toms River | |

Initiated by the Bridge Management System, this project will replace the structurally deficient bridges, built in 1928. Addressing scour critical issues, and sidewalk and ADA improvements are included. The following federal appropriations were repurposed to this project: DEMO ID# NJ 150, 184, & 075

COUNTY: Ocean

MUNICIPALITY: South Toms River Boro, Toms River Twp

MILEPOSTS: 0.90-1.15

STRUCTURE NO.: 1516152, 1516151

LEGISLATIVE DISTRICT: 9, 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| NJTPA | CON | BFP | \$32,600,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 10341 / 103410</i> |
| Route 168, Merchant Street to Ferry Avenue, Pavement | |

Identified as a priority need in the Pavement Management System, this project includes various levels of pavement reconstruction and resurfacing within the project limits.

COUNTY: Camden

MUNICIPALITY: Audubon Park Boro, Woodlynne Boro, Camden City

MILEPOSTS: 8.56 - 10.75

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5, 6

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| DVRPC | CON | NHPP | \$23,300,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15396 / 153960</i> |
| Route 168, Route 42 to CR 544 (Evesham Road) | |

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Camden, Gloucester

MUNICIPALITY: Washington Twp, Gloucester Twp, Runnemede Boro

MILEPOSTS: 0.0-5.41

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 4, 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|--------------|
| DVRPC | CON | NHPP | \$10,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 16338 / 163380</i> |
| Route 173, Bridge over Mulhockaway Creek | |

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1920.

COUNTY: Hunterdon

MUNICIPALITY: Union Twp

MILEPOSTS: 8.98

STRUCTURE NO.: 1024151

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| NJTPA | PE | BFP | \$1,200,000 |

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 12332 / 123320</i> |
| Route 202, Old York Road (CR 637) Intersection Improvements | |

This project will address safety and operational improvements at the intersection of Chubb Road/W County Road (CR 646).

COUNTY: Somerset

MUNICIPALITY: Branchburg Twp

MILEPOSTS: 20.40

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------------|-------------|
| NJTPA | PE | STBGP-FLEX | \$1,500,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|---------------------------------|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 15301 / 153010</i> |
| Route 206, Hilltop Drive | |

Initiated from the Drainage Management System, this study will explore drainage improvements within the project limits.

COUNTY: Mercer

MUNICIPALITY: Princeton Twp

MILEPOSTS: 55.7

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | PE | NHPP | \$1,000,000 |

| | |
|--|--|
| <i>Program/Project Name</i> | <i>Project ID Numbers: L064 / 950151</i> |
| Route 206, South Broad Street Bridge over Assunpink Creek | |

Initiated by the Bridge Management System, this project will rehabilitate the structurally deficient and functionally obsolete bridge, built in 1843.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 42.70

STRUCTURE NO.: 1100002

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation

| MPO | Phase | Fund | Amount |
|-------|-------|---------------|-------------|
| DVRPC | CON | STBGP-TRENTON | \$3,009,562 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

| | |
|--|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 21311 / 213110</i> |
| Route 295 and Route 38 Interchange Operational Improvements | |

Significant congestion on Route 38 from Duffy's Drive to Route 295 was observed along with insufficient turning movement queues. Improve Mobility, Accessibility, Reliability, Respect Environment Operate Efficiently and increase Safety and Security.

COUNTY: Burlington

MUNICIPALITY: Mount Laurel

MILEPOSTS: 9.00 - 9.55

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|-------------|
| DVRPC | PE | NHPP | \$8,000,000 |

| | |
|---|---|
| <i>Program/Project Name</i> | <i>Project ID Numbers: 17356 / 173560</i> |
| Pedestrian Bridge over Route 440 | |

The purpose of this Concept Development study is to comply with federal regulations, which is to determine the purpose and need of the pedestrian crossing over Route 440; agree to a preferred alternative; and to identify the appropriate environmental document needed to advance the project through the construction work phase.

The following federal appropriation was allocated to this project: DEMO ID# NJ 272.

COUNTY: Hudson

MUNICIPALITY: Bayonne City

MILEPOSTS: 21.2-21.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 31

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief

| MPO | Phase | Fund | Amount |
|-------|-------|------|-----------|
| NJTPA | PE | DEMO | \$750,000 |

SECTION VI

NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|--------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T143</i> |
| ADA--Platforms/Stations | |

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | ERC | STATE | \$115,000 |
| NJTPA | ERC | STATE | \$350,000 |
| SJTPO | ERC | STATE | \$35,000 |

| | |
|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T951</i> |
| All Stations Accessibility Program (ASAP) | |

Competitive funding to assist in the financing of capital projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs. Increase the number of existing (as of November 15, 2021) stations or facilities for passenger use that meet or exceed the standards for new construction under Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.), as incorporated into Appendix A of 49 CFR Part 37. Eligibility is designated recipients that operate or allocate funds to inaccessible pre-ADA—or “legacy” — rail fixed guideway public transportation systems.

Grants are for three projects: Anderson Street (Hackensack) and New Bridge Landing (River Edge) rail stations on the Pascack Valley Line; Bradley Beach rail station on the North Jersey Coast Line; and a Track Curvature Study to the Chatham and Orange rail stations on the Morris and Essex Line. Requires STATE (TTF) and/or Other match.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

| | |
|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T951</i> |
| All Stations Accessibility Program (ASAP) | |

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| DVRPC | EC | ASAP | \$7,843,230 |
| DVRPC | EC | STATE | \$820,640 |
| NJTPA | EC | ASAP | \$23,870,700 |
| NJTPA | EC | STATE | \$2,497,600 |
| SJTPO | EC | ASAP | \$2,387,070 |
| SJTPO | EC | STATE | \$249,760 |

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T05</i> |
| Bridge and Tunnel Rehabilitation | |

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| DVRPC | ERC | STATE | \$970,416 |
| NJTPA | ERC | SECT 5307 | \$35,836,000 |
| NJTPA | ERC | STATE | \$15,384,240 |
| SJTPO | ERC | STATE | \$205,344 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|--------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T111</i> |
| Bus Acquisition Program | |

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years including but not limited to cruiser buses, NABI buses, and articulated buses. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|---------------|
| DVRPC | CAP | SECT 5339 | \$4,457,170 |
| DVRPC | CAP | STATE | \$36,110,000 |
| NJTPA | CAP | SECT 5339 | \$13,565,300 |
| NJTPA | CAP | STATE | \$109,900,000 |
| SJTPO | CAP | SECT 5339 | \$1,356,530 |
| SJTPO | CAP | STATE | \$10,990,000 |

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T06</i> |
| Bus Passenger Facilities/Park and Ride | |

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | ERC | STATE | \$184,000 |
| NJTPA | ERC | STATE | \$560,000 |
| SJTPO | ERC | STATE | \$56,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T08</i> |
| Bus Support Facilities and Equipment | |

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls including but not limited to acquisition of properties and any items or services needed to support the acquisition. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|--------------|
| DVRPC | ERC | SECT 5339 | \$115,000 |
| DVRPC | ERC | STATE | \$3,299,350 |
| NJTPA | ERC | SECT 5339 | \$350,000 |
| NJTPA | ERC | STATE | \$24,678,500 |
| SJTPO | ERC | SECT 5339 | \$35,000 |
| SJTPO | ERC | STATE | \$1,004,150 |

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T09</i> |
| Bus Vehicle and Facility Maintenance/Capital Maintenance | |

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|--------------|
| DVRPC | EC | SECT 5339 | \$10,275,710 |
| DVRPC | EC | STATE | \$4,426,925 |
| NJTPA | EC | SECT 5339 | \$31,273,900 |
| NJTPA | EC | STATE | \$13,473,250 |
| SJTPO | EC | SECT 5339 | \$3,127,390 |
| SJTPO | EC | STATE | \$1,347,325 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

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|---------------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T68</i> |
| Capital Program Implementation | |

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$5,980,000 |
| NJTPA | ERC | STATE | \$18,200,000 |
| SJTPO | ERC | STATE | \$1,820,000 |

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T515</i> |
| Casino Revenue Fund | |

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|----------------|--------------|
| DVRPC | CAP | CASINO REVENUE | \$8,505,987 |
| NJTPA | CAP | CASINO REVENUE | \$27,834,235 |
| SJTPO | CAP | CASINO REVENUE | \$2,588,779 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|-----------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T13</i> |
| Claims support | |

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|----------|
| DVRPC | EC | STATE | \$23,000 |
| NJTPA | EC | STATE | \$70,000 |
| SJTPO | EC | STATE | \$7,000 |

| | |
|--------------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T170</i> |
| Cumberland County Bus Program | |

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-------------|
| SJTPO | CAP | SECT 5307 | \$1,020,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

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|---------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T16</i> |
| Environmental Compliance | |

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | \$690,000 |
| NJTPA | ERC | STATE | \$2,100,000 |
| SJTPO | ERC | STATE | \$210,000 |

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T700</i> |
| Ferry Program | |

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT's administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| NJTPA | ERC | STATE | \$6,490,244 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|---------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T43</i> |
| High Speed Track Program | |

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | \$175,800 |
| NJTPA | ERC | STATE | \$2,787,000 |
| SJTPO | ERC | STATE | \$37,200 |

| | |
|---------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T20</i> |
| Immediate Action Program | |

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$11,272,624 |
| NJTPA | ERC | STATE | \$45,089,603 |
| SJTPO | ERC | STATE | \$3,352,739 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T95</i> |
| Light Rail Infrastructure Improvements | |

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 28

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$3,000,000 |
| NJTPA | ERC | STATE | \$15,275,000 |

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T53E</i> |
| Locomotive Overhaul | |

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|--------------|
| DVRPC | CAP | SECT 5337 | \$4,175,836 |
| DVRPC | CAP | STATE | \$117,200 |
| NJTPA | CAP | SECT 5337 | \$66,200,540 |
| NJTPA | CAP | STATE | \$1,858,000 |
| SJTPO | CAP | SECT 5337 | \$883,624 |
| SJTPO | CAP | STATE | \$24,800 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T122</i> |
| Miscellaneous | |

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | ERC | STATE | \$115,000 |
| NJTPA | ERC | STATE | \$350,000 |
| SJTPO | ERC | STATE | \$35,000 |

| | |
|-----------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T44</i> |
| NEC Improvements | |

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|--------------|
| DVRPC | ERC | NJ TURNPIKE | \$2,500,000 |
| DVRPC | ERC | SECT 5307 | \$6,043,100 |
| DVRPC | ERC | STATE | \$1,845,000 |
| NJTPA | ERC | NJ TURNPIKE | \$22,500,000 |
| NJTPA | ERC | SECT 5307 | \$54,387,900 |
| NJTPA | ERC | STATE | \$62,305,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T55</i> |
| Other Rail Station/Terminal Improvements | |

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - system wide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|--------------|
| DVRPC | ERC | STATE | \$1,457,900 |
| NJTPA | ERC | SECT 5307 | \$17,600,000 |
| NJTPA | ERC | STATE | \$8,941,000 |
| SJTPO | ERC | STATE | \$411,100 |

| | |
|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T620</i> |
| Perth Amboy Intermodal ADA Improvements | |

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

LEGISLATIVE DISTRICT: 19

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|--------------|
| NJTPA | ERC | SECT 5307 | \$21,545,000 |

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T121</i> |
| Physical Plant | |

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | ERC | STATE | \$1,746,390 |
| NJTPA | ERC | STATE | \$5,315,100 |
| SJTPO | ERC | STATE | \$531,510 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T538</i> |
| Portal Bridge North | |

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$345M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supporting all rail rolling stock purchases are listed and explained. In addition, NJ TRANSIT is committing up to \$14M in local match for the CMAQ funds (through NJTTF) to support the PNB project.

NJ Transit has requested \$811m under FTA’s Section 5309 Capital Investment Grants Program, which would be applied to the STIP.

\$600M in New Jersey Economic Development Authority (NJEDA) proceeds are committed to the PNB Project.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| NJTPA | ERC | STATE | \$45,233,712 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T538</i> |
| Portal North Bridge | |

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$345M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supp

COUNTY: Hudson

MUNICIPALITY: Kearny, Secaucus

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| NJTPA | ERC | STATE | \$45,233,712 |

| | |
|-----------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T135</i> |
| Preventive Maintenance-Bus | |

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|---------------|
| DVRPC | CAP | SECT 5307 | \$33,081,360 |
| NJTPA | CAP | SECT 5307 | \$100,682,400 |
| SJTPO | CAP | SECT 5307 | \$10,068,240 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

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|------------------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T39</i> |
| Preventive Maintenance-Rail | |

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|---------------|
| DVRPC | CAP | SECT 5307 | \$5,109,635 |
| DVRPC | CAP | SECT 5337 | \$10,423,415 |
| NJTPA | CAP | SECT 5307 | \$68,335,422 |
| NJTPA | CAP | SECT 5337 | \$165,244,924 |
| SJTPO | CAP | SECT 5307 | \$1,172,943 |
| SJTPO | CAP | SECT 5337 | \$2,205,637 |

| | |
|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T106</i> |
| Private Carrier Equipment Program | |

This program provides State funds for the Private Carrier Capital Improvement Program. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | CAP | STATE | \$690,000 |
| NJTPA | CAP | STATE | \$2,100,000 |
| SJTPO | CAP | STATE | \$210,000 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|---------------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T112</i> |
| Rail Rolling Stock Procurement | |

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\ equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procure

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|---------------|
| DVRPC | CAP | SECT 5307 | \$72,898 |
| DVRPC | CAP | SECT 5337 | \$3,094,549 |
| DVRPC | CAP | STATE | \$8,259,313 |
| NJTPA | CAP | CMAQ | \$75,000,000 |
| NJTPA | CAP | SECT 5307 | \$1,155,676 |
| NJTPA | CAP | SECT 5337 | \$49,058,632 |
| NJTPA | CAP | STATE | \$136,631,893 |
| SJTPO | CAP | SECT 5307 | \$15,426 |
| SJTPO | CAP | SECT 5337 | \$654,819 |
| SJTPO | CAP | STATE | \$1,747,704 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

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|--|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T37</i> |
| Rail Support Facilities and Equipment | |

This program provides funds for rehabilitation and construction activities for yard improvements system wide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for system wide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. Other funds indicated in the table include \$6.542 million from the FRA CRISI program ID FR-CRS-18-006-062777 flexed to FTA for Positive Train Control implementation.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------------|--------------|
| DVRPC | ERC | STATE | \$297,585 |
| NJTPA | ERC | METRO-NORTH | \$690,000 |
| NJTPA | ERC | SECT 5307 | \$50,357,000 |
| NJTPA | ERC | STATE | \$19,500,025 |
| SJTPO | ERC | STATE | \$52,390 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|-----------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T509</i> |
| Safety Improvement Program | |

This program provides funding for safety improvement initiatives system wide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | ERC | STATE | \$42,485 |
| NJTPA | ERC | STATE | \$673,525 |
| SJTPO | ERC | STATE | \$8,990 |

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T150</i> |
| Section 5310 Program | |

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-------------|
| DVRPC | CAP | SECT 5310 | \$2,686,630 |
| DVRPC | CAP | STATE | \$402,500 |
| NJTPA | CAP | SECT 5310 | \$8,176,700 |
| NJTPA | CAP | STATE | \$1,225,000 |
| SJTPO | CAP | SECT 5310 | \$817,670 |
| SJTPO | CAP | STATE | \$122,500 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|-----------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T151</i> |
| Section 5311 Program | |

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-------------|
| DVRPC | CAP | MATCH | \$437,000 |
| DVRPC | CAP | SECT 5311 | \$1,361,140 |
| DVRPC | CAP | STATE | \$23,000 |
| NJTPA | CAP | MATCH | \$1,330,000 |
| NJTPA | CAP | SECT 5311 | \$4,142,600 |
| NJTPA | CAP | STATE | \$70,000 |
| SJTPO | CAP | MATCH | \$133,000 |
| SJTPO | CAP | SECT 5311 | \$414,260 |
| SJTPO | CAP | STATE | \$7,000 |

| | |
|------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T508</i> |
| Security Improvements | |

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | SWI | STATE | \$568,100 |
| NJTPA | SWI | STATE | \$1,729,000 |
| SJTPO | SWI | STATE | \$172,900 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|---|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T50</i> |
| Signals and Communications/Electric Traction Systems | |

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$2,182,787 |
| NJTPA | ERC | STATE | \$34,604,245 |
| SJTPO | ERC | STATE | \$461,887 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

Program/Project Name

Project ID Number: T120

Small/Special Services Program

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-----------|
| DVRPC | EC | STATE | \$415,790 |
| NJTPA | EC | STATE | \$961,100 |
| SJTPO | EC | STATE | \$96,110 |

Program/Project Name

Project ID Number: T88

Study and Development

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | PLS | STATE | \$1,762,242 |
| NJTPA | PLS | STATE | \$6,115,733 |
| SJTPO | PLS | STATE | \$531,025 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|--------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T500</i> |
| Technology Improvements | |

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations system wide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|-------------|
| DVRPC | EC | STATE | \$2,147,280 |
| NJTPA | EC | STATE | \$6,535,200 |
| SJTPO | EC | STATE | \$653,520 |

| | |
|-----------------------------|-------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T42</i> |
| Track Program | |

Funding is provided for an annual program of track rehabilitation including system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-------|--------------|
| DVRPC | ERC | STATE | \$1,670,100 |
| NJTPA | ERC | STATE | \$26,476,500 |
| SJTPO | ERC | STATE | \$353,400 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| | |
|--|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T210</i> |
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) | |

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. There will be a cash match for Section 5312 funding only. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

CORE MISSION: Mass Transit

| MPO | Phase | Fund | Amount |
|-------|-------|-----------|-----------|
| DVRPC | ERC | SECT 5307 | \$186,070 |
| NJTPA | ERC | SECT 5307 | \$566,300 |
| SJTPO | ERC | SECT 5307 | \$56,630 |

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit Projects

| <i>Program/Project Name</i> | <i>Project ID Number: T300</i> |
|---------------------------------|--------------------------------|
| Transit Rail Initiatives | |

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new system wide, rail, bus, and light rail initiatives arising during the year. The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mass Transit

**FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects**

| | |
|---------------------------------|--------------------------------|
| <i>Program/Project Name</i> | <i>Project ID Number: T300</i> |
| Transit Rail Initiatives | |

| MPO | Phase | Fund | Amount |
|------------|--------------|-------------|---------------|
| DVRPC | ERC | SECT 5337 | \$293,000 |
| DVRPC | ERC | STATE | \$5,580,341 |
| NJTPA | ERC | SECT 5337 | \$4,645,000 |
| NJTPA | ERC | STATE | \$19,696,045 |
| SJTPO | ERC | SECT 5337 | \$62,000 |
| SJTPO | ERC | STATE | \$1,698,365 |

SECTION VII

NJDOT FIVE-YEAR CAPITAL PLAN

FY 2024-2028 DRAFT TRANSPORTATION CAPITAL PLAN

New Jersey Department of Transportation

(\$ millions)

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Acquisition of Right of Way (DBNUM: X12; UPC: 800009) | | | | | | | | | | | |
| Statewide | ROW | | STATE | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$0.600 | \$3.000 | \$3.000 | \$6.000 |
| ADA Central, Contract 1 (DBNUM: 15417; UPC: 154170) | | | | | | | | | | | |
| NJTPA | CON | | NHPP | \$23.200 | | | | | \$23.200 | \$0.000 | \$23.200 |
| ADA Central, Contract 2 (DBNUM: 15418; UPC: 154180) | | | | | | | | | | | |
| NJTPA | CON | | NHPP | \$29.000 | | | | | \$29.000 | \$0.000 | \$29.000 |
| ADA Central, Contract 3 (DBNUM: 15419; UPC: 154190) | | | | | | | | | | | |
| NJTPA | CON | | NHPP | \$6.200 | | | | | \$6.200 | \$0.000 | \$6.200 |
| ADA Curb Ramp Implementation (DBNUM: 11344; UPC: 113440) | | | | | | | | | | | |
| Statewide | ERC | | STATE | \$0.030 | \$0.030 | \$0.030 | \$0.030 | \$0.030 | \$0.150 | \$0.150 | \$0.300 |
| Statewide | ERC | | STBGP-FLEX | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| ADA South, Contract 1 with ROW (DBNUM: 15420A; UPC: 168010) | | | | | | | | | | | |
| SJTPO | CON | | NHPP | \$4.300 | | | | | \$4.300 | \$0.000 | \$4.300 |
| ADA South, Contract 4 (DBNUM: 15423; UPC: 154230) | | | | | | | | | | | |
| DVRPC | CON | | STBGP-FLEX | | \$8.150 | | | | \$8.150 | \$0.000 | \$8.150 |
| ADA South, Contract 5 (DBNUM: 16322; UPC: 163220) | | | | | | | | | | | |
| SJTPO | CON | | STBGP-FLEX | \$3.200 | | | | | \$3.200 | \$0.000 | \$3.200 |
| Aeronautics and UAS Program (DBNUM: 19315; UPC: 193150) | | | | | | | | | | | |
| Statewide | ERC | | STATE | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.500 | \$2.500 | \$5.000 |
| Airport Improvement Program (DBNUM: 08415; UPC: 084150) | | | | | | | | | | | |
| Statewide | ERC | | STATE | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| Baltic Avenue, Maine Avenue to Missouri Avenue (DBNUM: S1702; UPC: 173620) | | | | | | | | | | | |
| SJTPO | CON | | STBGP-AC | | \$0.800 | | | | \$0.800 | \$0.000 | \$0.800 |
| Betterments, Dams (DBNUM: 01335; UPC: 013350) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$1.500 | \$1.500 | \$3.000 |
| Betterments, Roadway Preservation (DBNUM: X72B) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$18.000 | \$18.000 | \$18.000 | \$18.000 | \$18.000 | \$90.000 | \$90.000 | \$180.000 |
| Betterments, Safety (DBNUM: X72C) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$16.000 | \$16.000 | \$16.000 | \$16.000 | \$16.000 | \$80.000 | \$80.000 | \$160.000 |
| Bicycle & Pedestrian Facilities/Accommodations (DBNUM: X185) | | | | | | | | | | | |
| Statewide | ERC | | CMAQ | \$2.750 | \$2.750 | \$2.750 | \$2.750 | \$2.750 | \$13.750 | \$13.750 | \$27.500 |
| Statewide | ERC | | STATE | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Statewide | ERC | | TA-FLEX | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$7.500 | \$7.500 | \$15.000 |
| Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections (DBNUM: 17424; UPC: 174240) | | | | | | | | | | | |
| NJTPA | DES | | NHPP | | \$3.900 | | | | \$3.900 | \$0.000 | \$3.900 |
| NJTPA | ROW | | NHPP | | | \$3.600 | | | \$3.600 | \$0.000 | \$3.600 |
| NJTPA | CON | | NHPP | | | | | | \$0.000 | \$18.500 | \$18.500 |
| Bridge and Structure Inspection, Miscellaneous (DBNUM: X07F; UPC: 193280) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$0.150 | \$0.150 | \$0.150 | \$0.150 | \$0.150 | \$0.750 | \$0.750 | \$1.500 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Bridge Deck/Superstructure Replacement Program (DBNUM: 03304; UPC: 033040) | | | | | | | | | | | |
| Statewide | ERC | | BFP | \$6.181 | \$6.001 | | | | \$12.182 | \$0.000 | \$12.182 |
| Statewide | ERC | | BFP-OS-BRDG | \$2.000 | \$5.000 | \$5.000 | | | \$12.000 | \$0.000 | \$12.000 |
| Statewide | ERC | | NHPP | \$24.000 | \$24.000 | \$24.000 | \$24.000 | \$24.000 | \$120.000 | \$120.000 | \$240.000 |
| Statewide | ERC | | STBGP-OS-BRDG | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$2.000 | \$82.000 | \$100.000 | \$182.000 |
| Bridge Emergency Repair (DBNUM: 98315) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$85.000 | \$85.000 | \$85.000 | \$85.000 | \$85.000 | \$425.000 | \$425.000 | \$850.000 |
| Bridge Inspection (DBNUM: X07A; UPC: 800002) | | | | | | | | | | | |
| Statewide | EC | | NHPP | \$15.000 | \$15.000 | \$15.000 | \$15.000 | \$15.000 | \$75.000 | \$75.000 | \$150.000 |
| Statewide | EC | | STBGP-FLEX | \$8.580 | \$8.580 | \$8.580 | \$8.580 | \$8.580 | \$42.900 | \$42.900 | \$85.800 |
| Statewide | EC | | STBGP-OS-BRDG | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$50.000 | \$50.000 | \$100.000 |
| Bridge Inspection Program, Minor Bridges (DBNUM: 17341; UPC: 173410) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$8.800 | \$8.800 | \$8.800 | \$8.800 | \$8.800 | \$44.000 | \$44.000 | \$88.000 |
| Bridge Maintenance and Repair, Movable Bridges (DBNUM: 14404; UPC: 144040) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$125.000 | \$125.000 | \$250.000 |
| Bridge Maintenance Fender Replacement (DBNUM: 17357; UPC: 173570) | | | | | | | | | | | |
| Statewide | ERC | | NHPP | \$4.000 | \$15.000 | \$4.000 | \$15.000 | \$4.000 | \$42.000 | \$53.000 | \$95.000 |
| Statewide | ERC | | STBGP-FLEX | \$1.000 | \$5.000 | \$1.000 | \$5.000 | \$1.000 | \$13.000 | \$17.000 | \$30.000 |
| Bridge Maintenance Scour Countermeasures (DBNUM: 17358; UPC: 173580) | | | | | | | | | | | |
| Statewide | ERC | | NHPP | \$4.355 | \$4.822 | \$5.000 | \$5.000 | \$5.000 | \$24.177 | \$25.000 | \$49.177 |
| Statewide | ERC | | STBGP-FLEX | \$3.484 | \$3.858 | \$4.000 | \$4.000 | \$4.000 | \$19.342 | \$20.000 | \$39.342 |
| Bridge Management System (DBNUM: X70; UPC: 800018) | | | | | | | | | | | |
| Statewide | EC | | STBGP-FLEX | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$7.500 | \$7.500 | \$15.000 |
| Bridge No. C4.13 over Parkers Creek on Centerton Road (DBNUM: D2018; UPC: 213530) | | | | | | | | | | | |
| DVRPC | DES | | STBGP-PHILA | | \$0.450 | | | | \$0.450 | \$0.000 | \$0.450 |
| DVRPC | CON | | STBGP-PHILA | | | \$3.000 | | | \$3.000 | \$0.000 | \$3.000 |
| Bridge Preventive Maintenance (DBNUM: 13323; UPC: 133230) | | | | | | | | | | | |
| Statewide | EC | | NHPP | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$125.000 | \$125.000 | \$250.000 |
| Statewide | EC | | STATE | \$35.000 | \$35.000 | \$35.000 | \$35.000 | \$35.000 | \$175.000 | \$175.000 | \$350.000 |
| Statewide | EC | | STBGP-FLEX | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$50.000 | \$50.000 | \$100.000 |
| Bridge Replacement, Future Projects (DBNUM: 08381; UPC: 083810) | | | | | | | | | | | |
| Statewide | ERC | | BFP-OS-BRDG | \$32.618 | \$18.918 | \$20.768 | \$27.418 | | \$99.720 | \$0.000 | \$99.720 |
| Statewide | ERC | | HIP-BRR | \$13.275 | \$13.275 | | | | \$26.549 | \$0.000 | \$26.549 |
| Statewide | ERC | | NHPP | \$16.226 | \$22.813 | \$47.601 | \$20.000 | \$20.298 | \$126.938 | \$106.823 | \$233.761 |
| Statewide | ERC | | STATE | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Statewide | ERC | | STBGP-OS-BRDG | \$30.961 | \$32.180 | \$33.424 | \$34.692 | \$35.986 | \$167.244 | \$200.263 | \$367.508 |
| Bridge Scour Countermeasures (DBNUM: 98316) | | | | | | | | | | | |
| Statewide | ERC | | STATE | \$0.200 | \$0.200 | \$0.200 | \$0.200 | \$0.200 | \$1.000 | \$1.000 | \$2.000 |
| Burlington County Bus Purchase (DBNUM: D1510; UPC: 154060) | | | | | | | | | | | |
| DVRPC | EC | | CMAQ | \$0.344 | | \$0.268 | | \$0.268 | \$0.880 | \$0.688 | \$1.568 |
| Burlington County Roadway Safety Improvements (DBNUM: D0302) | | | | | | | | | | | |
| DVRPC | EC | | STBGP-PHILA | \$1.000 | | \$1.000 | | \$1.000 | \$3.000 | \$3.000 | \$6.000 |
| Camden County Bus Purchase (DBNUM: D0601; UPC: 068082) | | | | | | | | | | | |
| DVRPC | EC | | CMAQ | \$0.876 | | \$0.876 | | \$0.876 | \$2.628 | \$2.628 | \$5.256 |
| Camden County Roadway Safety Improvements (DBNUM: D0410; UPC: 048038) | | | | | | | | | | | |
| DVRPC | EC | | STBGP-PHILA | \$0.300 | \$0.700 | \$0.300 | \$0.700 | \$0.300 | \$2.300 | \$3.100 | \$5.400 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> | |
|---|------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|---------|
| Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DBNUM: 99405; UPC: 994050) | | | | | | | | | | | | |
| | NJTPA | CON | BFP-OS-BRDG | | | | | | \$9.500 | \$9.500 | \$0.000 | \$9.500 |
| Carbon Reduction Program (DBNUM: 22352; UPC: 223520) | | | | | | | | | | | | |
| | Statewide | ERC | CR-B50K200K | \$0.139 | \$0.142 | \$0.146 | \$0.149 | \$0.073 | \$0.650 | \$0.428 | \$1.078 | |
| | Statewide | ERC | CR-B5K50K | \$0.458 | \$0.467 | \$0.477 | \$0.486 | \$0.496 | \$2.385 | \$2.633 | \$5.018 | |
| | Statewide | PLS | CR-FLEX | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 | |
| | Statewide | ERC | CR-L5K | \$1.122 | \$1.145 | \$1.167 | \$1.191 | \$1.215 | \$5.839 | \$6.447 | \$12.286 | |
| Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay (DBNUM: N1805) | | | | | | | | | | | | |
| | NJTPA | DES | STBGP-NY/NWK | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 | |
| | NJTPA | ROW | STBGP-NY/NWK | | \$0.400 | | | | \$0.400 | \$0.000 | \$0.400 | |
| | NJTPA | CON | STBGP-NY/NWK | | | | \$10.000 | | \$10.000 | \$0.000 | \$10.000 | |
| Circulation Improvements Around Trenton Transit Center (DBNUM: D2023; UPC: 213590) | | | | | | | | | | | | |
| | DVRPC | DES | STBGP-TRENTON | \$0.140 | | | | | \$0.140 | \$0.000 | \$0.140 | |
| | DVRPC | CON | STBGP-TRENTON | | | \$5.358 | | | \$5.358 | \$0.000 | \$5.358 | |
| Clay Street Bridge over the Passaic River (DBNUM: N1402) | | | | | | | | | | | | |
| | NJTPA | DES | STBGP-NY/NWK | | \$7.000 | | | | \$7.000 | \$0.000 | \$7.000 | |
| | NJTPA | ROW | STBGP-NY/NWK | | | | \$0.100 | | \$0.100 | \$0.000 | \$0.100 | |
| | NJTPA | CON | STBGP-NY/NWK | | | | | | \$0.000 | \$55.100 | \$55.100 | |
| CMAQ Initiatives, Statewide (DBNUM: 22355; UPC: 223550) | | | | | | | | | | | | |
| | Statewide | EC | CMAQ | \$11.000 | \$4.000 | \$13.000 | \$0.250 | \$0.250 | \$28.500 | \$7.000 | \$35.500 | |
| Commissioners Pike (CR 581) (DBNUM: S2111; UPC: 213220) | | | | | | | | | | | | |
| | SJTPO | DES | STBGP-L5K | | | \$0.150 | | | \$0.150 | \$0.000 | \$0.150 | |
| | SJTPO | CON | STBGP-L5K | | | | \$1.500 | | \$1.500 | \$0.000 | \$1.500 | |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DBNUM: 02379; UPC: 023790) | | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 | |
| Construction Inspection (DBNUM: X180; UPC: 800029) | | | | | | | | | | | | |
| | Statewide | EC | STATE | \$12.000 | \$12.000 | \$12.000 | \$12.000 | \$12.000 | \$60.000 | \$60.000 | \$120.000 | |
| Construction Program IT System (TRNS.PORT) (DBNUM: 05304; UPC: 053040) | | | | | | | | | | | | |
| | Statewide | EC | STATE | \$5.400 | \$5.400 | \$5.400 | \$5.400 | \$5.400 | \$27.000 | \$27.000 | \$54.000 | |
| Corlies Avenue Bridge (O-12) over Deal Lake (DBNUM: N1803) | | | | | | | | | | | | |
| | NJTPA | PE | STBGP-NY/NWK | \$2.000 | | | | | \$2.000 | \$0.000 | \$2.000 | |
| | NJTPA | DES | STBGP-NY/NWK | | | \$4.000 | | | \$4.000 | \$0.000 | \$4.000 | |
| | NJTPA | ROW | STBGP-NY/NWK | | | | | | \$0.000 | \$0.100 | \$0.100 | |
| | NJTPA | CON | STBGP-NY/NWK | | | | | | \$0.000 | \$25.900 | \$25.900 | |
| CR 508 (Bridge Street), Bridge over Passaic River (DBNUM: N1602; UPC: 153270) | | | | | | | | | | | | |
| | NJTPA | DES | STBGP-NY/NWK | \$7.000 | | | | | \$7.000 | \$0.000 | \$7.000 | |
| | NJTPA | ROW | STBGP-NY/NWK | | | \$0.100 | | | \$0.100 | \$0.000 | \$0.100 | |
| | NJTPA | CON | STBGP-NY/NWK | | | | \$50.000 | | \$50.000 | \$27.000 | \$77.000 | |
| CR 508 (Central Avenue), Bridge over City Subway (DBNUM: N1605; UPC: 153300) | | | | | | | | | | | | |
| | NJTPA | DES | STBGP-NY/NWK | \$3.000 | | | | | \$3.000 | \$0.000 | \$3.000 | |
| | NJTPA | ROW | STBGP-NY/NWK | | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 | |
| | NJTPA | CON | STBGP-NY/NWK | | | | \$20.000 | | \$20.000 | \$0.000 | \$20.000 | |
| CR 510 (Columbia Turnpike), Bridge over Black Brook (DBNUM: N1604; UPC: 153290) | | | | | | | | | | | | |
| | NJTPA | DES | STBGP-NY/NWK | \$1.200 | | | | | \$1.200 | \$0.000 | \$1.200 | |
| | NJTPA | ROW | STBGP-NY/NWK | | \$0.100 | | | | \$0.100 | \$0.000 | \$0.100 | |
| | NJTPA | CON | STBGP-NY/NWK | | | | \$5.800 | | \$5.800 | \$0.000 | \$5.800 | |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| CR 512 (Valley Road), Bridge over Passaic River (DBNUM: N1607; UPC: 153320) | | | | | | | | | | | |
| NJTPA | PE | | STBGP-NY/NWK | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | DES | | STBGP-NY/NWK | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| NJTPA | ROW | | STBGP-NY/NWK | | | | \$0.050 | | \$0.050 | \$0.000 | \$0.050 |
| NJTPA | CON | | STBGP-NY/NWK | | | | | | \$0.000 | \$6.500 | \$6.500 |
| CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts (DBNUM: N2006; UPC: 203050) | | | | | | | | | | | |
| NJTPA | PE | | STBGP-NY/NWK | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | DES | | STBGP-NY/NWK | | | \$2.000 | | | \$2.000 | \$0.000 | \$2.000 |
| NJTPA | ROW | | STBGP-NY/NWK | | | | | \$0.100 | \$0.100 | \$0.000 | \$0.100 |
| NJTPA | CON | | STBGP-NY/NWK | | | | | | \$0.000 | \$7.400 | \$7.400 |
| CR 531 (Park Avenue), Bridge over Lehigh Valley Main Line (DBNUM: 14417; UPC: 144170) | | | | | | | | | | | |
| NJTPA | DES | | BFP | | \$2.030 | | | | \$2.030 | \$0.000 | \$2.030 |
| NJTPA | CON | | NHPP | | | | | \$17.440 | \$17.440 | \$0.000 | \$17.440 |
| CR 545 (Farnsworth Avenue), Bridge over Robbinsville Secondary Branch (Conrail) (DBNUM: 17411; UPC: 174110) | | | | | | | | | | | |
| DVRPC | DES | | NHPP | | | \$2.500 | | | \$2.500 | \$0.000 | \$2.500 |
| DVRPC | ROW | | NHPP | | | | \$0.300 | | \$0.300 | \$0.000 | \$0.300 |
| DVRPC | CON | | NHPP | | | | | | \$0.000 | \$13.500 | \$13.500 |
| CR 551 (Broadway) Elevation, Little Timber Creek to Route 130 (DBNUM: D2203; UPC: 223020) | | | | | | | | | | | |
| DVRPC | PE | | STBGP-PHILA | \$0.280 | | | | | \$0.280 | \$0.000 | \$0.280 |
| DVRPC | DES | | STBGP-PHILA | | \$0.350 | | | | \$0.350 | \$0.000 | \$0.350 |
| DVRPC | CON | | STBGP-PHILA | | | | \$2.400 | | \$2.400 | \$0.000 | \$2.400 |
| CR 616 (Mill Street) Bridge over South Branch Rancocas Creek Rehabilitation/Replacement (DBNUM: D2202; UPC: 223010) | | | | | | | | | | | |
| DVRPC | PE | | STBGP-PHILA | \$0.500 | | | | | \$0.500 | \$0.000 | \$0.500 |
| DVRPC | DES | | STBGP-PHILA | | \$0.750 | | | | \$0.750 | \$0.000 | \$0.750 |
| DVRPC | CON | | STBGP-PHILA | | | | \$4.260 | | \$4.260 | \$0.000 | \$4.260 |
| CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave (DBNUM: D2014; UPC: 213270) | | | | | | | | | | | |
| DVRPC | DES | | STBGP-TRENTON | \$2.000 | | | | | \$2.000 | \$0.000 | \$2.000 |
| DVRPC | CON | | STBGP-TRENTON | | | | \$4.465 | | \$4.465 | \$0.000 | \$4.465 |
| CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) (DBNUM: D2017; UPC: 213510) | | | | | | | | | | | |
| DVRPC | DES | | STBGP-PHILA | \$0.500 | | | | | \$0.500 | \$0.000 | \$0.500 |
| DVRPC | ROW | | STBGP-PHILA | | \$0.100 | | | | \$0.100 | \$0.000 | \$0.100 |
| DVRPC | CON | | STBGP-PHILA | | | \$3.969 | | | \$3.969 | \$0.000 | \$3.969 |
| Culvert Replacement Program (DBNUM: 09316; UPC: 093160) | | | | | | | | | | | |
| Statewide | ERC | | STATE | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| Statewide | ERC | | STBGP-FLEX | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Cumberland County Federal Road Program (DBNUM: S1403; UPC: 143880) | | | | | | | | | | | |
| SJTPO | CON | | STBGP-B50K200K | | | \$2.300 | \$2.300 | \$2.300 | \$6.900 | \$0.000 | \$6.900 |
| SJTPO | CON | | STBGP-B5K50K | \$2.300 | \$2.300 | | | | \$4.600 | \$0.000 | \$4.600 |
| DBE Supportive Services Program (DBNUM: X142) | | | | | | | | | | | |
| Statewide | EC | | STBGP-FLEX | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.500 | \$2.500 | \$5.000 |
| Delaware & Raritan Canal Bridges (DBNUM: 15322; UPC: 153220) | | | | | | | | | | | |
| Statewide | ERC | | BFP-OS-BRDG | \$2.000 | \$11.000 | \$2.000 | | | \$15.000 | \$0.000 | \$15.000 |
| Statewide | ERC | | STBGP-FLEX | \$5.000 | \$5.000 | \$5.000 | \$5.000 | \$5.000 | \$25.000 | \$25.000 | \$50.000 |
| Statewide | ERC | | STBGP-OS-BRDG | | | | | \$9.000 | \$9.000 | \$0.000 | \$9.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|---------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Design, Emerging Projects (DBNUM: X106; UPC: 800021) | | | | | | | | | | | |
| Statewide | DES | STATE | \$17.000 | \$17.000 | \$17.000 | \$17.000 | \$17.000 | \$17.000 | \$85.000 | \$85.000 | \$170.000 |
| Statewide | DES | STBGP-FLEX | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Design, Geotechnical Engineering Tasks (DBNUM: 05342; UPC: 053420) | | | | | | | | | | | |
| Statewide | DES | STATE | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.500 | \$2.500 | \$5.000 |
| Disadvantaged Business Enterprise (DBNUM: X197) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | \$0.250 | \$0.250 | \$0.250 | \$0.250 | \$0.250 | \$0.250 | \$1.250 | \$1.250 | \$2.500 |
| Drainage Rehabilitation & Improvements (DBNUM: X154D) | | | | | | | | | | | |
| Statewide | EC | PPF | \$23.000 | \$23.000 | \$23.000 | \$23.000 | \$23.000 | \$23.000 | \$115.000 | \$115.000 | \$230.000 |
| Drainage Rehabilitation and Maintenance, State (DBNUM: X154) | | | | | | | | | | | |
| Statewide | EC | STATE | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$100.000 | \$100.000 | \$200.000 |
| Duck Island Landfill, Site Remediation (DBNUM: 99334; UPC: 993340) | | | | | | | | | | | |
| DVRPC | EC | STATE | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.500 | \$0.500 | \$1.000 |
| DVRPC, Future Projects (DBNUM: D026; UPC: 058026) | | | | | | | | | | | |
| DVRPC | ERC | CR-PHILA | \$2.628 | \$2.680 | \$2.734 | \$2.789 | \$2.844 | \$13.675 | \$15.099 | \$28.774 | |
| DVRPC | ERC | CR-TRENTON | \$0.677 | \$0.691 | \$0.705 | \$0.719 | \$0.733 | \$3.525 | \$3.892 | \$7.417 | |
| DVRPC | ERC | HWIZ919-PHILA | \$1.163 | | | | | \$1.163 | \$0.000 | \$1.163 | |
| DVRPC | ERC | STBGP-PHILA | \$5.957 | | | \$3.598 | \$15.822 | \$25.378 | \$78.975 | \$104.352 | |
| DVRPC | ERC | STBGP-TRENTON | | \$3.953 | | | \$5.574 | \$9.527 | \$25.588 | \$35.114 | |
| East Anderson Street Bridge (02C0023A) over the Hackensack River (DBNUM: N1801) | | | | | | | | | | | |
| NJTPA | DES | STBGP-NY/NWK | \$3.000 | | | | | \$3.000 | \$0.000 | \$3.000 | |
| NJTPA | ROW | STBGP-NY/NWK | | \$0.180 | | | | \$0.180 | \$0.000 | \$0.180 | |
| NJTPA | CON | STBGP-NY/NWK | | | \$38.100 | | | \$38.100 | \$0.000 | \$38.100 | |
| East Main Street (CR 644), Bridge over Rockaway River (DBNUM: N2001; UPC: 203000) | | | | | | | | | | | |
| NJTPA | PE | STBGP-NY/NWK | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 | |
| NJTPA | DES | STBGP-NY/NWK | | | \$1.000 | | | \$1.000 | \$0.000 | \$1.000 | |
| NJTPA | ROW | STBGP-NY/NWK | | | | | \$0.250 | \$0.250 | \$0.000 | \$0.250 | |
| NJTPA | CON | STBGP-NY/NWK | | | | | | \$0.000 | \$8.000 | \$8.000 | |
| East Mill Creek Road (CR 670/US 347), Phase I (DBNUM: S2106; UPC: 213170) | | | | | | | | | | | |
| SJTPO | CON | STBGP-L5K | | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 | |
| East Mill Creek Road (CR 670/US 347), Phase II (DBNUM: S2107; UPC: 213180) | | | | | | | | | | | |
| SJTPO | CON | STBGP-L5K | | \$1.500 | | | | \$1.500 | \$0.000 | \$1.500 | |
| Electric Vehicle Infrastructure Program (DBNUM: 22350; UPC: 223500) | | | | | | | | | | | |
| Statewide | ERC | NEVFP | \$16.709 | \$17.378 | \$18.073 | | | | \$52.160 | \$0.000 | \$52.160 |
| Electrical Facilities (DBNUM: X241) | | | | | | | | | | | |
| Statewide | EC | STATE | \$6.000 | \$6.000 | \$6.000 | \$6.000 | \$6.000 | \$6.000 | \$30.000 | \$30.000 | \$60.000 |
| Electrical Load Center Replacement, Statewide (DBNUM: 04324; UPC: 043240) | | | | | | | | | | | |
| Statewide | ERC | STATE | \$6.000 | \$6.000 | \$6.000 | \$6.000 | \$6.000 | \$6.000 | \$30.000 | \$30.000 | \$60.000 |
| Emergency Management and Transportation Security Support (DBNUM: 17360; UPC: 173600) | | | | | | | | | | | |
| Statewide | ERC | STATE | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$7.500 | \$7.500 | \$15.000 |
| Environmental Investigations (DBNUM: X75; UPC: 800030) | | | | | | | | | | | |
| Statewide | EC | STATE | \$7.500 | \$7.500 | \$7.500 | \$7.500 | \$7.500 | \$7.500 | \$37.500 | \$37.500 | \$75.000 |
| Environmental Project Support (DBNUM: 03309) | | | | | | | | | | | |
| Statewide | ERC | STATE | \$1.200 | \$1.200 | \$1.200 | \$1.200 | \$1.200 | \$1.200 | \$6.000 | \$6.000 | \$12.000 |
| Equipment (Vehicles, Construction, Safety) (DBNUM: X15) | | | | | | | | | | | |
| Statewide | EC | STATE | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$100.000 | \$100.000 | \$200.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Equipment, Snow and Ice Removal (DBNUM: X15A; UPC: 158080) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| Erial Rd and College Drive Intersection (DBNUM: D2204; UPC: 223030) | | | | | | | | | | | |
| DVRPC | PE | | STBGP-PHILA | \$0.450 | | | | | \$0.450 | \$0.000 | \$0.450 |
| DVRPC | DES | | STBGP-PHILA | | \$0.400 | | | | \$0.400 | \$0.000 | \$0.400 |
| DVRPC | CON | | STBGP-PHILA | | | \$2.000 | | | \$2.000 | \$0.000 | \$2.000 |
| Ferry Program (DBNUM: 00377; UPC: 003770) | | | | | | | | | | | |
| Statewide | ERC | | FBP | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| Garden State Parkway Interchange 83 Improvements (DBNUM: N1405) | | | | | | | | | | | |
| NJTPA | DES | | STBGP-NY/NWK | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| NJTPA | ROW | | STBGP-NY/NWK | | \$3.200 | | | | \$3.200 | \$0.000 | \$3.200 |
| NJTPA | CON | | STBGP-NY/NWK | | | \$12.600 | | | \$12.600 | \$0.000 | \$12.600 |
| Gloucester County Bus Purchase (DBNUM: D9807; UPC: 950795) | | | | | | | | | | | |
| DVRPC | CON | | CMAQ | \$0.162 | | \$0.162 | | \$0.162 | \$0.486 | \$0.324 | \$0.810 |
| Gloucester County Roadway Safety Improvements (DBNUM: D0401; UPC: 048000) | | | | | | | | | | | |
| DVRPC | EC | | STBGP-PHILA | | \$1.000 | | \$1.000 | | \$2.000 | \$4.000 | \$6.000 |
| Great Road (CR 601), Bridge over Bedens Brook (D0105) (DBNUM: N2008; UPC: 203070) | | | | | | | | | | | |
| NJTPA | PE | | STBGP-NY/NWK | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | DES | | STBGP-NY/NWK | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| NJTPA | ROW | | STBGP-NY/NWK | | | | \$0.025 | | \$0.025 | \$0.000 | \$0.025 |
| NJTPA | CON | | STBGP-NY/NWK | | | | | | \$0.000 | \$4.400 | \$4.400 |
| Griffith Street/Grant Street (CR 657) (DBNUM: S1903; UPC: 193380) | | | | | | | | | | | |
| SJTPO | CON | | STBGP-B5K50K | \$0.750 | | | | | \$0.750 | \$0.000 | \$0.750 |
| Grove Avenue, Bridge over Port Reading RR (DBNUM: 14423; UPC: 144230) | | | | | | | | | | | |
| NJTPA | CON | | BFP | | \$7.600 | | | | \$7.600 | \$0.000 | \$7.600 |
| Guiderail Upgrade (DBNUM: X201) | | | | | | | | | | | |
| Statewide | ERC | | NHPP | \$24.000 | \$24.000 | \$24.000 | \$24.000 | \$24.000 | \$120.000 | \$120.000 | \$240.000 |
| Statewide | ERC | | STATE | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Hamilton Road, Bridge over Conrail RR (DBNUM: 14416; UPC: 144160) | | | | | | | | | | | |
| NJTPA | DES | | BFP | \$4.100 | | | | | \$4.100 | \$0.000 | \$4.100 |
| NJTPA | ROW | | BFP | | \$3.000 | | | | \$3.000 | \$0.000 | \$3.000 |
| NJTPA | CON | | NHPP | | | | | | \$0.000 | \$17.000 | \$17.000 |
| High-Mast Light Poles (DBNUM: 97008; UPC: 800001) | | | | | | | | | | | |
| Statewide | ERC | | NHPP | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Statewide | ERC | | STBGP-FLEX | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Highway Safety Improvement Program Planning (DBNUM: 09388; UPC: 093880) | | | | | | | | | | | |
| Statewide | PLS | | HSIP | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$50.000 | \$50.000 | \$100.000 |
| Intelligent Traffic Signal Systems (DBNUM: 15343; UPC: 153430) | | | | | | | | | | | |
| Statewide | ERC | | CMAQ | \$9.999 | \$10.105 | \$10.262 | \$5.519 | \$8.073 | \$43.958 | \$47.783 | \$91.741 |
| Statewide | ERC | | CR-FLEX | \$9.810 | \$10.026 | \$10.246 | \$10.471 | \$10.701 | \$51.254 | \$57.109 | \$108.362 |
| Intelligent Transportation System Resource Center (DBNUM: 13304; UPC: 133040) | | | | | | | | | | | |
| Statewide | EC | | STBGP-FLEX | \$3.500 | \$3.500 | \$3.500 | \$3.500 | \$3.500 | \$17.500 | \$17.500 | \$35.000 |
| Interstate Service Facilities (DBNUM: X151) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$0.750 | \$0.750 | \$0.750 | \$0.750 | \$0.750 | \$3.750 | \$3.750 | \$7.500 |
| ITS Safety Program (DBNUM: 23314; UPC: 233140) | | | | | | | | | | | |
| Statewide | ERC | | HSIP | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$15.000 | \$15.000 | \$30.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Jerome Avenue, Ventnor Avenue (CR 629) to Beach Thorofare Bridge (DBNUM: S2306; UPC: 233210) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-AC | | | | \$3.000 | | \$3.000 | \$0.000 | \$3.000 |
| Job Order Contracting Infrastructure Repairs, Statewide (DBNUM: 13305; UPC: 133050) | | | | | | | | | | | |
| | Statewide | EC | NHPP | \$8.000 | \$8.250 | \$8.500 | \$8.750 | \$9.000 | \$42.500 | \$48.750 | \$91.250 |
| | Statewide | EC | STATE | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$125.000 | \$125.000 | \$250.000 |
| Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (DBNUM: D1709; UPC: 174000) | | | | | | | | | | | |
| | DVRPC | CON | CRRSAA-PHILA | | \$8.155 | | | | \$8.155 | \$0.000 | \$8.155 |
| | DVRPC | CON | STBGP-PHILA | | \$1.163 | | | | \$1.163 | \$0.000 | \$1.163 |
| Kings Highway (CR 608), Route 83 to CR 628 (DBNUM: S2310; UPC: 233250) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-AC | | | | | | \$0.000 | \$0.990 | \$0.990 |
| Kingsland Avenue, Bridge over Passaic River (DBNUM: N1601; UPC: 153260) | | | | | | | | | | | |
| | NJTPA | DES | STBGP-NY/NWK | \$2.500 | | | | | \$2.500 | \$0.000 | \$2.500 |
| | NJTPA | ROW | STBGP-NY/NWK | | \$0.200 | | | | \$0.200 | \$0.000 | \$0.200 |
| | NJTPA | CON | STBGP-NY/NWK | | | | \$35.000 | | \$35.000 | \$0.000 | \$35.000 |
| Legal Costs for Right of Way Condemnation (DBNUM: X137) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$1.900 | \$1.900 | \$1.900 | \$1.900 | \$1.900 | \$9.500 | \$9.500 | \$19.000 |
| Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (DBNUM: D1710; UPC: 173920) | | | | | | | | | | | |
| | DVRPC | CON | OTHER-DVRPC | \$41.000 | | | | | \$41.000 | \$0.000 | \$41.000 |
| Lincoln Tunnel Access Project (LTAP) (DBNUM: 11407; UPC: 114070) | | | | | | | | | | | |
| | NJTPA | ERC | STATE | \$95.000 | \$95.000 | \$95.000 | \$95.000 | \$95.000 | \$475.000 | \$475.000 | \$950.000 |
| Local Aid Consultant Services (DBNUM: 10347; UPC: 103470) | | | | | | | | | | | |
| | DVRPC | EC | STBGP-PHILA | | \$0.200 | | \$0.200 | | \$0.400 | \$0.800 | \$1.200 |
| | NJTPA | EC | STBGP-NY/NWK | | \$0.200 | | \$0.200 | | \$0.400 | \$2.400 | \$2.800 |
| | SJTPO | EC | STBGP-B50K200K | | | | \$0.050 | | \$0.050 | \$0.100 | \$0.150 |
| | SJTPO | EC | STBGP-B5K50K | | | | \$0.050 | | \$0.050 | \$0.100 | \$0.150 |
| Local Aid, Infrastructure Fund (DBNUM: X186) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$7.500 | \$7.000 | \$7.000 | \$7.000 | \$7.000 | \$35.500 | \$35.000 | \$70.500 |
| Local Aid, State Transportation Infrastructure Bank (DBNUM: X186B; UPC: 183670) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$22.600 | \$21.000 | \$21.000 | \$21.000 | \$21.000 | \$106.600 | \$105.000 | \$211.600 |
| Local Bridges, Future Needs (DBNUM: 08387; UPC: 083870) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$47.300 | \$44.000 | \$44.000 | \$44.000 | \$44.000 | \$223.300 | \$220.000 | \$443.300 |
| Local CMAQ Initiatives (DBNUM: X065) | | | | | | | | | | | |
| | DVRPC | EC | CMAQ | \$1.140 | \$1.492 | \$1.590 | \$1.560 | \$1.412 | \$7.195 | \$7.576 | \$14.770 |
| | NJTPA | EC | CMAQ | \$6.532 | \$7.234 | \$7.500 | \$7.500 | \$7.500 | \$36.266 | \$37.500 | \$73.766 |
| | SJTPO | EC | CMAQ | \$1.655 | \$1.833 | \$1.900 | \$1.900 | \$1.900 | \$9.187 | \$9.500 | \$18.687 |
| Local Concept Development Support (DBNUM: 06326; UPC: 063260) | | | | | | | | | | | |
| | DVRPC | PLS | STBGP-PHILA | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$3.500 | \$3.500 | \$7.000 |
| | NJTPA | PLS | STBGP-NY/NWK | \$2.925 | \$2.925 | \$2.925 | \$2.925 | \$2.925 | \$14.625 | \$14.625 | \$29.250 |
| | SJTPO | PLS | STBGP-B50K200K | | | \$0.138 | \$0.138 | \$0.138 | \$0.413 | \$0.688 | \$1.100 |
| | SJTPO | PLS | STBGP-B5K50K | | | \$0.138 | \$0.138 | \$0.138 | \$0.413 | \$0.688 | \$1.100 |
| Local County Aid, DVRPC (DBNUM: X41C1) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$32.421 | \$30.000 | \$30.000 | \$30.000 | \$30.000 | \$152.421 | \$150.000 | \$302.421 |
| Local County Aid, NJTPA (DBNUM: X41B1) | | | | | | | | | | | |
| | NJTPA | ERC | STATE | \$106.028 | \$98.000 | \$98.000 | \$98.000 | \$98.000 | \$498.028 | \$490.000 | \$988.028 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Local County Aid, SJTPO (DBNUM: X41A1) | | | | | | | | | | | |
| | SJTPO | ERC | STATE | \$22.801 | \$21.000 | \$21.000 | \$21.000 | \$21.000 | \$106.801 | \$105.000 | \$211.801 |
| Local Freight Impact Fund (DBNUM: 17390; UPC: 173900) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$30.100 | \$28.000 | \$28.000 | \$28.000 | \$28.000 | \$142.100 | \$140.000 | \$282.100 |
| Local Municipal Aid, DVRPC (DBNUM: X98C1) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$29.028 | \$28.000 | \$28.000 | \$28.000 | \$28.000 | \$141.028 | \$140.000 | \$281.028 |
| Local Municipal Aid, NJTPA (DBNUM: X98B1) | | | | | | | | | | | |
| | NJTPA | ERC | STATE | \$108.896 | \$102.000 | \$102.000 | \$102.000 | \$102.000 | \$516.896 | \$510.000 | \$1,026.896 |
| Local Municipal Aid, SJTPO (DBNUM: X98A1) | | | | | | | | | | | |
| | SJTPO | ERC | STATE | \$13.326 | \$12.000 | \$12.000 | \$12.000 | \$12.000 | \$61.326 | \$60.000 | \$121.326 |
| Local Municipal Aid, Urban Aid (DBNUM: X98Z) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$10.000 | \$9.000 | \$9.000 | \$9.000 | \$9.000 | \$46.000 | \$45.000 | \$91.000 |
| Local Safety/ High Risk Rural Roads Program (DBNUM: 04314; UPC: 043140) | | | | | | | | | | | |
| | DVRPC | ERC | HSIP | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$12.500 | \$12.500 | \$25.000 |
| | NJTPA | ERC | HSIP | \$28.000 | \$28.000 | \$28.000 | \$28.000 | \$28.000 | \$140.000 | \$140.000 | \$280.000 |
| | SJTPO | ERC | HSIP | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$15.000 | \$15.000 | \$30.000 |
| Main Avenue Corridor Improvements (DBNUM: N1806) | | | | | | | | | | | |
| | NJTPA | PE | STBGP-NY/NWK | \$2.000 | | | | | \$2.000 | \$0.000 | \$2.000 |
| | NJTPA | DES | STBGP-NY/NWK | | | \$2.000 | | | \$2.000 | \$0.000 | \$2.000 |
| | NJTPA | ROW | STBGP-NY/NWK | | | | | \$0.100 | \$0.100 | \$0.000 | \$0.100 |
| | NJTPA | CON | STBGP-NY/NWK | | | | | | \$0.000 | \$24.000 | \$24.000 |
| Manhattan Avenue Retaining Wall (DBNUM: N1603; UPC: 153280) | | | | | | | | | | | |
| | NJTPA | PE | STBGP-NY/NWK | \$1.200 | | | | | \$1.200 | \$0.000 | \$1.200 |
| | NJTPA | DES | STBGP-NY/NWK | | | \$2.300 | | | \$2.300 | \$0.000 | \$2.300 |
| | NJTPA | ROW | STBGP-NY/NWK | | | | | \$3.000 | \$3.000 | \$0.000 | \$3.000 |
| | NJTPA | CON | STBGP-NY/NWK | | | | | | \$0.000 | \$45.000 | \$45.000 |
| Maritime Transportation System (DBNUM: 01309; UPC: 013090) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$100.000 | \$100.000 | \$200.000 |
| Market Street/Essex Street/Rochelle Avenue (DBNUM: 98546; UPC: 985460) | | | | | | | | | | | |
| | NJTPA | DES | DEMO | \$2.200 | | | | | \$2.200 | \$0.000 | \$2.200 |
| | NJTPA | ROW | DEMO | | | \$0.640 | | | \$0.640 | \$0.000 | \$0.640 |
| | NJTPA | ROW | STBGP-NY/NWK | | | \$2.360 | | | \$2.360 | \$0.000 | \$2.360 |
| | NJTPA | CON | STBGP-NY/NWK | | | | | \$11.000 | \$11.000 | \$0.000 | \$11.000 |
| Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River (DBNUM: N1804) | | | | | | | | | | | |
| | NJTPA | DES | STBGP-NY/NWK | | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | ROW | STBGP-NY/NWK | | \$0.100 | | | | \$0.100 | \$0.000 | \$0.100 |
| | NJTPA | CON | STBGP-NY/NWK | | | | \$6.500 | | \$6.500 | \$0.000 | \$6.500 |
| Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30) (DBNUM: S2101; UPC: 213120) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-AC | | | \$1.450 | | | \$1.450 | \$0.000 | \$1.450 |
| Meadowlands Parkway Bridge (DBNUM: N1802) | | | | | | | | | | | |
| | NJTPA | PE | STBGP-NY/NWK | \$1.900 | | | | | \$1.900 | \$0.000 | \$1.900 |
| | NJTPA | DES | STBGP-NY/NWK | | | \$2.800 | | | \$2.800 | \$0.000 | \$2.800 |
| | NJTPA | ROW | STBGP-NY/NWK | | | | | \$2.200 | \$2.200 | \$0.000 | \$2.200 |
| | NJTPA | CON | STBGP-NY/NWK | | | | | | \$0.000 | \$40.300 | \$40.300 |
| Mercer County Bus Purchase (DBNUM: D1011) | | | | | | | | | | | |
| | DVRPC | EC | CMAQ | \$0.842 | | \$0.664 | | \$0.842 | \$2.348 | \$1.684 | \$4.032 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Mercer County Roadway Safety Improvements (DBNUM: D0412; UPC: 048075) | | | | | | | | | | | |
| | DVRPC | EC | STBGP-TRENTON | | \$0.800 | | \$1.000 | | \$1.800 | \$4.000 | \$5.800 |
| Metropolitan Planning (DBNUM: X30A) | | | | | | | | | | | |
| | DVRPC | PLS | PL | \$3.213 | \$3.277 | \$3.343 | \$3.410 | \$3.478 | \$16.720 | \$18.485 | \$35.206 |
| | DVRPC | PLS | PL-FTA | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$3.500 | \$3.500 | \$7.000 |
| | DVRPC | PLS | STBGP-PHILA | \$1.000 | \$1.320 | \$1.320 | \$1.320 | \$1.320 | \$6.280 | \$6.600 | \$12.880 |
| | NJTPA | PLS | PL | \$12.520 | \$12.771 | \$13.026 | \$13.286 | \$13.552 | \$65.155 | \$71.844 | \$136.999 |
| | NJTPA | PLS | PL-FTA | \$3.173 | \$3.173 | \$3.173 | \$3.173 | \$3.173 | \$15.864 | \$15.864 | \$31.727 |
| | NJTPA | PLS | STBGP-NY/NWK | \$8.000 | \$8.000 | \$8.000 | \$8.000 | \$8.000 | \$40.000 | \$40.000 | \$80.000 |
| | SJTPO | PLS | PL | \$1.353 | \$1.380 | \$1.408 | \$1.436 | \$1.465 | \$7.043 | \$7.844 | \$14.886 |
| | SJTPO | PLS | PL-FTA | \$0.462 | \$0.462 | \$0.462 | \$0.462 | \$0.462 | \$2.312 | \$2.312 | \$4.625 |
| | SJTPO | PLS | STBGP-AC | | \$0.265 | | | \$0.265 | \$0.530 | \$0.530 | \$1.060 |
| | SJTPO | PLS | STBGP-L5K | | \$0.265 | | \$0.265 | | \$0.530 | \$1.060 | \$1.590 |
| Minority and Women Workforce Training Set Aside (DBNUM: 07332; UPC: 073320) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$7.500 | \$7.500 | \$15.000 |
| Mobility and Systems Engineering Program (DBNUM: 13306; UPC: 133060) | | | | | | | | | | | |
| | Statewide | EC | NHPP | \$6.000 | \$6.000 | \$6.000 | \$6.000 | \$6.000 | \$30.000 | \$30.000 | \$60.000 |
| | Statewide | EC | STATE | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$15.000 | \$15.000 | \$30.000 |
| | Statewide | EC | STBGP-FLEX | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$7.500 | \$7.500 | \$15.000 |
| Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DBNUM: NS9603; UPC: 950606) | | | | | | | | | | | |
| | NJTPA | PE | STBGP-NY/NWK | \$10.000 | | | | | \$10.000 | \$0.000 | \$10.000 |
| | NJTPA | DES | STBGP-NY/NWK | | | | \$15.000 | | \$15.000 | \$0.000 | \$15.000 |
| | NJTPA | ROW | STBGP-NY/NWK | | | | | | \$0.000 | \$0.400 | \$0.400 |
| | NJTPA | CON | STBGP-NY/NWK | | | | | | \$0.000 | \$159.000 | \$159.000 |
| Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DBNUM: NS9306; UPC: 950607) | | | | | | | | | | | |
| | NJTPA | DES | STBGP-NY/NWK | | \$4.000 | | | | \$4.000 | \$0.000 | \$4.000 |
| | NJTPA | ROW | STBGP-NY/NWK | | | | \$1.000 | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | CON | STBGP-NY/NWK | | | | | | \$0.000 | \$30.000 | \$30.000 |
| Motor Vehicle Crash Record Processing (DBNUM: X233) | | | | | | | | | | | |
| | Statewide | PLS | HSIP | \$6.400 | \$6.400 | \$6.400 | \$6.400 | \$6.400 | \$32.000 | \$32.000 | \$64.000 |
| Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (DBNUM: D1914; UPC: 193770) | | | | | | | | | | | |
| | DVRPC | CON | STBGP-PHILA | | \$7.436 | | | | \$7.436 | \$0.000 | \$7.436 |
| New Hampshire Avenue, Parkside Avenue to Pacific Avenue (DBNUM: S2303; UPC: 233180) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-AC | | | | | \$1.800 | \$1.800 | \$0.000 | \$1.800 |
| New Jersey Rail Freight Assistance Program (DBNUM: X34) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$25.000 | \$125.000 | \$125.000 | \$250.000 |
| New Jersey Regional Signal Retiming Initiative (DBNUM: D1601; UPC: 163170) | | | | | | | | | | | |
| | DVRPC | PLS | CMAQ | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$1.750 | \$1.750 | \$3.500 |
| | DVRPC | PLS | STBGP-PHILA | \$0.030 | \$0.030 | \$0.030 | \$0.030 | \$0.030 | \$0.150 | \$0.150 | \$0.300 |
| New Jersey Scenic Byways Program (DBNUM: X200C) | | | | | | | | | | | |
| | Statewide | ERC | TA-FLEX | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.500 | \$2.500 | \$5.000 |
| New or Upgraded Traffic Signal Systems at Intersections, Phase 1 (DBNUM: D2020; UPC: 213560) | | | | | | | | | | | |
| | DVRPC | CON | STBGP-PHILA | | \$2.476 | | | | \$2.476 | \$0.000 | \$2.476 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| New or Upgraded Traffic Signal Systems at Intersections, Phase 2 (DBNUM: D2021; UPC: 213570) | | | | | | | | | | | |
| DVRPC | DES | | STBGP-PHILA | \$0.200 | | | | | \$0.200 | \$0.000 | \$0.200 |
| DVRPC | CON | | STBGP-PHILA | | | | \$3.014 | | \$3.014 | \$0.000 | \$3.014 |
| New or Upgraded Traffic Signal Systems at Intersections, Phase 3 (DBNUM: D2022; UPC: 213580) | | | | | | | | | | | |
| DVRPC | PE | | STBGP-PHILA | \$0.350 | | | | | \$0.350 | \$0.000 | \$0.350 |
| DVRPC | DES | | STBGP-PHILA | | \$0.250 | | | | \$0.250 | \$0.000 | \$0.250 |
| DVRPC | CON | | STBGP-PHILA | | | | \$3.940 | | \$3.940 | \$0.000 | \$3.940 |
| NJTPA, Future Projects (DBNUM: N063; UPC: 058027) | | | | | | | | | | | |
| NJTPA | ERC | | CR-ALLEN | \$0.074 | \$0.076 | \$0.077 | \$0.079 | \$0.080 | \$0.386 | \$0.426 | \$0.811 |
| NJTPA | ERC | | CR-NY/NWK | \$14.064 | \$14.346 | \$14.632 | \$14.925 | \$15.224 | \$73.191 | \$80.809 | \$154.000 |
| NJTPA | ERC | | CR-PGH/NWB | \$0.026 | \$0.026 | \$0.027 | \$0.027 | \$0.028 | \$0.133 | \$0.147 | \$0.281 |
| NJTPA | ERC | | HWIZ919-ALLEN | \$0.033 | | | | | \$0.033 | \$0.000 | \$0.033 |
| NJTPA | ERC | | HWIZ919-NY/NWK | \$6.227 | | | | | \$6.227 | \$0.000 | \$6.227 |
| NJTPA | ERC | | HWIZ919-PGH/NWB | \$0.011 | | | | | \$0.011 | \$0.000 | \$0.011 |
| NJTPA | ERC | | STBGP-ALLEN | \$0.563 | \$0.574 | \$0.586 | \$0.598 | \$0.610 | \$2.931 | \$3.236 | \$6.166 |
| NJTPA | ERC | | STBGP-NY/NWK | \$9.229 | \$73.749 | \$31.750 | \$1.210 | \$1.654 | \$117.592 | \$57.080 | \$174.672 |
| NJTPA | ERC | | STBGP-PGH/NWB | \$0.195 | \$0.199 | \$0.203 | \$0.207 | \$0.211 | \$1.014 | \$1.120 | \$2.134 |
| North Olden Avenue (CR 622), Bridge over Amtrak (DBNUM: 17412; UPC: 174120) | | | | | | | | | | | |
| DVRPC | DES | | BFP | | | \$1.900 | | | \$1.900 | \$0.000 | \$1.900 |
| DVRPC | ROW | | NHPP | | | | \$1.500 | | \$1.500 | \$0.000 | \$1.500 |
| DVRPC | CON | | NHPP | | | | | | \$0.000 | \$24.200 | \$24.200 |
| Oak Tree Road Bridge, CR 604 (DBNUM: 99316; UPC: 993160) | | | | | | | | | | | |
| NJTPA | ROW | | BFP | \$2.200 | | | | | \$2.200 | \$0.000 | \$2.200 |
| NJTPA | CON | | BFP | | | \$28.700 | | | \$28.700 | \$0.000 | \$28.700 |
| Ocean Drive (CR 619), 99th Street South to Great Channel Bridge (0500-028) (DBNUM: S2311; UPC: 233260) | | | | | | | | | | | |
| SJTPO | CON | | STBGP-AC | | | | | \$2.450 | \$2.450 | \$0.000 | \$2.450 |
| Openaki Road Bridge (DBNUM: NS9802; UPC: 058019) | | | | | | | | | | | |
| NJTPA | DES | | STBGP-NY/NWK | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | ROW | | STBGP-NY/NWK | | | \$0.500 | | | \$0.500 | \$0.000 | \$0.500 |
| NJTPA | CON | | STBGP-NY/NWK | | | | \$6.000 | | \$6.000 | \$0.000 | \$6.000 |
| Oradell Avenue, Bridge over Hackensack River (DBNUM: N2003; UPC: 203020) | | | | | | | | | | | |
| NJTPA | PE | | STBGP-NY/NWK | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| NJTPA | DES | | STBGP-NY/NWK | | | | \$1.000 | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | CON | | STBGP-NY/NWK | | | | | | \$0.000 | \$13.600 | \$13.600 |
| Orphan Bridge Reconstruction (DBNUM: 99372; UPC: 993720) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$15.000 | \$15.000 | \$30.000 |
| Ozone Action Program in New Jersey (DBNUM: D0407; UPC: 048014) | | | | | | | | | | | |
| DVRPC | EC | | CMAQ | \$0.040 | \$0.040 | \$0.040 | \$0.040 | \$0.040 | \$0.200 | \$0.200 | \$0.400 |
| Pacific Avenue, Massachusetts Avenue to New Hampshire Avenue (DBNUM: S2305; UPC: 233200) | | | | | | | | | | | |
| SJTPO | CON | | STBGP-AC | | | | \$0.650 | | \$0.650 | \$0.000 | \$0.650 |
| Park and Ride/Transportation Demand Management Program (DBNUM: X28B) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$3.500 | \$3.500 | \$7.000 |
| Park Avenue, NW Boulevard to West Avenue (DBNUM: S1716; UPC: 173760) | | | | | | | | | | | |
| SJTPO | CON | | STBGP-B5K50K | | | \$1.150 | | | \$1.150 | \$0.000 | \$1.150 |
| Park Avenue/Quigley Avenue (CR 540) (DBNUM: S1902; UPC: 193370) | | | | | | | | | | | |
| SJTPO | CON | | STBGP-B5K50K | \$2.050 | | | | | \$2.050 | \$0.000 | \$2.050 |

| Project | MPO | Phase | Fund | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 24-28 | FY 29-33 | Total |
|--|-----|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (DBNUM: D1910; UPC: 193680) | | | | | | | | | | | |
| DVRPC | CON | HSIP | | | | \$6.956 | | | \$6.956 | \$0.000 | \$6.956 |
| Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (DBNUM: 16307; UPC: 163070) | | | | | | | | | | | |
| NJTPA | DES | BFP | \$4.700 | | | | | | \$4.700 | \$0.000 | \$4.700 |
| NJTPA | ROW | BFP | | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | CON | NHPP | | | | | | | \$0.000 | \$62.500 | \$62.500 |
| Pavement Preservation (DBNUM: X51) | | | | | | | | | | | |
| DVRPC | ERC | NHPP | \$3.500 | \$3.500 | \$3.500 | \$3.500 | \$3.500 | \$3.500 | \$17.500 | \$17.500 | \$35.000 |
| DVRPC | ERC | STBGP-FLEX | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| SJTPO | ERC | NHPP | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| SJTPO | ERC | STBGP-FLEX | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.500 | \$2.500 | \$5.000 |
| Statewide | ERC | NHPP | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Pavement Preservation, NJTPA (DBNUM: X51B) | | | | | | | | | | | |
| NJTPA | ERC | NHPP | \$14.000 | \$14.000 | \$14.000 | \$14.000 | \$14.000 | \$14.000 | \$70.000 | \$70.000 | \$140.000 |
| NJTPA | ERC | STBGP-FLEX | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Philadelphia Avenue (CR 563) (DBNUM: S2307; UPC: 233220) | | | | | | | | | | | |
| SJTPO | CON | STBGP-AC | | | \$3.000 | | | | \$3.000 | \$0.000 | \$3.000 |
| Physical Plant (DBNUM: X29) | | | | | | | | | | | |
| Statewide | ERC | STATE | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$20.000 | \$100.000 | \$100.000 | \$200.000 |
| Piaget Avenue , Bridge over Passaic-NY Branch (DBNUM: 17425; UPC: 174250) | | | | | | | | | | | |
| NJTPA | DES | BFP | | \$2.500 | | | | | \$2.500 | \$0.000 | \$2.500 |
| NJTPA | ROW | BFP | | | \$0.300 | | | | \$0.300 | \$0.000 | \$0.300 |
| NJTPA | CON | NHPP | | | | | | \$10.000 | \$10.000 | \$0.000 | \$10.000 |
| Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River (DBNUM: N1807) | | | | | | | | | | | |
| NJTPA | PE | STBGP-NY/NWK | \$1.400 | | | | | | \$1.400 | \$0.000 | \$1.400 |
| NJTPA | DES | STBGP-NY/NWK | | | \$1.900 | | | | \$1.900 | \$0.000 | \$1.900 |
| NJTPA | ROW | STBGP-NY/NWK | | | | \$0.050 | | | \$0.050 | \$0.000 | \$0.050 |
| NJTPA | CON | STBGP-NY/NWK | | | | | | \$9.700 | \$9.700 | \$0.000 | \$9.700 |
| Planning and Research, Federal-Aid (DBNUM: X30) | | | | | | | | | | | |
| Statewide | PLS | LTAP | \$0.150 | \$0.150 | \$0.150 | \$0.150 | \$0.150 | \$0.150 | \$0.750 | \$0.750 | \$1.500 |
| Statewide | PLS | SPR | \$25.784 | \$26.301 | \$26.829 | \$27.365 | \$27.913 | \$27.913 | \$134.192 | \$148.163 | \$282.355 |
| Statewide | PLS | STBGP-FLEX | \$12.000 | \$12.000 | \$12.000 | \$12.000 | \$12.000 | \$12.000 | \$60.000 | \$60.000 | \$120.000 |
| Planning and Research, State (DBNUM: X140) | | | | | | | | | | | |
| Statewide | PLS | STATE | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Porchtown Road (CR 613) Bridge over Still Run at Iona Lake (DBNUM: D2216; UPC: 223770) | | | | | | | | | | | |
| DVRPC | PE | STBGP-PHILA | \$0.400 | | | | | | \$0.400 | \$0.000 | \$0.400 |
| DVRPC | DES | STBGP-TRENTON | | \$0.500 | | | | | \$0.500 | \$0.000 | \$0.500 |
| DVRPC | CON | STBGP-PHILA | | | \$3.000 | | | | \$3.000 | \$0.000 | \$3.000 |
| Pre-Apprenticeship Training Program for Minorities and Women (DBNUM: X135) | | | | | | | | | | | |
| Statewide | EC | STBGP-FLEX | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$0.500 | \$2.500 | \$2.500 | \$5.000 |
| Program Implementation Costs, NJDOT (DBNUM: X10) | | | | | | | | | | | |
| Statewide | EC | STATE | \$110.000 | \$110.000 | \$110.000 | \$110.000 | \$110.000 | \$110.000 | \$550.000 | \$550.000 | \$1,100.000 |
| Project Development: Concept Development and Preliminary Engineering (DBNUM: 10344; UPC: 103440) | | | | | | | | | | | |
| Statewide | CD | STATE | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned) (DBNUM: 18305; UPC: 183050) | | | | | | | | | | | |
| DVRPC | DES | | BFP | | | \$1.750 | | | \$1.750 | \$0.000 | \$1.750 |
| DVRPC | ROW | | NHPP | | | | \$0.500 | | \$0.500 | \$0.000 | \$0.500 |
| DVRPC | CON | | NHPP | | | | | | \$0.000 | \$7.100 | \$7.100 |
| Protect (DBNUM: 22353; UPC: 223530) | | | | | | | | | | | |
| Statewide | ERC | | PFP | \$11.118 | \$11.820 | \$12.537 | \$13.268 | \$14.013 | \$62.756 | \$81.777 | \$144.533 |
| Statewide | PLS | | PFP | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Quaker Neck Road (CR 657) Phase II (DBNUM: S2112; UPC: 213230) | | | | | | | | | | | |
| SJTPO | DES | | STBGP-L5K | | \$0.150 | | | | \$0.150 | \$0.000 | \$0.150 |
| SJTPO | CON | | STBGP-L5K | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| Rail-Highway Grade Crossing Program, Federal (DBNUM: X35A1; UPC: 800027) | | | | | | | | | | | |
| DVRPC | EC | | RHC | \$0.903 | \$0.903 | \$0.903 | \$0.903 | \$0.903 | \$4.513 | \$4.513 | \$9.026 |
| NJTPA | EC | | RHC | \$2.747 | \$2.747 | \$2.747 | \$2.747 | \$2.747 | \$13.735 | \$13.735 | \$27.469 |
| SJTPO | EC | | RHC | \$0.275 | \$0.275 | \$0.275 | \$0.275 | \$0.275 | \$1.373 | \$1.373 | \$2.747 |
| Rail-Highway Grade Crossing Program, State (DBNUM: X35A) | | | | | | | | | | | |
| Statewide | CON | | STATE | \$5.000 | \$5.000 | \$5.000 | \$5.000 | \$5.000 | \$25.000 | \$25.000 | \$50.000 |
| Rancocas Creek Greenway, Laurel Run Park (Circuit) (DBNUM: D2207; UPC: 223080) | | | | | | | | | | | |
| DVRPC | CON | | STBGP-PHILA | \$5.859 | | | | | \$5.859 | \$0.000 | \$5.859 |
| Recreational Trails Program (DBNUM: 99409; UPC: 994090) | | | | | | | | | | | |
| Statewide | ERC | | RTP | \$1.227 | \$1.227 | \$1.227 | \$1.227 | \$1.227 | \$6.134 | \$6.134 | \$12.268 |
| Regional Action Program (DBNUM: X144) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Regional Transportation Demand Management (TDM) Program (DBNUM: D2005; UPC: 203350) | | | | | | | | | | | |
| DVRPC | PLS | | CMAQ | \$0.450 | \$0.050 | \$0.450 | \$0.050 | \$0.450 | \$1.450 | \$1.050 | \$2.500 |
| Restriping Program & Line Reflectivity Management System (DBNUM: X03A) | | | | | | | | | | | |
| Statewide | EC | | STBGP-FLEX | \$16.000 | \$16.000 | \$16.000 | \$16.000 | \$16.000 | \$80.000 | \$80.000 | \$160.000 |
| Resurfacing Program (DBNUM: X03E) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$90.780 | \$90.780 | \$90.780 | \$90.780 | \$90.780 | \$453.900 | \$453.900 | \$907.800 |
| Resurfacing, Federal (DBNUM: 99327A) | | | | | | | | | | | |
| Statewide | ERC | | NHPP | \$35.000 | \$35.000 | \$35.000 | \$35.000 | \$35.000 | \$175.000 | \$175.000 | \$350.000 |
| Right of Way Full-Service Consultant Term Agreements (DBNUM: 05340; UPC: 053400) | | | | | | | | | | | |
| Statewide | ROW | | STATE | \$0.050 | \$0.050 | \$0.050 | \$0.050 | \$0.050 | \$0.250 | \$0.250 | \$0.500 |
| Statewide | ROW | | STBGP-FLEX | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$0.300 | \$1.500 | \$1.500 | \$3.000 |
| Rockfall Mitigation (DBNUM: X152; UPC: 068066) | | | | | | | | | | | |
| Statewide | ERC | | NHPP | | | | | | \$0.000 | \$50.000 | \$50.000 |
| Safe Routes to School Program (DBNUM: 99358) | | | | | | | | | | | |
| Statewide | ERC | | TA-FLEX | \$7.587 | \$7.587 | \$7.587 | \$7.587 | \$7.587 | \$37.935 | \$37.935 | \$75.870 |
| Safe Streets to Transit Program (DBNUM: 06402; UPC: 064020) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Safety Programs (DBNUM: 19370; UPC: 193700) | | | | | | | | | | | |
| Statewide | ERC | | HSIP | \$2.066 | \$0.130 | \$1.848 | \$2.138 | \$11.498 | \$17.680 | \$78.875 | \$96.555 |
| Statewide | ERC | | HSIP-VRUS | \$11.291 | \$11.529 | \$11.771 | \$12.007 | \$12.247 | \$58.845 | \$65.007 | \$123.852 |
| Statewide | ERC | | STATE | \$0.250 | \$0.250 | \$0.250 | \$0.250 | \$0.250 | \$1.250 | \$1.250 | \$2.500 |
| Salt Storage Facilities - Statewide (DBNUM: 13307; UPC: 133070) | | | | | | | | | | | |
| Statewide | ERC | | STATE | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$15.000 | \$15.000 | \$30.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Schalk's Crossing Road Bridge, CR 683 (DBNUM: 00321; UPC: 003210) | | | | | | | | | | | |
| | NJTPA | CON | STBGP-NY/NWK | \$36.062 | | | | | \$36.062 | \$0.000 | \$36.062 |
| School House Road, Bridge over Route 35 (DBNUM: 16312; UPC: 163120) | | | | | | | | | | | |
| | NJTPA | DES | BFP-OS-BRDG | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 |
| | NJTPA | ROW | BFP-OS-BRDG | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| | NJTPA | CON | STBGP-OS-BRDG | | | | | \$9.000 | \$9.000 | \$0.000 | \$9.000 |
| Seashore Road Phase 1 Resurfacing (CR 626) from Breakwater Road (CR 613) to U.S. Route 47 (DBNUM: S2108; UPC: 213190) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-B5K50K | \$1.350 | | | | | \$1.350 | \$0.000 | \$1.350 |
| Seashore Road Phase 2 Resurfacing (CR 626) from Breakwater Road (CR 613) to Tabernacle Road (CR 647) (DBNUM: S2109; UPC: 213200) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-B5K50K | | \$1.600 | | | | \$1.600 | \$0.000 | \$1.600 |
| Seashore Road Phase 3 resurfacing (C.R. 626) from Sandman Boulevard (U.S Route 9) to Tabernacle Road (C. R. 647) (DBNUM: S2117; UPC: 213640) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-B5K50K | | | \$2.422 | | | \$2.422 | \$0.000 | \$2.422 |
| Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (DBNUM: D1913; UPC: 193760) | | | | | | | | | | | |
| | DVRPC | CON | HSIP | \$1.518 | | | | | \$1.518 | \$0.000 | \$1.518 |
| Sign Structure Inspection Program (DBNUM: X239; UPC: 800008) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$10.500 | \$10.500 | \$21.000 |
| Sign Structure Rehabilitation/Replacement Program (DBNUM: X239A) | | | | | | | | | | | |
| | Statewide | ERC | STBGP-FLEX | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Sign Structure Replacement Contract 2021-2 (DBNUM: 22319; UPC: 223190) | | | | | | | | | | | |
| | Statewide | CON | NHPP | \$4.600 | | | | | \$4.600 | \$0.000 | \$4.600 |
| Signs Program, Statewide (DBNUM: X39) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$4.000 | \$20.000 | \$20.000 | \$40.000 |
| Sixth Avenue (CR 652), Bridge over Passaic River (DBNUM: N1606; UPC: 153310) | | | | | | | | | | | |
| | NJTPA | DES | STBGP-NY/NWK | | | \$3.000 | | | \$3.000 | \$0.000 | \$3.000 |
| | NJTPA | ROW | STBGP-NY/NWK | | | | | \$0.300 | \$0.300 | \$0.000 | \$0.300 |
| | NJTPA | CON | STBGP-NY/NWK | | | | | | \$0.000 | \$15.000 | \$15.000 |
| SJTPO Carbon Reduction Program (DBNUM: S2319; UPC: 233620) | | | | | | | | | | | |
| | SJTPO | ERC | CR-AC | \$0.567 | \$0.579 | \$0.590 | \$0.602 | \$0.614 | \$2.952 | \$3.259 | \$6.211 |
| | Statewide | ERC | CR-B50K200K | \$0.319 | \$0.325 | \$0.331 | \$0.337 | \$0.423 | \$1.735 | \$2.205 | \$3.940 |
| SJTPO, Future Projects (DBNUM: S044; UPC: 058025) | | | | | | | | | | | |
| | SJTPO | ERC | STBGP-AC | \$4.312 | \$0.033 | \$0.036 | \$0.926 | \$0.152 | \$5.458 | \$23.255 | \$28.713 |
| | SJTPO | ERC | STBGP-B50K200K | | | \$0.400 | | \$0.105 | \$0.505 | \$16.138 | \$16.643 |
| | SJTPO | ERC | STBGP-B5K50K | | | \$0.103 | | \$0.100 | \$0.203 | \$13.415 | \$13.618 |
| | SJTPO | ERC | STBGP-L5K | | | \$0.100 | | \$0.100 | \$0.100 | \$12.084 | \$12.184 |
| Smart and Connect Corridors Program (DBNUM: 19600; UPC: 196000) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$7.000 | \$7.000 | \$7.000 | \$7.000 | \$7.000 | \$35.000 | \$35.000 | \$70.000 |
| Solid and Hazardous Waste Cleanup, Reduction and Disposal (DBNUM: X160) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Somers Point - Mays Landing (CR 559); Pitney Road (CR 634) (DBNUM: S2309; UPC: 233240) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-AC | | \$2.650 | | | | \$2.650 | \$0.000 | \$2.650 |
| South Inlet Transportation Improvement Project (DBNUM: 09361; UPC: 093610) | | | | | | | | | | | |
| | SJTPO | CON | STATE | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$1.500 | \$7.500 | \$7.500 | \$15.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Specified Safety Program (DBNUM: 23313; UPC: 233130) | | | | | | | | | | | |
| | Statewide | PLS | HSIP | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| Staff Augmentation (DBNUM: X10A; UPC: 193130) | | | | | | | | | | | |
| | Statewide | ERC | STATE | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| State Police Enforcement and Safety Services (DBNUM: X150) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$15.000 | \$15.000 | \$15.000 | \$15.000 | \$15.000 | \$75.000 | \$75.000 | \$150.000 |
| Statewide Traffic Operations and Support Program (DBNUM: 13308; UPC: 133080) | | | | | | | | | | | |
| | Statewide | EC | NHPP | \$17.000 | \$17.000 | \$17.000 | \$17.000 | \$17.000 | \$85.000 | \$85.000 | \$170.000 |
| Storm Water Asset Management (DBNUM: 17353; UPC: 173530) | | | | | | | | | | | |
| | Statewide | ERC | STBGP-FLEX | \$2.484 | \$2.858 | \$3.000 | \$3.000 | \$3.000 | \$14.342 | \$15.000 | \$29.342 |
| | Statewide | ERC | TA-FLEX | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Systemic Backplate Pilot Program Central (DBNUM: 22326; UPC: 223260) | | | | | | | | | | | |
| | NJTPA | DES | HSIP | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| | NJTPA | ROW | HSIP | | \$0.500 | | | | \$0.500 | \$0.000 | \$0.500 |
| | NJTPA | CON | HSIP | | | | \$8.000 | | \$8.000 | \$0.000 | \$8.000 |
| Systemic Backplate Pilot Program South (DBNUM: 22320; UPC: 223200) | | | | | | | | | | | |
| | DVRPC | DES | HSIP | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| | DVRPC | CON | HSIP | | \$6.800 | | | | \$6.800 | \$0.000 | \$6.800 |
| Tennessee Avenue, Atlantic Avenue to Pacific Avenue (DBNUM: S2115; UPC: 213460) | | | | | | | | | | | |
| | SJTPO | CON | STBGP-AC | | \$0.650 | | | | \$0.650 | \$0.000 | \$0.650 |
| Title VI and Nondiscrimination Supporting Activities (DBNUM: 14300; UPC: 143000) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.100 | \$0.500 | \$0.500 | \$1.000 |
| Traffic Monitoring Systems (DBNUM: X66; UPC: 990031) | | | | | | | | | | | |
| | Statewide | PLS | NHPP | \$12.000 | \$12.000 | \$12.000 | \$12.000 | \$12.000 | \$60.000 | \$60.000 | \$120.000 |
| | Statewide | EC | STATE | \$1.490 | \$1.490 | \$1.490 | \$1.490 | \$1.490 | \$7.450 | \$7.450 | \$14.900 |
| Traffic Signal Replacement (DBNUM: X47) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$10.000 | \$50.000 | \$50.000 | \$100.000 |
| Training and Employee Development (DBNUM: X244) | | | | | | | | | | | |
| | Statewide | EC | STBGP-FLEX | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$12.500 | \$12.500 | \$25.000 |
| Transit Village Program (DBNUM: 01316; UPC: 013160) | | | | | | | | | | | |
| | Statewide | EC | STATE | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$1.000 | \$5.000 | \$5.000 | \$10.000 |
| Transportation Alternatives Program (DBNUM: X107) | | | | | | | | | | | |
| | DVRPC | ERC | TA-PHILA | \$2.514 | \$2.568 | \$2.623 | \$2.678 | \$2.735 | \$13.118 | \$14.567 | \$27.685 |
| | DVRPC | ERC | TA-TRENTON | \$0.648 | \$0.662 | \$0.676 | \$0.690 | \$0.705 | \$3.382 | \$3.755 | \$7.137 |
| | NJTPA | ERC | TA-ALLEN | \$0.071 | \$0.072 | \$0.074 | \$0.075 | \$0.077 | \$0.370 | \$0.411 | \$0.780 |
| | NJTPA | ERC | TA-NY/NWK | \$13.458 | \$13.744 | \$14.036 | \$14.334 | \$14.638 | \$70.209 | \$77.964 | \$148.173 |
| | NJTPA | ERC | TA-PGH/NWB | \$0.025 | \$0.025 | \$0.026 | \$0.026 | \$0.027 | \$0.129 | \$0.142 | \$0.271 |
| | SJTPO | ERC | TA-AC | \$0.543 | \$0.554 | \$0.566 | \$0.578 | \$0.590 | \$2.831 | \$3.144 | \$5.976 |
| | Statewide | ERC | TA-B50K200K | \$0.439 | \$0.448 | \$0.457 | \$0.467 | \$0.477 | \$2.288 | \$2.540 | \$4.828 |
| | Statewide | ERC | TA-B5K50K | \$0.439 | \$0.448 | \$0.457 | \$0.467 | \$0.477 | \$2.288 | \$2.540 | \$4.828 |
| | Statewide | ERC | TA-FLEX | \$3.614 | \$3.898 | \$4.188 | \$4.483 | \$4.785 | \$20.968 | \$28.660 | \$49.629 |
| | Statewide | ERC | TA-L5K | \$1.074 | \$1.097 | \$1.120 | \$1.144 | \$1.168 | \$5.601 | \$6.220 | \$11.821 |
| Transportation and Community Development Initiative (TCDI) DVRPC (DBNUM: D0204) | | | | | | | | | | | |
| | DVRPC | EC | STBGP-PHILA | \$0.155 | \$0.755 | \$0.155 | \$0.755 | \$0.155 | \$1.975 | \$3.175 | \$5.150 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Transportation Management Associations (DBNUM: 11383; UPC: 113830) | | | | | | | | | | | |
| DVRPC | EC | | STBGP-PHILA | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$2.000 | \$10.000 | \$10.000 | \$20.000 |
| NJTPA | EC | | STBGP-NY/NWK | \$5.500 | \$5.500 | \$5.500 | \$5.500 | \$5.500 | \$27.500 | \$27.500 | \$55.000 |
| Transportation Operations (DBNUM: D2004; UPC: 203340) | | | | | | | | | | | |
| DVRPC | PLS | | STBGP-PHILA | \$0.130 | \$0.130 | \$0.130 | \$0.130 | \$0.130 | \$0.650 | \$0.650 | \$1.300 |
| Transportation Research Technology (DBNUM: X126) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$1.700 | \$1.700 | \$1.700 | \$1.700 | \$1.700 | \$8.500 | \$8.500 | \$17.000 |
| Transportation Systems Management and Operations (TSMO) (DBNUM: 01300; UPC: 013000) | | | | | | | | | | | |
| DVRPC | EC | | STBGP-PHILA | \$0.166 | \$0.166 | \$0.166 | \$0.166 | \$0.166 | \$0.830 | \$0.830 | \$1.660 |
| Trenton Amtrak Bridges (DBNUM: 99362; UPC: 993620) | | | | | | | | | | | |
| DVRPC | CON | | BFP | | | \$67.457 | | | \$67.457 | \$0.000 | \$67.457 |
| Tunnel Inspection, NTIS (DBNUM: 23315; UPC: 233150) | | | | | | | | | | | |
| Statewide | EC | | NHPP | \$0.100 | \$0.300 | \$0.100 | \$0.325 | \$0.100 | \$0.925 | \$2.550 | \$3.475 |
| Unanticipated Design, Right of Way and Construction Expenses, State (DBNUM: X11) | | | | | | | | | | | |
| Statewide | ERC | | STATE | \$40.900 | \$63.900 | \$63.900 | \$63.900 | \$63.900 | \$296.500 | \$319.500 | \$616.000 |
| Union Hill Road, Bridge over Route 9 (DBNUM: 18345; UPC: 183450) | | | | | | | | | | | |
| NJTPA | DES | | BFP | | \$2.500 | | | | \$2.500 | \$0.000 | \$2.500 |
| NJTPA | ROW | | BFP | | | \$0.300 | | | \$0.300 | \$0.000 | \$0.300 |
| NJTPA | CON | | NHPP | | | | | | \$0.000 | \$19.000 | \$19.000 |
| Utility Reconnaissance and Relocation (DBNUM: X182; UPC: 800025) | | | | | | | | | | | |
| Statewide | EC | | STATE | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$12.500 | \$12.500 | \$25.000 |
| Vegetation Safety Management Program (DBNUM: 19332; UPC: 193320) | | | | | | | | | | | |
| Statewide | ERC | | HSIP | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$15.000 | \$15.000 | \$30.000 |
| Washington Turnpike, Bridge over West Branch of Wading River (DBNUM: 15324; UPC: 153240) | | | | | | | | | | | |
| DVRPC | ROW | | BFP-OS-BRDG | \$0.300 | | | | | \$0.300 | \$0.000 | \$0.300 |
| DVRPC | CON | | BFP-OS-BRDG | | | \$7.650 | | | \$7.650 | \$0.000 | \$7.650 |
| Welchville Road (CR 540) (DBNUM: S9912; UPC: 193660) | | | | | | | | | | | |
| SJTPO | CON | | STBGP-L5K | \$0.750 | | | | | \$0.750 | \$0.000 | \$0.750 |
| Willow Grove Road (CR 639); Perkintown Road (CR 644) (DBNUM: S1904; UPC: 193390) | | | | | | | | | | | |
| SJTPO | DES | | STBGP-L5K | \$0.750 | | | | | \$0.750 | \$0.000 | \$0.750 |
| SJTPO | CON | | STBGP-L5K | | \$1.500 | | | | \$1.500 | \$0.000 | \$1.500 |
| Youth Employment and TRAC Programs (DBNUM: X199) | | | | | | | | | | | |
| Statewide | EC | | STBGP-FLEX | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$1.750 | \$1.750 | \$3.500 |
| Route 1, Alexander Road to Mapleton Road (DBNUM: 17419; UPC: 174190) | | | | | | | | | | | |
| DVRPC | DES | | NHPP | \$4.000 | | | | | \$4.000 | \$0.000 | \$4.000 |
| DVRPC | ROW | | NHPP | | | \$7.500 | | | \$7.500 | \$0.000 | \$7.500 |
| DVRPC | CON | | NHPP | | | | | | \$0.000 | \$34.100 | \$34.100 |
| Route 1, NB Bridge over Raritan River (DBNUM: 15303; UPC: 153030) | | | | | | | | | | | |
| NJTPA | ROW | | BFP | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | CON | | NHPP | | \$82.500 | \$30.000 | | | \$112.500 | \$0.000 | \$112.500 |
| Route 1, over Forrestal Road (DBNUM: 12358; UPC: 123580) | | | | | | | | | | | |
| NJTPA | DES | | NHPP | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 |
| NJTPA | ROW | | NHPP | | | \$0.500 | | | \$0.500 | \$0.000 | \$0.500 |
| NJTPA | CON | | NHPP | | | | | | \$0.000 | \$18.000 | \$18.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 1B, Bridge over Shabakunk Creek (DBNUM: 16336; UPC: 163360) | | | | | | | | | | | |
| | DVRPC | ROW | BFP | \$0.500 | | | | | \$0.500 | \$0.000 | \$0.500 |
| | DVRPC | CON | NHPP | | | | \$16.600 | | \$16.600 | \$0.000 | \$16.600 |
| Route 1&9, Interchange at Route I-278 (DBNUM: 95023; UPC: 950177) | | | | | | | | | | | |
| | NJTPA | ROW | OTHER | | | \$5.500 | | | \$5.500 | \$0.000 | \$5.500 |
| | NJTPA | CON | NHPP | | | | \$9.350 | | \$9.350 | \$0.000 | \$9.350 |
| | NJTPA | CON | OTHER | | | | \$82.900 | | \$82.900 | \$0.000 | \$82.900 |
| Route 3 & Route 495 Interchange (DBNUM: 12386; UPC: 123860) | | | | | | | | | | | |
| | NJTPA | PE | NHPP | \$6.500 | | | | | \$6.500 | \$0.000 | \$6.500 |
| | NJTPA | DES | NHPP | | | \$13.000 | | | \$13.000 | \$0.000 | \$13.000 |
| | NJTPA | ROW | NHPP | | | | \$10.000 | \$10.000 | \$10.000 | \$0.000 | \$10.000 |
| | NJTPA | CON | NHPP | | | | | \$0.000 | \$0.000 | \$188.500 | \$188.500 |
| Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway (DBNUM: 15430; UPC: 154300) | | | | | | | | | | | |
| | NJTPA | PE | BFP | \$4.500 | | | | | \$4.500 | \$0.000 | \$4.500 |
| | NJTPA | DES | NHPP | | | | \$6.000 | \$6.000 | \$6.000 | \$0.000 | \$6.000 |
| | NJTPA | ROW | NHPP | | | | | \$0.000 | \$0.000 | \$2.100 | \$2.100 |
| | NJTPA | CON | NHPP | | | | | \$0.000 | \$0.000 | \$140.000 | \$140.000 |
| Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DBNUM: 065C; UPC: 078044) | | | | | | | | | | | |
| | NJTPA | CON | BFP | | \$74.100 | | | | \$74.100 | \$0.000 | \$74.100 |
| Route 4, Grand Avenue Bridge (DBNUM: 08410; UPC: 084100) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$32.400 | | | | \$32.400 | \$0.000 | \$32.400 |
| Route 4, Hackensack River Bridge (DBNUM: 02346; UPC: 023460) | | | | | | | | | | | |
| | NJTPA | UTI | BFP | \$8.300 | | | | | \$8.300 | \$0.000 | \$8.300 |
| | NJTPA | CON | BFP | | \$172.200 | | | | \$172.200 | \$0.000 | \$172.200 |
| Route 4, Teaneck Road Bridge (DBNUM: 93134; UPC: 950198) | | | | | | | | | | | |
| | NJTPA | DES | BFP | \$3.100 | | | | | \$3.100 | \$0.000 | \$3.100 |
| | NJTPA | ROW | BFP | | \$1.100 | | | | \$1.100 | \$0.000 | \$1.100 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$20.900 | \$20.900 |
| Route 9 North, Ramp to Garden State Parkway North (DBNUM: 18321; UPC: 183210) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | \$1.200 | | | | \$1.200 | \$0.000 | \$1.200 |
| | NJTPA | ROW | NHPP | | | \$0.100 | | | \$0.100 | \$0.000 | \$0.100 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$4.100 | \$4.100 |
| Route 9, Atkinson Avenue to Bayview Drive (DBNUM: 15397; UPC: 153970) | | | | | | | | | | | |
| | SJTPO | CON | NHPP | \$10.250 | | | | | \$10.250 | \$0.000 | \$10.250 |
| Route 9, Chapman Blvd to Route 30 (Whitehorse Pike) (DBNUM: 19369; UPC: 193690) | | | | | | | | | | | |
| | SJTPO | PE | NHPP | \$6.750 | | | | | \$6.750 | \$0.000 | \$6.750 |
| | SJTPO | DES | NHPP | | | \$8.250 | | | \$8.250 | \$0.000 | \$8.250 |
| | SJTPO | ROW | NHPP | | | | \$12.000 | \$12.000 | \$12.000 | \$0.000 | \$12.000 |
| | SJTPO | CON | NHPP | | | | | \$0.000 | \$0.000 | \$121.500 | \$121.500 |
| Route 9, Salem Hill Road to Texas Road (CR 690) Intersections (DBNUM: 18369; UPC: 183690) | | | | | | | | | | | |
| | NJTPA | PE | CMAQ | \$3.500 | | | | | \$3.500 | \$0.000 | \$3.500 |
| | NJTPA | DES | CMAQ | | | \$4.000 | | | \$4.000 | \$0.000 | \$4.000 |
| | NJTPA | ROW | CMAQ | | | | \$2.500 | \$2.500 | \$2.500 | \$0.000 | \$2.500 |
| | NJTPA | CON | CMAQ | | | | | \$0.000 | \$0.000 | \$29.500 | \$29.500 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 9, Tuckahoe Rd (CR 631) to Roosevelt Blvd (CR 623) (DBNUM: 15400A; UPC: 188050) | | | | | | | | | | | |
| | SJTPO | DES | NHPP | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| | SJTPO | ROW | NHPP | | | | \$1.500 | | \$1.500 | \$0.000 | \$1.500 |
| | SJTPO | CON | NHPP | | | | | | \$0.000 | \$5.950 | \$5.950 |
| Route 9/35, Main Street Interchange (DBNUM: 079A; UPC: 088032) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | \$10.600 | | | | | \$10.600 | \$0.000 | \$10.600 |
| | NJTPA | ROW | NHPP | | \$4.000 | | | | \$4.000 | \$0.000 | \$4.000 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$99.600 | \$99.600 |
| Route 9W, Bridge over Route 95, 1& 9, 46, and 4 (DBNUM: 14424; UPC: 144240) | | | | | | | | | | | |
| | NJTPA | PE | BFP | \$2.700 | | | | | \$2.700 | \$0.000 | \$2.700 |
| | NJTPA | DES | BFP | | | \$5.500 | | | \$5.500 | \$0.000 | \$5.500 |
| | NJTPA | ROW | NHPP | | | | \$0.200 | | \$0.200 | \$0.000 | \$0.200 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$76.000 | \$76.000 |
| Route 9, Garden State Parkway to CR 559 (Mays Landing Road) (DBNUM: 18311; UPC: 183110) | | | | | | | | | | | |
| | SJTPO | DES | NHPP | \$2.300 | | | | | \$2.300 | \$0.000 | \$2.300 |
| | SJTPO | ROW | NHPP | | \$0.500 | | | | \$0.500 | \$0.000 | \$0.500 |
| | SJTPO | CON | DEMO-R | | | | \$0.822 | | \$0.822 | \$0.000 | \$0.822 |
| | SJTPO | CON | NHPP | | | | \$7.978 | | \$7.978 | \$0.000 | \$7.978 |
| Route 10, Chelsea Drive to Kelly Drive (DBNUM: 15439; UPC: 154390) | | | | | | | | | | | |
| | NJTPA | ROW | NHPP | | | \$1.000 | | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | CON | NHPP | | | | | \$4.750 | \$4.750 | \$0.000 | \$4.750 |
| Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (DBNUM: 11339; UPC: 113390) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | | \$25.700 | | \$25.700 | \$0.000 | \$25.700 |
| Route 15 Corridor, Rockfall Mitigation, Contract B (DBNUM: 15441; UPC: 154410) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$20.050 | | | \$20.050 | \$0.000 | \$20.050 |
| Route 15 NB, Bridge over Abandoned Mount Hope Mineral Railroad (DBNUM: 93139A; UPC: 218000) | | | | | | | | | | | |
| | NJTPA | CON | BFP | | \$21.500 | | | | \$21.500 | \$0.000 | \$21.500 |
| Route 15 Corridor, Rockfall Mitigation, Contract A (DBNUM: 15441A; UPC: 238000) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | \$12.850 | | | | | \$12.850 | \$0.000 | \$12.850 |
| Route 17, Essex Street to South of Route 4 (DBNUM: 103A1; UPC: 088034) | | | | | | | | | | | |
| | NJTPA | PE | NHPP | \$11.000 | | | | | \$11.000 | \$0.000 | \$11.000 |
| | NJTPA | DES | NHPP | | | | \$18.000 | | \$18.000 | \$0.000 | \$18.000 |
| | NJTPA | ROW | NHPP | | | | | \$41.200 | \$41.200 | \$0.000 | \$41.200 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$268.300 | \$268.300 |
| Route 18 NB, Bridge over Conrail (DBNUM: 16352; UPC: 163520) | | | | | | | | | | | |
| | NJTPA | CON | BFP | | \$21.600 | | | | \$21.600 | \$0.000 | \$21.600 |
| Route 21, Newark Riverfront Pedestrian and Bicycle Access (DBNUM: 98540; UPC: 985400) | | | | | | | | | | | |
| | NJTPA | CON | DEMO | \$4.150 | | | | | \$4.150 | \$0.000 | \$4.150 |
| Route 22, Bridge over NJT Raritan Valley Line (DBNUM: 14425; UPC: 144250) | | | | | | | | | | | |
| | NJTPA | ROW | BFP | | \$0.300 | | | | \$0.300 | \$0.000 | \$0.300 |
| | NJTPA | CON | NHPP | | | \$19.000 | | | \$19.000 | \$0.000 | \$19.000 |
| Route 22, Broad Street Ramp to Route 78 (DBNUM: 19302; UPC: 193020) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | \$13.000 | | | | | \$13.000 | \$0.000 | \$13.000 |
| Route 23, High Crest Drive to Macopin River (DBNUM: 11424A; UPC: 153000) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | \$19.700 | | | | \$19.700 | \$0.000 | \$19.700 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 23, Route 80 and Route 46 Interchange (DBNUM: 9233B6; UPC: 009234) | | | | | | | | | | | |
| | NJTPA | ROW | STBGP-FLEX | \$0.348 | | | | | \$0.348 | \$0.000 | \$0.348 |
| | NJTPA | CON | STBGP-FLEX | | | \$82.400 | | | \$82.400 | \$0.000 | \$82.400 |
| Route 24, EB Ramp to CR 510 (Columbia Turnpike) (DBNUM: 15433; UPC: 154330) | | | | | | | | | | | |
| | NJTPA | PE | STBGP-NY/NWK | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | DES | STBGP-NY/NWK | | \$1.500 | | | | \$1.500 | \$0.000 | \$1.500 |
| | NJTPA | ROW | STBGP-NY/NWK | | | \$3.500 | | | \$3.500 | \$0.000 | \$3.500 |
| | NJTPA | CON | STBGP-NY/NWK | | | | | | \$0.000 | \$11.000 | \$11.000 |
| Route 27 NB (Cherry Street), Bridge over Conrail (DBNUM: 16303; UPC: 163030) | | | | | | | | | | | |
| | NJTPA | DES | BFP | \$2.600 | | | | | \$2.600 | \$0.000 | \$2.600 |
| | NJTPA | ROW | BFP | | \$1.000 | | | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | CON | NHPP | | | \$9.340 | | | \$9.340 | \$0.000 | \$9.340 |
| Route 28, Rt 287 to CR 525 (Thompson Avenue) (DBNUM: 13318; UPC: 133180) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$4.550 | | | \$4.550 | \$0.000 | \$4.550 |
| Route 29, Alexauken Creek Road to Washington Street (DBNUM: 11413C; UPC: 158030) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | \$1.550 | | | | | \$1.550 | \$0.000 | \$1.550 |
| | NJTPA | ROW | NHPP | | \$1.975 | | | | \$1.975 | \$0.000 | \$1.975 |
| | NJTPA | CON | NHPP | | | \$15.500 | | | \$15.500 | \$0.000 | \$15.500 |
| Route 29, Bridge over Copper Creek (DBNUM: 16351; UPC: 163510) | | | | | | | | | | | |
| | NJTPA | PE | BFP | \$0.800 | | | | | \$0.800 | \$0.000 | \$0.800 |
| | NJTPA | DES | BFP | | | \$1.100 | | | \$1.100 | \$0.000 | \$1.100 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$4.500 | \$4.500 |
| Route 29, Rockfall Mitigation, Kingwood Twp (DBNUM: 11413B; UPC: 158020) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$37.800 | | | \$37.800 | \$0.000 | \$37.800 |
| Route 29, Rockfall Mitigation, West Amwell & Lambertville (DBNUM: 15443; UPC: 154430) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$22.100 | | | \$22.100 | \$0.000 | \$22.100 |
| Route 30, Bridge over Duck Thorofare (DBNUM: 14428; UPC: 144280) | | | | | | | | | | | |
| | SJTPO | DES | BFP | \$1.800 | | | | | \$1.800 | \$0.000 | \$1.800 |
| | SJTPO | CON | NHPP | | | | | | \$0.000 | \$23.950 | \$23.950 |
| Route 30, Bridge over Newfound Thorofare (DBNUM: 16350; UPC: 163500) | | | | | | | | | | | |
| | SJTPO | ROW | BFP | | \$0.375 | | | | \$0.375 | \$0.000 | \$0.375 |
| | SJTPO | CON | NHPP | | | | | | \$0.000 | \$45.500 | \$45.500 |
| Route 30, Cooper Street to Grove Street (DBNUM: 15375; UPC: 153750) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | | \$46.500 | | | | \$46.500 | \$0.000 | \$46.500 |
| Route 30, Gibbsboro Road (CR 686) (DBNUM: 16319; UPC: 163190) | | | | | | | | | | | |
| | DVRPC | DES | STBGP-FLEX | \$1.200 | | | | | \$1.200 | \$0.000 | \$1.200 |
| | DVRPC | ROW | STBGP-FLEX | | \$2.300 | | | | \$2.300 | \$0.000 | \$2.300 |
| | DVRPC | CON | STBGP-FLEX | | | | | \$6.450 | \$6.450 | \$0.000 | \$6.450 |
| Route 30, Somerdale Road (CR 678) (DBNUM: 17504; UPC: 175040) | | | | | | | | | | | |
| | SJTPO | DES | STBGP-FLEX | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 |
| | SJTPO | ROW | STBGP-FLEX | | | \$1.300 | | | \$1.300 | \$0.000 | \$1.300 |
| | SJTPO | CON | STBGP-FLEX | | | | | | \$0.000 | \$5.650 | \$5.650 |
| Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (DBNUM: 08327B; UPC: 168050) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | \$5.015 | | | | | \$5.015 | \$0.000 | \$5.015 |
| Route 31, Bridge over Furnace Brook (DBNUM: 09325; UPC: 093250) | | | | | | | | | | | |
| | NJTPA | CON | BFP | \$13.000 | | | | | \$13.000 | \$0.000 | \$13.000 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road (DBNUM: 08327C; UPC: 168060) | | | | | | | | | | | |
| NJTPA | DES | | NHPP | | \$1.600 | | | | \$1.600 | \$0.000 | \$1.600 |
| NJTPA | ROW | | NHPP | | | \$3.900 | | | \$3.900 | \$0.000 | \$3.900 |
| NJTPA | CON | | NHPP | | | | | | \$0.000 | \$19.750 | \$19.750 |
| Route 31, HealthQuest Boulevard to River Road (DBNUM: 08327D; UPC: 168070) | | | | | | | | | | | |
| NJTPA | DES | | NHPP | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| NJTPA | ROW | | NHPP | | | | \$1.100 | | \$1.100 | \$0.000 | \$1.100 |
| NJTPA | CON | | NHPP | | | | | \$8.625 | \$8.625 | \$0.000 | \$8.625 |
| Route 33 Business, Bridge over Conrail Freehold Secondary Branch (DBNUM: 12379; UPC: 123790) | | | | | | | | | | | |
| NJTPA | CON | | BFP | | \$16.000 | | | | \$16.000 | \$0.000 | \$16.000 |
| Route 34, Bridge over Big Brook (DBNUM: 17330; UPC: 173300) | | | | | | | | | | | |
| NJTPA | DES | | BFP | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 |
| NJTPA | ROW | | NHPP | | | \$0.600 | | | \$0.600 | \$0.000 | \$0.600 |
| NJTPA | CON | | NHPP | | | | | | \$0.000 | \$8.800 | \$8.800 |
| Route 34, CR 537 to Washington Ave., Pavement (DBNUM: 11307; UPC: 113070) | | | | | | | | | | | |
| NJTPA | DES | | NHPP | \$10.650 | | | | | \$10.650 | \$0.000 | \$10.650 |
| NJTPA | ROW | | NHPP | | \$2.970 | | | | \$2.970 | \$0.000 | \$2.970 |
| NJTPA | CON | | NHPP | | | | | | \$0.000 | \$133.920 | \$133.920 |
| Route 35, Bridge over North Branch of Wreck Pond (DBNUM: 14429; UPC: 144290) | | | | | | | | | | | |
| NJTPA | CON | | BFP | | \$10.000 | | | | \$10.000 | \$0.000 | \$10.000 |
| Route 35, CR 18 (Belmar Ave/16th Ave) to Route 71/8th Avenue (DBNUM: 17402; UPC: 174020) | | | | | | | | | | | |
| NJTPA | DES | | NHPP | | | \$1.800 | | | \$1.800 | \$0.000 | \$1.800 |
| NJTPA | ROW | | NHPP | | | | \$0.100 | | \$0.100 | \$0.000 | \$0.100 |
| NJTPA | CON | | NHPP | | | | | \$6.250 | \$6.250 | \$0.000 | \$6.250 |
| Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (DBNUM: 10381; UPC: 103810) | | | | | | | | | | | |
| NJTPA | CON | | NHPP | | | \$14.660 | | | \$14.660 | \$0.000 | \$14.660 |
| Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 (DBNUM: 15389; UPC: 153890) | | | | | | | | | | | |
| NJTPA | DES | | NHPP | \$4.200 | | | | | \$4.200 | \$0.000 | \$4.200 |
| NJTPA | ROW | | NHPP | | \$1.900 | | | | \$1.900 | \$0.000 | \$1.900 |
| NJTPA | CON | | NHPP | | | | \$27.300 | | \$27.300 | \$0.000 | \$27.300 |
| Route 35, Route 66 to White Street/ Obre Place (DBNUM: 17420; UPC: 174200) | | | | | | | | | | | |
| NJTPA | PE | | STBGP-FLEX | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| NJTPA | DES | | STBGP-FLEX | | \$1.100 | | | | \$1.100 | \$0.000 | \$1.100 |
| NJTPA | ROW | | STBGP-FLEX | | | \$0.900 | | | \$0.900 | \$0.000 | \$0.900 |
| NJTPA | CON | | STBGP-FLEX | | | | | \$2.575 | \$2.575 | \$0.000 | \$2.575 |
| Route 35, Route 9 to Colonia Boulevard (DBNUM: 15392; UPC: 153920) | | | | | | | | | | | |
| NJTPA | CON | | NHPP | | | \$19.400 | | | \$19.400 | \$0.000 | \$19.400 |
| Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (DBNUM: 18351; UPC: 183510) | | | | | | | | | | | |
| NJTPA | DES | | BFP | \$1.700 | | | | | \$1.700 | \$0.000 | \$1.700 |
| NJTPA | CON | | NHPP | | | \$5.100 | | | \$5.100 | \$0.000 | \$5.100 |
| Route 36, Bridge over Troutman's Creek (DBNUM: 16349; UPC: 163490) | | | | | | | | | | | |
| NJTPA | ROW | | BFP | \$0.300 | | | | | \$0.300 | \$0.000 | \$0.300 |
| NJTPA | CON | | BFP | | \$7.900 | | | | \$7.900 | \$0.000 | \$7.900 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 37 On Ramp to Route 35, Missing Move (DBNUM: 17403; UPC: 174030) | | | | | | | | | | | |
| NJTPA | PE | | NHPP | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| NJTPA | DES | | NHPP | | | \$1.100 | | | \$1.100 | \$0.000 | \$1.100 |
| NJTPA | ROW | | NHPP | | | | \$0.950 | | \$0.950 | \$0.000 | \$0.950 |
| NJTPA | CON | | NHPP | | | | | \$5.700 | \$5.700 | \$0.000 | \$5.700 |
| Route 38 and Lenola Road (CR 608) (DBNUM: 15353; UPC: 153530) | | | | | | | | | | | |
| DVRPC | PE | | CMAQ | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| DVRPC | DES | | CMAQ | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| DVRPC | ROW | | CMAQ | | | | \$16.500 | | \$16.500 | \$0.000 | \$16.500 |
| DVRPC | CON | | CMAQ | | | | | \$10.300 | \$10.300 | \$0.000 | \$10.300 |
| Route 38, Nixon Drive to Route 295 Bridge (DBNUM: 15385; UPC: 153850) | | | | | | | | | | | |
| DVRPC | CON | | BFP | | \$8.130 | | | | \$8.130 | \$0.000 | \$8.130 |
| Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DBNUM: 12307; UPC: 123070) | | | | | | | | | | | |
| DVRPC | ROW | | NHPP | \$9.525 | | | | | \$9.525 | \$0.000 | \$9.525 |
| DVRPC | CON | | NHPP | | | | \$26.250 | | \$26.250 | \$0.000 | \$26.250 |
| Route 40, Atlantic County, Drainage (DBNUM: 08371; UPC: 083710) | | | | | | | | | | | |
| SJTPO | CON | | NHPP | \$23.200 | | | | | \$23.200 | \$0.000 | \$23.200 |
| SJTPO | CON | | RAISE | \$20.000 | | | | | \$20.000 | \$0.000 | \$20.000 |
| Route 40, Hamilton Common Drive to West End Avenue (CR 629) (DBNUM: 15370; UPC: 153700) | | | | | | | | | | | |
| SJTPO | CON | | NHPP | \$30.925 | | | | | \$30.925 | \$0.000 | \$30.925 |
| Route 40/322, Median Closures, Oakcrest Avenue to Spencer Avenue (DBNUM: 196A5; UPC: 068095) | | | | | | | | | | | |
| SJTPO | DES | | NHPP | \$2.500 | | | | | \$2.500 | \$0.000 | \$2.500 |
| SJTPO | ROW | | NHPP | | | \$4.000 | | | \$4.000 | \$0.000 | \$4.000 |
| SJTPO | CON | | NHPP | | | | | \$8.000 | \$8.000 | \$0.000 | \$8.000 |
| Route 41 and Deptford Center Road (DBNUM: 15302; UPC: 153020) | | | | | | | | | | | |
| DVRPC | DES | | NHPP | \$2.000 | | | | | \$2.000 | \$0.000 | \$2.000 |
| DVRPC | ROW | | NHPP | | \$1.400 | | | | \$1.400 | \$0.000 | \$1.400 |
| DVRPC | CON | | NHPP | | | | | \$9.400 | \$9.400 | \$0.000 | \$9.400 |
| Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (DBNUM: 18313; UPC: 183130) | | | | | | | | | | | |
| DVRPC | PE | | NHPP | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| DVRPC | DES | | NHPP | | | \$3.000 | | | \$3.000 | \$0.000 | \$3.000 |
| DVRPC | ROW | | NHPP | | | | \$5.000 | | \$5.000 | \$0.000 | \$5.000 |
| DVRPC | CON | | NHPP | | | | | | \$0.000 | \$8.000 | \$8.000 |
| Route 44, Barker Avenue to Billingsport Road/Swedeseboro (CR 653) (DBNUM: 18386; UPC: 183860) | | | | | | | | | | | |
| DVRPC | CON | | NHPP | | | \$7.950 | | | \$7.950 | \$0.000 | \$7.950 |
| Route 45, Bridge over Woodbury Creek (DBNUM: 14348; UPC: 143480) | | | | | | | | | | | |
| DVRPC | ROW | | BFP | | \$0.520 | | | | \$0.520 | \$0.000 | \$0.520 |
| DVRPC | CON | | NHPP | | | | | \$12.800 | \$12.800 | \$0.000 | \$12.800 |
| Route 46, Bridge over Paulins Kill (DBNUM: 16347; UPC: 163470) | | | | | | | | | | | |
| NJTPA | ROW | | BFP | \$0.100 | | | | | \$0.100 | \$0.000 | \$0.100 |
| NJTPA | CON | | BFP | | \$33.505 | | | | \$33.505 | \$0.000 | \$33.505 |
| Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (DBNUM: 06366D; UPC: 148070) | | | | | | | | | | | |
| NJTPA | ROW | | NHPP | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| NJTPA | CON | | NHPP | | | | | \$9.600 | \$9.600 | \$0.000 | \$9.600 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 46, Pequannock Street to CR 513 (West Main Street) (DBNUM: 16318; UPC: 163180) | | | | | | | | | | | |
| | NJTPA | ROW | STBGP-FLEX | \$3.000 | | | | | \$3.000 | \$0.000 | \$3.000 |
| | NJTPA | CON | STBGP-FLEX | | \$11.600 | | | | \$11.600 | \$0.000 | \$11.600 |
| Route 46, Route 80 Exit Ramp to Route 53 (DBNUM: 06366E; UPC: 148080) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | \$2.100 | | | | \$2.100 | \$0.000 | \$2.100 |
| | NJTPA | ROW | NHPP | | | \$0.500 | | | \$0.500 | \$0.000 | \$0.500 |
| | NJTPA | CON | NHPP | | | | | \$8.500 | \$8.500 | \$0.000 | \$8.500 |
| Route 47, Bridge over Dennis Creek (DBNUM: 17303; UPC: 173030) | | | | | | | | | | | |
| | SJTPO | DES | BFP | | \$2.600 | | | | \$2.600 | \$0.000 | \$2.600 |
| | SJTPO | ROW | NHPP | | | \$0.300 | | | \$0.300 | \$0.000 | \$0.300 |
| | SJTPO | CON | NHPP | | | | | | \$0.000 | \$11.250 | \$11.250 |
| Route 47, Bridge over Menantico Creek (DBNUM: 16346; UPC: 163460) | | | | | | | | | | | |
| | SJTPO | UTI | BFP | \$0.700 | | | | | \$0.700 | \$0.000 | \$0.700 |
| | SJTPO | CON | BFP | | \$16.400 | | | | \$16.400 | \$0.000 | \$16.400 |
| Route 47, Grove St. to Route 130, Pavement (DBNUM: 12305; UPC: 123050) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | \$66.500 | | | | | \$66.500 | \$0.000 | \$66.500 |
| Route 47, Henderson Avenue to High Street (DBNUM: 15340; UPC: 153400) | | | | | | | | | | | |
| | SJTPO | DES | NHPP | | \$1.100 | | | | \$1.100 | \$0.000 | \$1.100 |
| | SJTPO | ROW | NHPP | | | \$1.800 | | | \$1.800 | \$0.000 | \$1.800 |
| | SJTPO | CON | NHPP | | | | | | \$0.000 | \$10.900 | \$10.900 |
| Route 47, Nummytown Mill Pond Dam (DBNUM: 12320; UPC: 123200) | | | | | | | | | | | |
| | SJTPO | DES | NHPP | | \$2.600 | | | | \$2.600 | \$0.000 | \$2.600 |
| | SJTPO | ROW | NHPP | | | \$2.000 | | | \$2.000 | \$0.000 | \$2.000 |
| | SJTPO | CON | NHPP | | | | | | \$0.000 | \$10.450 | \$10.450 |
| Route 49, Bridge over Maurice River (DBNUM: 15314; UPC: 153140) | | | | | | | | | | | |
| | SJTPO | CON | BFP | \$16.200 | | | | | \$16.200 | \$0.000 | \$16.200 |
| Route 50, Bridge over Cedar Swamp Creek (DBNUM: 17329; UPC: 173290) | | | | | | | | | | | |
| | SJTPO | CON | NHPP | | | \$35.800 | | | \$35.800 | \$0.000 | \$35.800 |
| Route 54, Atlantic City Expressway to Rt 30 (Whitehorse Pike) (DBNUM: 15379; UPC: 153790) | | | | | | | | | | | |
| | SJTPO | CON | NHPP | \$11.900 | | | | | \$11.900 | \$0.000 | \$11.900 |
| Route 55, Bridges over Route 47 (DBNUM: 17306; UPC: 173060) | | | | | | | | | | | |
| | SJTPO | DES | BFP | \$2.500 | | | | | \$2.500 | \$0.000 | \$2.500 |
| | SJTPO | CON | NHPP | | | | \$22.300 | | \$22.300 | \$0.000 | \$22.300 |
| Route 57, Bridge over Branch Lopatcong Creek (DBNUM: 16345; UPC: 163450) | | | | | | | | | | | |
| | NJTPA | DES | BFP | | \$2.500 | | | | \$2.500 | \$0.000 | \$2.500 |
| | NJTPA | ROW | NHPP | | | \$0.300 | | | \$0.300 | \$0.000 | \$0.300 |
| | NJTPA | CON | NHPP | | | | | \$6.850 | \$6.850 | \$0.000 | \$6.850 |
| Route 57, Bridge over Mill Brook (DBNUM: 16344; UPC: 163440) | | | | | | | | | | | |
| | NJTPA | DES | BFP | | \$2.500 | | | | \$2.500 | \$0.000 | \$2.500 |
| | NJTPA | CON | NHPP | | | | | \$7.000 | \$7.000 | \$0.000 | \$7.000 |
| Route 57, CR 519 Intersection Improvement (DBNUM: 97062B; UPC: 028091) | | | | | | | | | | | |
| | NJTPA | DES | STBGP-FLEX | \$3.500 | | | | | \$3.500 | \$0.000 | \$3.500 |
| | NJTPA | CON | STBGP-FLEX | | | | | | \$0.000 | \$23.800 | \$23.800 |
| Route 63, Bridge over Fairview Avenue (DBNUM: 16343; UPC: 163430) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | | \$3.600 | | | \$3.600 | \$0.000 | \$3.600 |
| | NJTPA | ROW | NHPP | | | | \$0.500 | | \$0.500 | \$0.000 | \$0.500 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$14.800 | \$14.800 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 64, Bridge over Amtrak (DBNUM: 15317; UPC: 153170) | | | | | | | | | | | |
| DVRPC | DES | | NHPP | | | \$4.200 | | | \$4.200 | \$0.000 | \$4.200 |
| DVRPC | ROW | | NHPP | | | | \$3.000 | | \$3.000 | \$0.000 | \$3.000 |
| DVRPC | CON | | NHPP | | | | | | \$0.000 | \$31.300 | \$31.300 |
| Route 66, Jumping Brook Road to Bowne Road/Wayside Road (DBNUM: 14357; UPC: 143570) | | | | | | | | | | | |
| NJTPA | CON | | STBGP-FLEX | \$32.000 | | | | | \$32.000 | \$0.000 | \$32.000 |
| Route 67, Route 5 (Central Blvd) to Route 9W (DBNUM: 19303; UPC: 193030) | | | | | | | | | | | |
| NJTPA | CON | | NHPP | | | \$11.000 | | | \$11.000 | \$0.000 | \$11.000 |
| Route 70, Bridge over Mount Misery Brook (DBNUM: 15321; UPC: 153210) | | | | | | | | | | | |
| DVRPC | CON | | NHPP | | | | | \$13.700 | \$13.700 | \$0.000 | \$13.700 |
| Route 71, Bridge over NJ Transit (NJCL) (DBNUM: 15449; UPC: 154490) | | | | | | | | | | | |
| NJTPA | DES | | BFP | \$3.000 | | | | | \$3.000 | \$0.000 | \$3.000 |
| NJTPA | ROW | | BFP | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 |
| NJTPA | CON | | BFP | | | \$28.000 | | | \$28.000 | \$0.000 | \$28.000 |
| Route 71, Bridge over Shark River (DBNUM: 16316; UPC: 163160) | | | | | | | | | | | |
| NJTPA | DES | | BFP | | \$9.000 | | | | \$9.000 | \$0.000 | \$9.000 |
| NJTPA | ROW | | BFP | | | \$2.000 | | | \$2.000 | \$0.000 | \$2.000 |
| NJTPA | CON | | NHPP | | | | | | \$0.000 | \$152.200 | \$152.200 |
| Route 73 and Ramp G, Bridge over Route 130 (DBNUM: 16342; UPC: 163420) | | | | | | | | | | | |
| DVRPC | DES | | BFP | \$3.200 | | | | | \$3.200 | \$0.000 | \$3.200 |
| DVRPC | ROW | | BFP | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 |
| DVRPC | CON | | NHPP | | | | | | \$0.000 | \$56.200 | \$56.200 |
| Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (DBNUM: 12380; UPC: 123800) | | | | | | | | | | | |
| DVRPC | ROW | | NHPP | | \$20.000 | | | | \$20.000 | \$0.000 | \$20.000 |
| DVRPC | CON | | NHPP | | | | | | \$0.000 | \$128.500 | \$128.500 |
| Route 73, Granite Avenue to Route 41 (DBNUM: 18383; UPC: 183830) | | | | | | | | | | | |
| DVRPC | PE | | STBGP-FLEX | \$1.600 | | | | | \$1.600 | \$0.000 | \$1.600 |
| DVRPC | DES | | STBGP-FLEX | | | \$2.300 | | | \$2.300 | \$0.000 | \$2.300 |
| DVRPC | ROW | | STBGP-FLEX | | | | \$4.500 | | \$4.500 | \$0.000 | \$4.500 |
| DVRPC | CON | | STBGP-FLEX | | | | | | \$0.000 | \$11.900 | \$11.900 |
| Rt 73, Dutch Road to Rt 70 (DBNUM: 13319; UPC: 133190) | | | | | | | | | | | |
| DVRPC | DES | | NHPP | | | \$3.250 | | | \$3.250 | \$0.000 | \$3.250 |
| DVRPC | ROW | | NHPP | | | | \$10.700 | | \$10.700 | \$0.000 | \$10.700 |
| DVRPC | CON | | NHPP | | | | | | \$0.000 | \$23.840 | \$23.840 |
| Route 76, Bridges over Route 130 (DBNUM: 11326A; UPC: 148090) | | | | | | | | | | | |
| DVRPC | CON | | BFP | | | \$85.000 | | | \$85.000 | \$0.000 | \$85.000 |
| Route 76/676 Bridges and Pavement, Contract 3 (DBNUM: 11326C; UPC: 208050) | | | | | | | | | | | |
| DVRPC | CON | | NHPP | \$92.800 | | | | | \$92.800 | \$0.000 | \$92.800 |
| Route 78, Bridge over Beaver Brook (DBNUM: 16341; UPC: 163410) | | | | | | | | | | | |
| NJTPA | DES | | BFP | | \$1.050 | | | | \$1.050 | \$0.000 | \$1.050 |
| NJTPA | CON | | NHPP | | | | \$3.670 | | \$3.670 | \$0.000 | \$3.670 |
| Route 78, Route 22 to Drift Road/Dale Road (DBNUM: 18601; UPC: 186010) | | | | | | | | | | | |
| NJTPA | CON | | NHPP | | | | \$28.000 | | \$28.000 | \$0.000 | \$28.000 |
| Route 79, Route 9 to Route 34 (Middlesex Street) (DBNUM: 15380; UPC: 153800) | | | | | | | | | | | |
| NJTPA | CON | | NHPP | | \$21.825 | | | | \$21.825 | \$0.000 | \$21.825 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (DBNUM: 11415; UPC: 114150) | | | | | | | | | | | |
| NJTPA | DES | | NHFP-HWY | \$35.305 | | | | | \$35.305 | \$0.000 | \$35.305 |
| NJTPA | DES | | NHPP | \$2.995 | | | \$6.700 | | \$9.695 | \$5.600 | \$15.295 |
| NJTPA | ROW | | NHFP-HWY | | | \$6.500 | | | \$6.500 | \$0.000 | \$6.500 |
| NJTPA | ROW | | NHPP | | | | | | \$0.000 | \$1.000 | \$1.000 |
| NJTPA | CON | | NHFP-HWY | | | | \$37.466 | \$38.216 | \$75.682 | \$202.853 | \$278.535 |
| NJTPA | CON | | NHPP | | | | \$70.734 | \$68.984 | \$139.718 | \$477.147 | \$616.865 |
| Route 80, WB Rockfall Mitigation, Hardwick Township (DBNUM: 09545; UPC: 095450) | | | | | | | | | | | |
| NJTPA | CON | | NHPP | | | | | \$56.039 | \$56.039 | \$0.000 | \$56.039 |
| Route 80 EB, Retaining Wall replacement, Hardwick and Knowlton Townships (DBNUM: 22360; UPC: 223600) | | | | | | | | | | | |
| NJTPA | CON | | NHPP | | \$96.200 | | | | \$96.200 | \$0.000 | \$96.200 |
| Rt 80/15 Interchange (DBNUM: 93139; UPC: 950442) | | | | | | | | | | | |
| NJTPA | ROW | | NHPP | | \$4.000 | | | | \$4.000 | \$0.000 | \$4.000 |
| NJTPA | CON | | NHPP | | | | | | \$0.000 | \$144.500 | \$144.500 |
| Route 82, Rahway River Bridge (DBNUM: 94019; UPC: 950452) | | | | | | | | | | | |
| NJTPA | CON | | BFP | | \$9.610 | | | | \$9.610 | \$0.000 | \$9.610 |
| Route 88, Bridge over Beaver Dam Creek (DBNUM: 09322; UPC: 093220) | | | | | | | | | | | |
| NJTPA | CON | | BFP | \$12.100 | | | | | \$12.100 | \$0.000 | \$12.100 |
| Route 94, Bridge over Jacksonburg Creek (DBNUM: 11322; UPC: 113220) | | | | | | | | | | | |
| NJTPA | DES | | BFP | \$2.650 | | | | | \$2.650 | \$0.000 | \$2.650 |
| NJTPA | ROW | | BFP | | \$4.000 | | | | \$4.000 | \$0.000 | \$4.000 |
| NJTPA | CON | | NHPP | | | | \$11.200 | \$11.200 | \$11.200 | \$0.000 | \$11.200 |
| Route 94, Pleasant Valley Drive to Maple Grange Road (DBNUM: 15391; UPC: 153910) | | | | | | | | | | | |
| NJTPA | CON | | NHPP | | \$12.400 | | | | \$12.400 | \$0.000 | \$12.400 |
| Route 130, Bridge over Main Branch of Newton Creek (DBNUM: 16340; UPC: 163400) | | | | | | | | | | | |
| DVRPC | ROW | | BFP | \$1.200 | | | | | \$1.200 | \$0.000 | \$1.200 |
| DVRPC | UTI | | BFP | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 |
| DVRPC | CON | | NHPP | | | | \$38.450 | \$38.450 | \$38.450 | \$0.000 | \$38.450 |
| Route 130, Bridge over Millstone River (DBNUM: 16339; UPC: 163390) | | | | | | | | | | | |
| DVRPC | ROW | | BFP | | \$0.250 | | | | \$0.250 | \$0.000 | \$0.250 |
| DVRPC | CON | | NHPP | | | | \$13.150 | \$13.150 | \$13.150 | \$0.000 | \$13.150 |
| Route 130, CR 545 (Farnsworth Avenue) (DBNUM: 12346A; UPC: 148030) | | | | | | | | | | | |
| DVRPC | ROW | | NHPP | \$1.440 | | | | | \$1.440 | \$0.000 | \$1.440 |
| DVRPC | CON | | NHPP | | \$11.100 | | | | \$11.100 | \$0.000 | \$11.100 |
| Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DBNUM: 12346; UPC: 123460) | | | | | | | | | | | |
| DVRPC | ROW | | NHPP | | \$0.500 | | | | \$0.500 | \$0.000 | \$0.500 |
| DVRPC | CON | | NHPP | | | | \$6.250 | \$6.250 | \$6.250 | \$0.000 | \$6.250 |
| Route 138, Garden State Parkway to Route 35 (DBNUM: 15401; UPC: 154010) | | | | | | | | | | | |
| NJTPA | DES | | NHPP | \$2.500 | | | | | \$2.500 | \$0.000 | \$2.500 |
| NJTPA | ROW | | NHPP | | \$2.000 | | | | \$2.000 | \$0.000 | \$2.000 |
| NJTPA | CON | | NHPP | | | | \$23.000 | | \$23.000 | \$0.000 | \$23.000 |
| Route 159, Bridge over Branch of Passaic River (DBNUM: 18363; UPC: 183630) | | | | | | | | | | | |
| NJTPA | PE | | BFP | \$2.000 | | | | | \$2.000 | \$0.000 | \$2.000 |
| NJTPA | DES | | NHPP | | | \$2.000 | | | \$2.000 | \$0.000 | \$2.000 |
| NJTPA | ROW | | NHPP | | | | \$0.400 | | \$0.400 | \$0.000 | \$0.400 |
| NJTPA | CON | | NHPP | | | | | | \$0.000 | \$8.600 | \$8.600 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Route 166, Bridges over Branch of Toms River (DBNUM: 14324; UPC: 143240) | | | | | | | | | | | |
| | NJTPA | CON | BFP | \$32.600 | | | | | \$32.600 | \$0.000 | \$32.600 |
| Route 168, Merchant Street to Ferry Avenue, Pavement (DBNUM: 10341; UPC: 103410) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | \$23.300 | | | | | \$23.300 | \$0.000 | \$23.300 |
| Route 168, Route 42 to CR 544 (Evesham Road) (DBNUM: 15396; UPC: 153960) | | | | | | | | | | | |
| | DVRPC | CON | NHPP | \$10.500 | | | | | \$10.500 | \$0.000 | \$10.500 |
| Route 173, Bridge over Mulhockaway Creek (DBNUM: 16338; UPC: 163380) | | | | | | | | | | | |
| | NJTPA | PE | BFP | \$1.200 | | | | | \$1.200 | \$0.000 | \$1.200 |
| | NJTPA | DES | NHPP | | | \$1.500 | | | \$1.500 | \$0.000 | \$1.500 |
| | NJTPA | ROW | NHPP | | | | \$0.500 | | \$0.500 | \$0.000 | \$0.500 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$6.500 | \$6.500 |
| Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626) (DBNUM: 16362; UPC: 163620) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | \$1.100 | | | | \$1.100 | \$0.000 | \$1.100 |
| | NJTPA | ROW | NHPP | | | \$0.100 | | | \$0.100 | \$0.000 | \$0.100 |
| | NJTPA | CON | NHPP | | | | | \$5.900 | \$5.900 | \$0.000 | \$5.900 |
| Route 179, Bridge over Back Brook (Ringoies Creek) (DBNUM: 17336; UPC: 173360) | | | | | | | | | | | |
| | NJTPA | DES | BFP | \$2.400 | | | | | \$2.400 | \$0.000 | \$2.400 |
| | NJTPA | ROW | BFP | | | \$0.130 | | | \$0.130 | \$0.000 | \$0.130 |
| | NJTPA | CON | NHPP | | | | | \$6.200 | \$6.200 | \$0.000 | \$6.200 |
| Route 202, Bridge over North Branch of Raritan River (DBNUM: 14415; UPC: 144150) | | | | | | | | | | | |
| | NJTPA | CON | BFP | \$21.400 | | | | | \$21.400 | \$0.000 | \$21.400 |
| Route 202, First Avenue Intersection Improvements (DBNUM: 02372B; UPC: 023722) | | | | | | | | | | | |
| | NJTPA | CON | CMAQ | \$8.100 | | | | | \$8.100 | \$0.000 | \$8.100 |
| Route 202, Old York Road (CR 637) Intersection Improvements (DBNUM: 12332; UPC: 123320) | | | | | | | | | | | |
| | NJTPA | PE | STBGP-FLEX | \$1.500 | | | | | \$1.500 | \$0.000 | \$1.500 |
| | NJTPA | DES | STBGP-FLEX | | \$2.550 | | | | \$2.550 | \$0.000 | \$2.550 |
| | NJTPA | ROW | STBGP-FLEX | | | \$1.000 | | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | CON | STBGP-FLEX | | | | | \$7.900 | \$7.900 | \$0.000 | \$7.900 |
| Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DBNUM: 11363; UPC: 113630) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | \$8.000 | | | | | \$8.000 | \$0.000 | \$8.000 |
| Route 206 Rockfall Mitigation, Andover Township (DBNUM: 16326; UPC: 163260) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$10.500 | | | \$10.500 | \$0.000 | \$10.500 |
| Route 206, Bridge over Dry Brook (DBNUM: 16337; UPC: 163370) | | | | | | | | | | | |
| | NJTPA | DES | BFP | \$2.150 | | | | | \$2.150 | \$0.000 | \$2.150 |
| | NJTPA | ROW | NHPP | | | \$0.750 | | | \$0.750 | \$0.000 | \$0.750 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$20.800 | \$20.800 |
| Route 206, Bridge over Springers Brook (DBNUM: 16335; UPC: 163350) | | | | | | | | | | | |
| | DVRPC | DES | BFP | \$2.050 | | | | | \$2.050 | \$0.000 | \$2.050 |
| | DVRPC | ROW | NHPP | | | \$1.000 | | | \$1.000 | \$0.000 | \$1.000 |
| | DVRPC | CON | NHPP | | | | | | \$0.000 | \$14.450 | \$14.450 |
| Route 206, Hilltop Drive (DBNUM: 15301; UPC: 153010) | | | | | | | | | | | |
| | DVRPC | PE | NHPP | \$1.000 | | | | | \$1.000 | \$0.000 | \$1.000 |
| | DVRPC | DES | NHPP | | | \$1.400 | | | \$1.400 | \$0.000 | \$1.400 |
| | DVRPC | ROW | NHPP | | | | \$1.000 | | \$1.000 | \$0.000 | \$1.000 |
| | DVRPC | CON | NHPP | | | | | | \$0.000 | \$1.950 | \$1.950 |
| Route 206, South Broad Street Bridge over Assunpink Creek (DBNUM: L064; UPC: 950151) | | | | | | | | | | | |
| | DVRPC | CON | STBGP-TRENTON | \$3.010 | | | | | \$3.010 | \$0.000 | \$3.010 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|-------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|
| Route 206, Valley Road to Brown Avenue (DBNUM: 780A; UPC: 108021) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$87.000 | | | \$87.000 | \$0.000 | \$87.000 |
| Route 287 SB, Burnt Mills Road (CR 620) to Bailey's Mill Road (DBNUM: 18385; UPC: 183850) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$24.096 | | | \$24.096 | \$0.000 | \$24.096 |
| Route 287, Route 202 to Ramapo River (DBNUM: 14359; UPC: 143590) | | | | | | | | | | | |
| | NJTPA | CON | NHPP | | | \$78.800 | | | \$78.800 | \$0.000 | \$78.800 |
| Route 287, River Road & Easton Avenue Interchange Improvements (DBNUM: 9169Q; UPC: 078021) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | \$5.900 | | | | \$5.900 | \$0.000 | \$5.900 |
| | NJTPA | ROW | NHPP | | | \$1.000 | | | \$1.000 | \$0.000 | \$1.000 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$48.857 | \$48.857 |
| Route 295 and Route 38 Interchange Operational Improvements (DBNUM: 21311; UPC: 213110) | | | | | | | | | | | |
| | DVRPC | PE | NHPP | \$8.000 | | | | | \$8.000 | \$0.000 | \$8.000 |
| | DVRPC | DES | NHPP | | | \$12.000 | | | \$12.000 | \$0.000 | \$12.000 |
| | DVRPC | ROW | NHPP | | | | | \$5.000 | \$5.000 | \$0.000 | \$5.000 |
| | DVRPC | CON | NHPP | | | | | | \$0.000 | \$242.500 | \$242.500 |
| Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB (DBNUM: 16334; UPC: 163340) | | | | | | | | | | | |
| | SJTPO | DES | BFP | | \$2.600 | | | | \$2.600 | \$0.000 | \$2.600 |
| | SJTPO | ROW | NHPP | | | \$1.000 | | | \$1.000 | \$0.000 | \$1.000 |
| | SJTPO | CON | NHPP | | | | | | \$0.000 | \$9.500 | \$9.500 |
| Route 295, Sloan Avenue (CR 649) to CR 583 (Princeton Pike) (DBNUM: 18353; UPC: 183530) | | | | | | | | | | | |
| | DVRPC | PE | CMAQ | | \$7.000 | | | | \$7.000 | \$0.000 | \$7.000 |
| | DVRPC | DES | CMAQ | | | | \$8.800 | | \$8.800 | \$0.000 | \$8.800 |
| | DVRPC | ROW | CMAQ | | | | | \$15.000 | \$15.000 | \$0.000 | \$15.000 |
| | DVRPC | CON | CMAQ | | | | | | \$0.000 | \$127.000 | \$127.000 |
| Route 295/42/I-76, Direct Connection, Contract 4 (DBNUM: 355E; UPC: 113030) | | | | | | | | | | | |
| | DVRPC | CON | NHFP-HWY | \$36.011 | \$30.232 | | | | \$66.243 | \$0.000 | \$66.243 |
| | DVRPC | CON | NHPP | | | | \$166.858 | \$115.399 | \$282.257 | \$0.000 | \$282.257 |
| Route 322, Bridge over Great Egg Harbor River (DBNUM: 15448; UPC: 154480) | | | | | | | | | | | |
| | SJTPO | ROW | BFP | | \$0.360 | | | | \$0.360 | \$0.000 | \$0.360 |
| | SJTPO | CON | NHPP | | | | | \$14.450 | \$14.450 | \$0.000 | \$14.450 |
| Pedestrian Bridge over Route 440 (DBNUM: 17356; UPC: 173560) | | | | | | | | | | | |
| | NJTPA | PE | DEMO | \$0.750 | | | | | \$0.750 | \$0.000 | \$0.750 |
| | NJTPA | DES | DEMO | | | \$0.750 | | | \$0.750 | \$0.000 | \$0.750 |
| | NJTPA | CON | DEMO | | | | | \$1.965 | \$1.965 | \$0.000 | \$1.965 |
| Route 440, Route 95 to Kreil St (DBNUM: 14355; UPC: 143550) | | | | | | | | | | | |
| | NJTPA | DES | NHPP | | | \$10.000 | | | \$10.000 | \$0.000 | \$10.000 |
| | NJTPA | ROW | NHPP | | | | \$7.000 | | \$7.000 | \$0.000 | \$7.000 |
| | NJTPA | CON | NHPP | | | | | | \$0.000 | \$135.000 | \$135.000 |
| NJDOT Total | | | | \$2,827.1 | \$3,125.7 | \$2,882.3 | \$2,747.5 | \$2,657.9 | \$14,240.5 | \$13,736.1 | \$27,976.6 |

SECTION VIII

NJ TRANSIT FIVE-YEAR CAPITAL PLAN

FY 2024-2028 DRAFT TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

| <i>Project MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| ADA--Platforms/Stations (DBNUM: T143) | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.575 | \$0.575 | \$1.150 |
| NJTPA | ERC | STATE | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$1.750 | \$1.750 | \$3.500 |
| SJTPO | ERC | STATE | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.175 | \$0.175 | \$0.350 |
| All Stations Accessibility Program (ASAP) (DBNUM: T951) | | | | | | | | | | |
| DVRPC | EC | ASAP | \$7.843 | | | | | \$7.843 | \$0.000 | \$7.843 |
| DVRPC | EC | STATE | \$0.821 | | | | | \$0.821 | \$0.000 | \$0.821 |
| NJTPA | EC | ASAP | \$23.871 | | | | | \$23.871 | \$0.000 | \$23.871 |
| NJTPA | EC | STATE | \$2.498 | | | | | \$2.498 | \$0.000 | \$2.498 |
| SJTPO | EC | ASAP | \$2.387 | | | | | \$2.387 | \$0.000 | \$2.387 |
| SJTPO | EC | STATE | \$0.250 | | | | | \$0.250 | \$0.000 | \$0.250 |
| Bridge and Tunnel Rehabilitation (DBNUM: T05) | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.970 | \$0.970 | \$0.970 | \$0.970 | \$0.970 | \$4.852 | \$4.852 | \$9.704 |
| NJTPA | ERC | SECT 5307 | \$35.836 | \$97.899 | \$26.116 | | | \$159.851 | \$0.000 | \$159.851 |
| NJTPA | ERC | STATE | \$15.384 | \$15.384 | \$15.384 | \$15.384 | \$15.384 | \$76.921 | \$76.921 | \$153.842 |
| SJTPO | ERC | STATE | \$0.205 | \$0.205 | \$0.205 | \$0.205 | \$0.205 | \$1.027 | \$1.027 | \$2.053 |
| Bus Acquisition Program (DBNUM: T111) | | | | | | | | | | |
| DVRPC | CAP | SECT 5339 | \$4.457 | \$4.549 | \$4.644 | \$4.785 | \$4.929 | \$23.364 | \$26.971 | \$50.335 |
| DVRPC | CAP | STATE | \$36.110 | \$36.110 | \$36.110 | \$36.110 | \$38.476 | \$182.916 | \$192.379 | \$375.295 |
| NJTPA | CAP | SECT 5339 | \$13.565 | \$13.844 | \$14.134 | \$14.562 | \$15.002 | \$71.108 | \$82.086 | \$153.194 |
| NJTPA | CAP | STATE | \$109.900 | \$109.900 | \$109.900 | \$109.900 | \$117.100 | \$556.700 | \$585.501 | \$1,142.201 |
| SJTPO | CAP | SECT 5339 | \$1.357 | \$1.384 | \$1.413 | \$1.456 | \$1.500 | \$7.111 | \$8.209 | \$15.319 |
| SJTPO | CAP | STATE | \$10.990 | \$10.990 | \$10.990 | \$10.990 | \$11.710 | \$55.670 | \$58.550 | \$114.220 |
| Bus Passenger Facilities/Park and Ride (DBNUM: T06) | | | | | | | | | | |
| DVRPC | ERC | STATE | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.920 | \$0.920 | \$1.840 |
| NJTPA | ERC | STATE | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$2.800 | \$2.800 | \$5.600 |
| SJTPO | ERC | STATE | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.280 | \$0.280 | \$0.560 |
| Bus Support Facilities and Equipment (DBNUM: T08) | | | | | | | | | | |
| DVRPC | ERC | SECT 5339 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.575 | \$0.575 | \$1.150 |
| DVRPC | ERC | STATE | \$3.299 | \$1.495 | \$1.495 | \$1.495 | \$1.495 | \$9.279 | \$7.475 | \$16.754 |
| NJTPA | ERC | SECT 5339 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$1.750 | \$1.750 | \$3.500 |
| NJTPA | ERC | STATE | \$24.678 | \$4.550 | \$4.550 | \$4.550 | \$4.550 | \$42.879 | \$22.750 | \$65.629 |
| SJTPO | ERC | SECT 5339 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.175 | \$0.175 | \$0.350 |
| SJTPO | ERC | STATE | \$1.004 | \$0.455 | \$0.455 | \$0.455 | \$0.455 | \$2.824 | \$2.275 | \$5.099 |
| Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09) | | | | | | | | | | |
| DVRPC | EC | SECT 5339 | \$10.276 | | | | | \$10.276 | \$0.000 | \$10.276 |
| DVRPC | EC | STATE | \$4.427 | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$4.519 | \$0.115 | \$4.634 |
| NJTPA | EC | SECT 5339 | \$31.274 | | | | | \$31.274 | \$0.000 | \$31.274 |
| NJTPA | EC | STATE | \$13.473 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$13.753 | \$0.350 | \$14.103 |
| SJTPO | EC | SECT 5339 | \$3.127 | | | | | \$3.127 | \$0.000 | \$3.127 |
| SJTPO | EC | STATE | \$1.347 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$1.375 | \$0.035 | \$1.410 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|----------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Capital Program Implementation (DBNUM: T68) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$5.980 | \$5.980 | \$5.980 | \$5.980 | \$5.980 | \$29.900 | \$29.900 | \$59.800 |
| NJTPA | ERC | | STATE | \$18.200 | \$18.200 | \$18.200 | \$18.200 | \$18.200 | \$91.000 | \$91.000 | \$182.000 |
| SJTPO | ERC | | STATE | \$1.820 | \$1.820 | \$1.820 | \$1.820 | \$1.820 | \$9.100 | \$9.100 | \$18.200 |
| Casino Revenue Fund (DBNUM: T515) | | | | | | | | | | | |
| DVRPC | CAP | CASINO REVENUE | | \$8.506 | \$8.761 | \$9.024 | \$9.295 | \$9.574 | \$45.160 | \$52.352 | \$97.512 |
| NJTPA | CAP | CASINO REVENUE | | \$27.834 | \$28.669 | \$29.529 | \$30.415 | \$31.328 | \$147.776 | \$171.313 | \$319.089 |
| SJTPO | CAP | CASINO REVENUE | | \$2.589 | \$2.666 | \$2.746 | \$2.829 | \$2.914 | \$13.744 | \$15.933 | \$29.677 |
| Claims support (DBNUM: T13) | | | | | | | | | | | |
| DVRPC | EC | | STATE | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.115 | \$0.115 | \$0.230 |
| NJTPA | EC | | STATE | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.350 | \$0.350 | \$0.700 |
| SJTPO | EC | | STATE | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.035 | \$0.035 | \$0.070 |
| Cumberland County Bus Program (DBNUM: T170) | | | | | | | | | | | |
| SJTPO | CAP | | SECT 5307 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$5.100 | \$5.100 | \$10.200 |
| Environmental Compliance (DBNUM: T16) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 |
| NJTPA | ERC | | STATE | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$10.500 | \$10.500 | \$21.000 |
| SJTPO | ERC | | STATE | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$1.050 | \$1.050 | \$2.100 |
| Ferry Program (DBNUM: T700) | | | | | | | | | | | |
| NJTPA | ERC | | STATE | \$6.490 | \$6.502 | \$6.490 | \$6.567 | \$6.474 | \$32.524 | \$33.073 | \$65.597 |
| High Speed Track Program (DBNUM: T43) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$0.176 | \$0.176 | \$0.176 | \$0.176 | \$0.176 | \$0.879 | \$0.879 | \$1.758 |
| NJTPA | ERC | | STATE | \$2.787 | \$2.787 | \$2.787 | \$2.787 | \$2.787 | \$13.935 | \$13.935 | \$27.870 |
| SJTPO | ERC | | STATE | \$0.037 | \$0.037 | \$0.037 | \$0.037 | \$0.037 | \$0.186 | \$0.186 | \$0.372 |
| Immediate Action Program (DBNUM: T20) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$11.273 | \$6.912 | \$5.500 | \$8.397 | \$8.397 | \$40.479 | \$42.676 | \$83.155 |
| NJTPA | ERC | | STATE | \$45.090 | \$22.537 | \$18.240 | \$27.058 | \$27.058 | \$139.983 | \$137.390 | \$277.373 |
| SJTPO | ERC | | STATE | \$3.353 | \$2.093 | \$1.663 | \$2.545 | \$2.545 | \$12.198 | \$12.934 | \$25.132 |
| Light Rail Infrastructure Improvements (DBNUM: T95) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$3.000 | \$15.000 | \$15.000 | \$30.000 |
| NJTPA | ERC | | STATE | \$15.275 | \$15.275 | \$15.275 | \$15.275 | \$15.275 | \$76.375 | \$76.375 | \$152.750 |
| Locomotive Overhaul (DBNUM: T53E) | | | | | | | | | | | |
| DVRPC | CAP | | SECT 5337 | \$4.176 | \$2.578 | \$2.578 | | | \$9.333 | \$0.000 | \$9.333 |
| DVRPC | CAP | | STATE | \$0.117 | \$0.147 | \$0.147 | \$0.147 | \$0.147 | \$0.703 | \$0.733 | \$1.436 |
| NJTPA | CAP | | SECT 5337 | \$66.201 | \$40.876 | \$40.876 | | | \$147.953 | \$0.000 | \$147.953 |
| NJTPA | CAP | | STATE | \$1.858 | \$2.323 | \$2.323 | \$2.323 | \$2.323 | \$11.148 | \$11.613 | \$22.761 |
| SJTPO | CAP | | SECT 5337 | \$0.884 | \$0.546 | \$0.546 | | | \$1.975 | \$0.000 | \$1.975 |
| SJTPO | CAP | | STATE | \$0.025 | \$0.031 | \$0.031 | \$0.031 | \$0.031 | \$0.149 | \$0.155 | \$0.304 |
| Miscellaneous (DBNUM: T122) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.575 | \$0.575 | \$1.150 |
| NJTPA | ERC | | STATE | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$1.750 | \$1.750 | \$3.500 |
| SJTPO | ERC | | STATE | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.175 | \$0.175 | \$0.350 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| NEC Improvements (DBNUM: T44) | | | | | | | | | | | |
| DVRPC | ERC | NJ TURNPIKE | | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$12.500 | \$12.500 | \$25.000 |
| DVRPC | ERC | SECT 5307 | | \$6.043 | \$3.952 | \$3.952 | \$5.139 | \$5.139 | \$24.224 | \$25.693 | \$49.917 |
| DVRPC | ERC | STATE | | \$1.845 | \$4.336 | \$4.336 | \$3.149 | \$3.149 | \$16.816 | \$15.747 | \$32.563 |
| NJTPA | ERC | NJ TURNPIKE | | \$22.500 | \$22.500 | \$22.500 | \$22.500 | \$22.500 | \$112.500 | \$112.500 | \$225.000 |
| NJTPA | ERC | SECT 5307 | | \$54.388 | \$35.565 | \$35.565 | \$46.248 | \$46.248 | \$218.015 | \$231.242 | \$449.257 |
| NJTPA | ERC | STATE | | \$62.305 | \$39.027 | \$64.027 | \$78.344 | \$28.344 | \$272.046 | \$141.719 | \$413.764 |
| Other Rail Station/Terminal Improvements (DBNUM: T55) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$1.458 | \$1.458 | \$1.223 | \$1.223 | \$1.223 | \$6.586 | \$6.118 | \$12.704 |
| NJTPA | ERC | SECT 5307 | | \$17.600 | \$6.694 | | | | \$24.294 | \$0.000 | \$24.294 |
| NJTPA | ERC | STATE | | \$8.941 | \$8.941 | \$5.225 | \$5.225 | \$5.225 | \$33.557 | \$26.125 | \$59.682 |
| SJTPO | ERC | STATE | | \$0.411 | \$0.411 | \$0.361 | \$0.361 | \$0.361 | \$1.907 | \$1.808 | \$3.714 |
| Perth Amboy Intermodal ADA Improvements (DBNUM: T620) | | | | | | | | | | | |
| NJTPA | ERC | SECT 5307 | | \$21.545 | | | | | \$21.545 | \$0.000 | \$21.545 |
| Physical Plant (DBNUM: T121) | | | | | | | | | | | |
| DVRPC | ERC | STATE | | \$1.746 | \$1.746 | \$1.746 | \$1.746 | \$1.746 | \$8.732 | \$8.732 | \$17.464 |
| NJTPA | ERC | STATE | | \$5.315 | \$5.315 | \$5.315 | \$5.315 | \$5.315 | \$26.576 | \$26.576 | \$53.151 |
| SJTPO | ERC | STATE | | \$0.532 | \$0.532 | \$0.532 | \$0.532 | \$0.532 | \$2.658 | \$2.658 | \$5.315 |
| Portal North Bridge (DBNUM: T538) | | | | | | | | | | | |
| NJTPA | ERC | STATE | | \$45.234 | \$144.035 | \$72.413 | \$45.237 | \$45.236 | \$352.155 | \$226.177 | \$578.332 |
| Preventive Maintenance-Bus (DBNUM: T135) | | | | | | | | | | | |
| DVRPC | CAP | SECT 5307 | | \$33.081 | \$33.081 | \$40.791 | \$45.153 | \$63.261 | \$215.367 | \$347.854 | \$563.221 |
| NJTPA | CAP | SECT 5307 | | \$100.682 | \$100.682 | \$124.145 | \$137.423 | \$192.533 | \$655.465 | \$1,058.685 | \$1,714.150 |
| SJTPO | CAP | SECT 5307 | | \$10.068 | \$10.068 | \$12.415 | \$13.742 | \$19.253 | \$65.547 | \$105.868 | \$171.415 |
| Preventive Maintenance-Rail (DBNUM: T39) | | | | | | | | | | | |
| DVRPC | CAP | SECT 5307 | | \$5.110 | \$5.970 | \$5.970 | \$5.970 | \$5.970 | \$28.990 | \$29.850 | \$58.840 |
| DVRPC | CAP | SECT 5337 | | \$10.423 | \$11.747 | \$12.710 | \$15.254 | \$15.639 | \$65.774 | \$84.255 | \$150.030 |
| NJTPA | CAP | SECT 5307 | | \$68.335 | \$81.975 | \$81.975 | \$81.975 | \$81.975 | \$396.235 | \$409.875 | \$806.110 |
| NJTPA | CAP | SECT 5337 | | \$165.245 | \$186.232 | \$201.500 | \$241.825 | \$247.936 | \$1,042.738 | \$1,335.716 | \$2,378.454 |
| SJTPO | CAP | SECT 5307 | | \$1.173 | \$1.355 | \$1.355 | \$1.355 | \$1.355 | \$6.593 | \$6.775 | \$13.368 |
| SJTPO | CAP | SECT 5337 | | \$2.206 | \$2.486 | \$2.690 | \$3.228 | \$3.309 | \$13.918 | \$17.829 | \$31.747 |
| Private Carrier Equipment Program (DBNUM: T106) | | | | | | | | | | | |
| DVRPC | CAP | STATE | | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 |
| NJTPA | CAP | STATE | | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$10.500 | \$10.500 | \$21.000 |
| SJTPO | CAP | STATE | | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$1.050 | \$1.050 | \$2.100 |
| Rail Capital Maintenance (DBNUM: T34) | | | | | | | | | | | |
| DVRPC | CAP | STATE | | | | \$4.032 | \$5.790 | \$5.790 | \$15.612 | \$28.948 | \$44.560 |
| NJTPA | CAP | STATE | | | | \$63.923 | \$91.785 | \$91.785 | \$247.493 | \$458.926 | \$706.419 |
| SJTPO | CAP | STATE | | | | \$0.853 | \$1.225 | \$1.225 | \$3.303 | \$7.126 | \$10.429 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Rail Rolling Stock Procurement (DBNUM: T112) | | | | | | | | | | | |
| DVRPC | CAP | | CMAQ | | \$3.750 | \$4.395 | \$4.395 | \$4.395 | \$16.935 | \$21.975 | \$38.910 |
| DVRPC | CAP | | SECT 5307 | \$0.073 | \$0.737 | \$1.442 | \$1.442 | \$1.442 | \$5.134 | \$7.208 | \$12.342 |
| DVRPC | CAP | | SECT 5337 | \$3.095 | \$3.728 | \$3.728 | \$3.728 | \$3.728 | \$18.006 | \$18.639 | \$36.646 |
| DVRPC | CAP | | STATE | \$8.259 | \$7.647 | \$8.670 | \$8.670 | \$4.649 | \$37.894 | \$22.233 | \$60.126 |
| NJTPA | CAP | | CMAQ | \$75.000 | \$70.456 | \$69.675 | \$69.675 | \$69.675 | \$354.481 | \$348.375 | \$702.856 |
| NJTPA | CAP | | SECT 5307 | \$1.156 | \$11.678 | \$22.852 | \$22.852 | \$22.852 | \$81.392 | \$114.262 | \$195.654 |
| NJTPA | CAP | | SECT 5337 | \$49.059 | \$59.099 | \$59.099 | \$59.099 | \$59.099 | \$285.456 | \$295.496 | \$580.952 |
| NJTPA | CAP | | STATE | \$136.632 | \$158.104 | \$137.440 | \$137.441 | \$73.696 | \$643.313 | \$352.463 | \$995.776 |
| SJTPO | CAP | | CMAQ | | \$0.794 | \$0.930 | \$0.930 | \$0.930 | \$3.584 | \$4.650 | \$8.234 |
| SJTPO | CAP | | SECT 5307 | \$0.015 | \$0.156 | \$0.305 | \$0.305 | \$0.305 | \$1.086 | \$1.525 | \$2.612 |
| SJTPO | CAP | | SECT 5337 | \$0.655 | \$0.789 | \$0.789 | \$0.789 | \$0.789 | \$3.810 | \$3.944 | \$7.754 |
| SJTPO | CAP | | STATE | \$1.748 | \$1.618 | \$1.835 | \$1.835 | \$0.984 | \$8.018 | \$4.705 | \$12.723 |
| Rail Support Facilities and Equipment (DBNUM: T37) | | | | | | | | | | | |
| DVRPC | ERC | | SECT 5307 | | \$1.442 | | | | \$1.442 | \$0.000 | \$1.442 |
| DVRPC | ERC | | SECT 5337 | | | \$0.908 | | | \$0.908 | \$0.000 | \$0.908 |
| DVRPC | ERC | | STATE | \$0.298 | \$0.298 | \$0.298 | \$0.298 | \$0.298 | \$1.488 | \$1.488 | \$2.976 |
| NJTPA | ERC | | METRO-NORTH | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 |
| NJTPA | ERC | | SECT 5307 | \$50.357 | \$22.858 | \$47.456 | \$70.000 | | \$190.671 | \$0.000 | \$190.671 |
| NJTPA | ERC | | SECT 5337 | | | \$14.400 | | | \$14.400 | \$0.000 | \$14.400 |
| NJTPA | ERC | | STATE | \$19.500 | \$12.375 | \$34.827 | \$4.467 | \$4.375 | \$75.544 | \$21.875 | \$97.419 |
| SJTPO | ERC | | SECT 5307 | | \$0.305 | | | | \$0.305 | \$0.000 | \$0.305 |
| SJTPO | ERC | | SECT 5337 | | | \$0.192 | | | \$0.192 | \$0.000 | \$0.192 |
| SJTPO | ERC | | STATE | \$0.052 | \$0.052 | \$0.052 | \$0.052 | \$0.052 | \$0.262 | \$0.262 | \$0.524 |
| Safety Improvement Program (DBNUM: T509) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$0.042 | \$0.042 | \$0.042 | \$0.042 | \$0.042 | \$0.212 | \$0.212 | \$0.425 |
| NJTPA | ERC | | STATE | \$0.674 | \$0.674 | \$0.674 | \$0.674 | \$0.674 | \$3.368 | \$3.368 | \$6.735 |
| SJTPO | ERC | | STATE | \$0.009 | \$0.009 | \$0.009 | \$0.009 | \$0.009 | \$0.045 | \$0.045 | \$0.090 |
| Section 5310 Program (DBNUM: T150) | | | | | | | | | | | |
| DVRPC | CAP | | SECT 5310 | \$2.687 | \$2.740 | \$2.821 | \$2.878 | \$2.935 | \$14.062 | \$15.581 | \$29.642 |
| DVRPC | CAP | | STATE | \$0.403 | \$0.403 | \$0.403 | \$0.403 | \$0.403 | \$2.013 | \$2.013 | \$4.025 |
| NJTPA | CAP | | SECT 5310 | \$8.177 | \$8.340 | \$8.587 | \$8.758 | \$8.933 | \$42.796 | \$47.419 | \$90.215 |
| NJTPA | CAP | | STATE | \$1.225 | \$1.225 | \$1.225 | \$1.225 | \$1.225 | \$6.125 | \$6.125 | \$12.250 |
| SJTPO | CAP | | SECT 5310 | \$0.818 | \$0.834 | \$0.859 | \$0.876 | \$0.893 | \$4.280 | \$4.742 | \$9.022 |
| SJTPO | CAP | | STATE | \$0.123 | \$0.123 | \$0.123 | \$0.123 | \$0.123 | \$0.613 | \$0.613 | \$1.225 |
| Section 5311 Program (DBNUM: T151) | | | | | | | | | | | |
| DVRPC | CAP | | MATCH | \$0.437 | \$0.437 | \$0.437 | \$0.437 | \$0.437 | \$2.185 | \$2.185 | \$4.370 |
| DVRPC | CAP | | SECT 5311 | \$1.361 | \$1.388 | \$1.430 | \$1.458 | \$1.488 | \$7.125 | \$7.897 | \$15.022 |
| DVRPC | CAP | | STATE | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.115 | \$0.115 | \$0.230 |
| NJTPA | CAP | | MATCH | \$1.330 | \$1.330 | \$1.330 | \$1.330 | \$1.330 | \$6.650 | \$6.650 | \$13.300 |
| NJTPA | CAP | | SECT 5311 | \$4.143 | \$4.225 | \$4.352 | \$4.439 | \$4.528 | \$21.686 | \$24.034 | \$45.721 |
| NJTPA | CAP | | STATE | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.350 | \$0.350 | \$0.700 |
| SJTPO | CAP | | MATCH | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.665 | \$0.665 | \$1.330 |
| SJTPO | CAP | | SECT 5311 | \$0.414 | \$0.423 | \$0.435 | \$0.444 | \$0.453 | \$2.169 | \$2.403 | \$4.572 |
| SJTPO | CAP | | STATE | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.035 | \$0.035 | \$0.070 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 2028</i> | <i>FY 24-28</i> | <i>FY 29-33</i> | <i>Total</i> |
|--|------------|--------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Security Improvements (DBNUM: T508) | | | | | | | | | | | |
| DVRPC | SWI | | STATE | \$0.568 | \$0.568 | \$0.568 | \$0.568 | \$0.568 | \$2.841 | \$2.841 | \$5.681 |
| NJTPA | SWI | | STATE | \$1.729 | \$1.729 | \$1.729 | \$1.729 | \$1.729 | \$8.645 | \$8.645 | \$17.290 |
| SJTPO | SWI | | STATE | \$0.173 | \$0.173 | \$0.173 | \$0.173 | \$0.173 | \$0.865 | \$0.865 | \$1.729 |
| Signals and Communications/Electric Traction Systems (DBNUM: T50) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$2.183 | \$1.273 | \$0.645 | \$0.645 | \$0.645 | \$5.389 | \$3.223 | \$8.612 |
| NJTPA | ERC | | STATE | \$34.604 | \$20.175 | \$10.219 | \$10.219 | \$10.219 | \$85.436 | \$51.095 | \$136.531 |
| SJTPO | ERC | | STATE | \$0.462 | \$0.269 | \$0.136 | \$0.136 | \$0.136 | \$1.140 | \$0.682 | \$1.822 |
| Small/Special Services Program (DBNUM: T120) | | | | | | | | | | | |
| DVRPC | EC | | STATE | \$0.416 | \$0.416 | \$0.416 | \$0.416 | \$0.416 | \$2.079 | \$2.079 | \$4.158 |
| NJTPA | EC | | STATE | \$0.961 | \$0.961 | \$0.961 | \$0.961 | \$0.961 | \$4.806 | \$4.806 | \$9.611 |
| SJTPO | EC | | STATE | \$0.096 | \$0.096 | \$0.096 | \$0.096 | \$0.096 | \$0.481 | \$0.481 | \$0.961 |
| Study and Development (DBNUM: T88) | | | | | | | | | | | |
| DVRPC | PLS | | STATE | \$1.762 | \$1.762 | \$1.630 | \$1.072 | \$1.072 | \$7.299 | \$5.361 | \$12.660 |
| NJTPA | PLS | | STATE | \$6.116 | \$6.116 | \$5.713 | \$4.016 | \$4.016 | \$25.976 | \$20.079 | \$46.055 |
| SJTPO | PLS | | STATE | \$0.531 | \$0.531 | \$0.491 | \$0.321 | \$0.321 | \$2.195 | \$1.605 | \$3.800 |
| Technology Improvements (DBNUM: T500) | | | | | | | | | | | |
| DVRPC | EC | | STATE | \$2.147 | \$2.147 | \$2.147 | \$2.147 | \$2.147 | \$10.736 | \$10.736 | \$21.473 |
| NJTPA | EC | | STATE | \$6.535 | \$6.535 | \$6.535 | \$6.535 | \$6.535 | \$32.676 | \$32.676 | \$65.352 |
| SJTPO | EC | | STATE | \$0.654 | \$0.654 | \$0.654 | \$0.654 | \$0.654 | \$3.268 | \$3.268 | \$6.535 |
| Track Program (DBNUM: T42) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$1.670 | \$1.670 | \$1.670 | \$1.670 | \$1.670 | \$8.350 | \$8.350 | \$16.701 |
| NJTPA | ERC | | STATE | \$26.477 | \$26.477 | \$26.477 | \$26.477 | \$26.477 | \$132.383 | \$132.383 | \$264.765 |
| SJTPO | ERC | | STATE | \$0.353 | \$0.353 | \$0.353 | \$0.353 | \$0.353 | \$1.767 | \$1.767 | \$3.534 |
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210) | | | | | | | | | | | |
| DVRPC | ERC | | SECT 5307 | \$0.186 | | | \$0.881 | \$0.881 | \$1.948 | \$4.404 | \$6.352 |
| DVRPC | ERC | | STATE | | | | \$0.958 | \$11.495 | \$12.453 | \$116.483 | \$128.936 |
| NJTPA | ERC | | SECT 5307 | \$0.566 | | | \$2.681 | \$2.681 | \$5.928 | \$13.405 | \$19.333 |
| NJTPA | ERC | | STATE | | | | \$2.916 | \$34.984 | \$37.900 | \$354.515 | \$392.414 |
| SJTPO | ERC | | SECT 5307 | \$0.057 | | | \$0.268 | \$0.268 | \$0.593 | \$1.341 | \$1.933 |
| SJTPO | ERC | | STATE | | | | \$0.292 | \$3.498 | \$3.790 | \$35.451 | \$39.241 |
| Transit Rail Initiatives (DBNUM: T300) | | | | | | | | | | | |
| DVRPC | ERC | | SECT 5337 | \$0.293 | \$0.293 | \$0.293 | \$0.293 | \$0.293 | \$1.465 | \$1.465 | \$2.930 |
| DVRPC | ERC | | STATE | \$5.580 | \$6.448 | \$5.580 | \$5.580 | \$5.580 | \$28.769 | \$47.007 | \$75.776 |
| NJTPA | ERC | | SECT 5337 | \$4.645 | \$4.645 | \$4.645 | \$4.645 | \$4.645 | \$23.225 | \$23.225 | \$46.450 |
| NJTPA | ERC | | STATE | \$19.696 | \$22.336 | \$19.696 | \$19.696 | \$82.400 | \$163.824 | \$143.063 | \$306.888 |
| SJTPO | ERC | | SECT 5337 | \$0.062 | \$0.062 | \$0.062 | \$0.062 | \$0.062 | \$0.310 | \$0.310 | \$0.620 |
| SJTPO | ERC | | STATE | \$1.698 | \$1.962 | \$1.698 | \$1.698 | \$1.698 | \$8.756 | \$14.306 | \$23.062 |
| <i>NJ Transit Total</i> | | | | \$1,732.0 | \$1,676.4 | \$1,700.4 | \$1,717.7 | \$1,735.3 | \$8,561.8 | \$8,953.4 | \$17,515.2 |

SECTION IX

GLOSSARY

**FY 2024 - 2033
TRANSPORTATION CAPITAL PROGRAM**

Glossary

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GLOSSARY

The following serves as a guide to terms used in the Transportation Capital Program:

SECTION 1 CAPITAL INVESTMENT STRATEGY CATEGORIES

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

Airport Assets

Includes work that is intended to preserve, maintain, and improve aviation facilities, for the development of an efficient air transportation system that responds to the needs of its users and the public. Administering the aviation system includes public-use airports that consist of a complex system of facilities operated by state, county, municipal and private entities.

Bridge Assets

Includes projects which are designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to meet current design standards. Examples of work included within this category are:

- Bridge capital maintenance
- Bridge deck rehabilitation and replacement
- Bridge management
- Bridge rehabilitation and replacement
- Dams

Capital Program Delivery

Includes program implementation costs for various phases of projects, including construction, contractor support, planning programs and studies, scoping and design, right-of-way, utility work, and quality assurance.

Congestion Relief

Includes work that improves the flow of people and goods along roadways. Specific programs under this heading include highway operational improvements, bottleneck improvements, missing links, major widening, intelligent transportation systems and travel demand management.

Local Systems Support

Provides for development and implementation of transportation improvements on local roadway networks. Examples of program categories within this heading are local aid to counties, local aid to municipalities, bicycle/pedestrian, regional planning, and project development.

Mass Transit Assets

Includes light rail, and rail and bus physical assets required to maintain the transit system in a state-of-good-repair. Examples of work within this category include:

- Electric Traction
- Rail Stations, bus terminals, shelters
- Rolling Stock, rail cars and buses
- Signaling
- Structures
- Track

Multimodal Programs

Includes work that addresses improvements in/provisions for alternative modes of transportation. Program categories within this heading include goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, and maritime.

Road Assets

Includes projects which are designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to meet current design standards (e.g., safety treatments that are part of a general roadway project - such as; signs, guiderail, barrier curb, and traffic signals - as opposed to individual line-item programs, that include specific signs and/or traffic signals). Examples of work included in this category are:

- Drainage Management
- Environmental Remediation
- Highway Rehabilitation and Reconstruction
- Landscape
- Pavement Management System
- Resurfacing

Safety Management

Includes safety programs that are aimed at reducing the frequency and severity of crashes, and promoting the all-round engineering, education, and enforcement approach of "Safety First". "Safety First" is further reflected in several other NJDOT supported programs that utilize the 4E's (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care)), and in other measures to enhance safety and reduce crashes. Examples of safety management programs are:

- ADA Curb Ramp Implementation
- Betterments, Safety
- Bicycle & Pedestrian Facilities/Accommodations
- Crash Reduction Program
- Highway Safety Improvement Program Planning
- Intersection Improvement Program (Project Implementation)
- Motor Vehicle Crash Records

- Pedestrian Safety Improvement Design and Construction
- Pedestrian Safety Improvement Program
- Rail Highway Grade Crossing, Federal
- Rail Highway Grade Crossing, State
- Restriping Program & Line Reflectivity Management System
- Rockfall Mitigation
- Safe Routes to School Program
- Safe Streets to Transit Program
- Segment Improvement Program
- Traffic Signal Replacement
- Transportation Safety Resource Center (TSRC)

Transportation Support Facilities Assets

Includes projects designed to preserve, maintain, and improve physical plant infrastructure, including office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. (Bus stops and train stations are included under Mass Transit Assets).

SECTION 2 CORE MISSION

The NJDOT's overall mission has been divided into five distinct Core Missions as part of the Performance Budgeting Initiative, while NJ Transit's focus is Mass Transit. Performance data and expenditures are tied to the Core Missions listed below.

10 - Infrastructure Preservation

Projects and programs with a primary focus on preserving, rehabilitating, or reconstructing existing physical assets, such as roads and bridges.

20 - Safety

Projects and programs with a primary focus on improving public health and safety of motorists, pedestrians, cyclists, and other users of the transportation network by reducing transportation-related fatalities and injuries.

30 - Operations and Maintenance

Routine and regular expenditures required to: keep the highway surfaces, shoulders, roadsides, structures, and traffic control devices in usable condition; maintain facilities; purchase winter operations equipment, light trucks, cars, and construction equipment; and respond to winter storms and emergencies. Operations and Maintenance also includes administrative operations that support the other core missions (such as human resources, budget, and accounting).

40 - Mobility and Congestion Relief

Projects and programs with a primary focus on maintaining or increasing the movement of passengers and goods. These projects and programs may provide a safety and/or infrastructure preservation benefit, however, their goal is improving quality of life.

50 - Mass Transit

Projects or programs designed to move relatively large numbers of people at one time; utilizing passenger transportation services that operate on established schedules, along designated routes, or lines, with specific stops.

SECTION 3 PHASES OF WORK

The stages of project development that occur during the project delivery process. The current NJDOT project delivery process, in order of occurrence, is Problem Statement (PS), Concept Development (CD), Preliminary Engineering (PE), Final Design (DES), Right of Way (ROW), Utilities (UTI), and Construction (CON). The terms apply to these various phases of work.

CAP - Capital Acquisition

The acquisition of rolling stock by NJ TRANSIT.

CD/LCD - Concept Development

The Concept Development phase identifies and compares reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement and establishes a Preliminary Preferred Alternative (PPA). The PPA is selected based on the following factors: environmental impacts, constructability, cost effectiveness, and length of time for construction. CD involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) classification, and the Concept Development Report. CD denotes NJDOT's Concept Development phase; LCD denotes a Concept Development phase by a local entity (MPO, county, municipality).

CON - Construction

The Construction phase is the period of work involving the actual building of a project.

DES- Final Design

The purpose of the Final Design phase is to produce the project's construction contract documents (i.e., final plans, specifications, and cost estimate (PS&E)) for use in soliciting bids from prospective contractors and advancing the project to the Construction phase. DES includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering phase (i.e., roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach). The completion of those tasks will involve various internal

and external project stakeholders. Stakeholder coordination ranges from on-board project review meetings with internal offices, to efforts with local officials, the general public and other state and federal agencies. Efforts involving the public and local officials are guided by a project-specific public involvement action plan. DES is completed when the project is authorized for construction, which initiates the Construction phase of project delivery.

EC - Design and Construction

Funding is provided for design and/or construction costs.

ERC - Design, Right of Way, and Construction

Funding is provided for design, right of way, and/or construction costs.

PE/LPE - Preliminary Engineering

The Preliminary Engineering phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the studies and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during the PE phase. During PE a number of activities are simultaneously set in motion, based on the PPA, such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering phase; LPE denotes preliminary engineering by a local entity (MPO, county, municipality).

PLS - Planning Study

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work in advance of project development. See also "Concept Development."

ROW - Right of Way

A general term denoting land, property, or an interest therein, usually in a strip acquired for, or devoted to, transportation purposes.

SWI – Statewide Initiatives

Statewide Initiatives to enhance security.

UTIL - Utility

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the "Utility" category.

SECTION 4 FUNDING CATEGORIES

Projects are funded under various funding categories, depending on the type of work.

a. NJDOT FUNDING CATEGORIES

BFP - Bridge Formula Program

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds to replace, rehabilitate, preserve, protect, and construct bridges on public roads.

BFP-OS-BRDG

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds to replace, rehabilitate, preserve, protect, and construct bridges on public roads. This funding is used for bridges that are off the federal-aid system.

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

CR – Carbon Reduction Program

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for projects to reduce transportation emissions or the development of carbon reduction strategies.

CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act

This federal-aid funding category was established under The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) and appropriated funds by geographic regions.

DEMO - Demonstration Funds

Federal transportation acts sometimes target specific projects in various states in addition to general programs for federal support. This funding category includes "demonstration" funding provided under ISTEA, as well as "high priority project" funding provided under Transportation Equity Act for the 21st Century (TEA-21) and Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Projects with "demonstration", or "high priority project", funding often have special rules of use.

DEMO-R - Demonstration Funds- Repurposing

This fund type represents repurposing of unobligated DEMO funds originally earmarked for specific projects. The fund limitations put in place are to ensure the funds are obligated promptly and used in the same geographic area as the original earmark to provide funding for the eligible projects.

FBP- FHWA Ferry Boat Program

Federal funds are allocated for improvements to ferry boats and ferry terminal facilities throughout the state.

HIP-BRR - Highway Infrastructure Program- Bridge Replacement and Rehabilitation Program

This federal-aid funding category, established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for highway bridge replacement and rehabilitation projects on public roads.

HSIP - Highway Safety Improvement Program

This federal-aid funding category was established under SAFETEA-LU with the purpose of significantly reducing traffic fatalities and serious injuries on all public roads in a comprehensive and strategic manner consistent with the State's Strategic Highway Safety Plan.

HSIP-VRUS - Highway Safety Improvement Program- Vulnerable Road User Safety Special Rule

This federal-aid funding category, established under the Infrastructure Investment and Jobs Act (IIJA), provides funding for projects which emphasize minimizing road users' risk of injuries or fatalities.

HWI - Highway Infrastructure

This federal-aid funding category was established under The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), title IV of division M, Public Law (Pub. L.) 116-260, appropriated additional funds for Highway Infrastructure Programs (HIP), by geographic regions.

LTAP - Local Technical Assistance Program

Federal funds that are allocated for LTAP centers that provide information and training to local governments and agencies to foster a safe, efficient, and environmentally sound surface transportation system by improving skills and increasing knowledge of the transportation workforce and decision makers.

NEVFP – National Electric Vehicle Formula Program

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for electric vehicle charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

NHFP-HWY - National Highway Freight Program

As established by the FAST Act, the National Highway Freight Program provides funding to improve the efficient movement of freight on the National Highway Freight Network (NHFN). NHFP supports several goals, including: infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity; improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas; improving the state of good repair of the NHFN; using innovation and advanced technology to improve NHFN safety,

efficiency, and reliability; improving the efficiency and productivity of the NHFN; improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and reducing the environmental impacts of freight movement on the NHFN.

NHPP - National Highway Performance Program

As established by MAP-21, the National Highway Performance Program provides support for the construction of new facilities on the National Highway System (NHS), the condition and performance of the NHS, and achieving performance targets, as set by that State's asset management plan.

OTHER

Funding provided from sources other than Federal and State, including, but not limited to, bi- state and autonomous authorities, private entities, and local governments.

OTHER-DVRPC

Funding provided directly to the MPO from sources other than Federal and State, including, but not limited to, bi- state and autonomous authorities, private and government entities.

FFP – PROTECT Formula Program

This federal-aid funding category established under the Infrastructure Investment and Jobs Act (IIJA), provides funds for planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

PL/PL-FTA - Planning

A federal-aid funding category that provides funds for the federally mandated transportation Planning process conducted within each Metropolitan Planning Organization.

RAISE – Rebuilding American Infrastructure with Sustainability and Equity

This federal funding category, awarded on a competitive basis, is a supplementary grant investing in projects that will complete critical freight and passenger transportation infrastructure projects.

RHC - Rail-Highway Grade Crossings Program

A federal funding category is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible program activities include signing and pavement markings at crossings, active warning devices, crossing surface improvements, sight distance improvements, grade separations, and the closing and consolidation of crossings.

RTP - Recreational Trails Program

Provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and

Forestry, administers the program.

SPR/SPR-FTA - Statewide Planning and Research

Federal law requires that a percentage of the funds that are allocated to states for highway improvements be devoted to planning and research activities.

STATE

The "STATE" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

STBGP - Surface Transportation Block Grant Program

A federal funds category established under the Intermodal Surface Transportation Efficiency Act (ISTEA), which encompasses funding made available to areas delineated by geographic boundaries and/or population limits.

STBGP-OS-BRDG

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.

TA - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STBGP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

b. NJ TRANSIT FUNDING CATEGORIES

NJ Transit funding categories are generally indicated by reference to federal statutory categories and are identified as follows:

ASAP – All Stations Accessibility Program

Federal competitive funding to assist in the financing of capital projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs. Increase the number of existing (as of November 15, 2021) stations or facilities for passenger use that meet or exceed the standards for new construction under Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.), as incorporated into Appendix A of 49 CFR Part 37. Eligibility is designated recipients that operate or allocate funds to inaccessible pre-ADA—or “legacy” — rail fixed guideway public transportation systems.

CASINO REVENUE

Annual allocation of 8.5% from the Casino Revenue Fund which is appropriated specifically for transportation services for senior citizen and disabled residents.

CMAO - Congestion Mitigation and Air Quality

This federal-aid funding category was established under ISTEA to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

MATCH

Local funds that are needed in order to receive a match in federal funding (Job Access and Reverse Commute (JARC) and SECT 5311).

METRO-NORTH

Funding received from the Metro-North Railroad of the New York Metropolitan Transportation Authority.

NJ TURNPIKE

Funding agreement with NJ Turnpike.

SECT 5307 – Section 5307

Under MAP-21, this program has been consolidated to include the JARC program (formally SECT 5316). Federal Transit Administration (FTA) Urbanized Area Formula Program, including funding for Transportation Enhancements (SECT 5307-TE), Transportation Alternatives Program (SECT 5307-TAP), and Associated Transit Improvements (SECT 5307-ATI).

SECT 5310 – Section 5310

Provides formula funding to increase the mobility of seniors and persons with disabilities. The former New Freedom Program (SECT 5317) was folded into this program.

SECT 5311 – Section 5311

Federal funding is provided for rural public transportation programs (formerly known as the Section 18 Program). JARC program funds are also eligible under the Rural Area Formula Program.

SECT 5337 – Section 5337

MAP-21 established a new formula-based State of Good Repair grant program dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). This program replaces the Fixed Guideway Modernization program (SECT 5309). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects

must be included in a Transit Asset Management Plan to receive funding. The new formula comprises: (1) the former Fixed Guideway Modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

SECT 5339 – Section 5339

A formula grant program which replaces Section 5309. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (SECT 5307 and SECT 5311, respectively).

STATE

The "STATE" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

SECTION 5 METROPOLITAN PLANNING ORGANIZATIONS

Metropolitan Planning Organizations (MPOs) serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

DVRPC - Delaware Valley Regional Planning Commission

The MPO covers the counties of Mercer, Burlington, Camden, and Gloucester.

NJTPA - North Jersey Transportation Planning Authority

The MPO covers the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union, and Warren.

SJTPO- South Jersey Transportation Planning Organization

The MPO covers the counties of Cape May, Atlantic, Cumberland, and Salem.