

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Mass Transit Assets</i>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
All Stations Accessibility Program (ASAP) (Various)				
	DVRPC	EC	ASAP	\$7,843,230
	DVRPC	EC	STATE	\$820,640
	NJTPA	EC	ASAP	\$23,870,700
	NJTPA	EC	STATE	\$2,497,600
	SJTPO	EC	ASAP	\$2,387,070
	SJTPO	EC	STATE	\$249,760
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$4,457,170
	DVRPC	CAP	STATE	\$36,110,000
	NJTPA	CAP	SECT 5339	\$13,565,300
	NJTPA	CAP	STATE	\$109,900,000
	SJTPO	CAP	SECT 5339	\$1,356,530
	SJTPO	CAP	STATE	\$10,990,000
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$3,299,350
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$24,678,500
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$1,004,150
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	SECT 5339	\$10,275,710
	DVRPC	EC	STATE	\$4,426,925
	NJTPA	EC	SECT 5339	\$31,273,900
	NJTPA	EC	STATE	\$13,473,250
	SJTPO	EC	SECT 5339	\$3,127,390
	SJTPO	EC	STATE	\$1,347,325
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,980,000
	NJTPA	ERC	STATE	\$18,200,000
	SJTPO	ERC	STATE	\$1,820,000

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Mass Transit Assets				
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,490,244
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$175,800
	NJTPA	ERC	STATE	\$2,787,000
	SJTPO	ERC	STATE	\$37,200
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$11,272,624
	NJTPA	ERC	STATE	\$45,089,603
	SJTPO	ERC	STATE	\$3,352,739
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$3,000,000
	NJTPA	ERC	STATE	\$15,275,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	SECT 5337	\$4,175,836
	DVRPC	CAP	STATE	\$117,200
	NJTPA	CAP	SECT 5337	\$66,200,540
	NJTPA	CAP	STATE	\$1,858,000
	SJTPO	CAP	SECT 5337	\$883,624
	SJTPO	CAP	STATE	\$24,800
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)				
	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$6,043,100
	DVRPC	ERC	STATE	\$1,845,000
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$54,387,900
	NJTPA	ERC	STATE	\$62,305,000
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$1,457,900
	NJTPA	ERC	SECT 5307	\$17,600,000
	NJTPA	ERC	STATE	\$8,941,000
	SJTPO	ERC	STATE	\$411,100
Perth Amboy Intermodal ADA Improvements (Middlesex)				
	NJTPA	ERC	SECT 5307	\$21,545,000

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Mass Transit Assets				
Portal North Bridge (Hudson)	NJTPA	ERC	STATE	\$45,233,712
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$33,081,360
	NJTPA	CAP	SECT 5307	\$100,682,400
	SJTPO	CAP	SECT 5307	\$10,068,240
Preventive Maintenance-Rail (Various)	DVRPC	CAP	SECT 5307	\$5,109,635
	DVRPC	CAP	SECT 5337	\$10,423,415
	NJTPA	CAP	SECT 5307	\$68,335,422
	NJTPA	CAP	SECT 5337	\$165,244,924
	SJTPO	CAP	SECT 5307	\$1,172,943
	SJTPO	CAP	SECT 5337	\$2,205,637
Private Carrier Equipment Program (Various)	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Rolling Stock Procurement (Various)	DVRPC	CAP	SECT 5307	\$72,898
	DVRPC	CAP	SECT 5337	\$3,094,549
	DVRPC	CAP	STATE	\$8,259,313
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$1,155,676
	NJTPA	CAP	SECT 5337	\$49,058,632
	NJTPA	CAP	STATE	\$136,631,893
	SJTPO	CAP	SECT 5307	\$15,426
	SJTPO	CAP	SECT 5337	\$654,819
	SJTPO	CAP	STATE	\$1,747,704
Rail Support Facilities and Equipment (Various)	DVRPC	ERC	STATE	\$297,585
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$50,357,000
	NJTPA	ERC	STATE	\$19,500,025
	SJTPO	ERC	STATE	\$52,390
Security Improvements (Various)	DVRPC	SWI	STATE	\$568,100
	NJTPA	SWI	STATE	\$1,729,000
	SJTPO	SWI	STATE	\$172,900
Signals and Communications/Electric Traction Systems (Various)	DVRPC	ERC	STATE	\$2,182,787
	NJTPA	ERC	STATE	\$34,604,245
	SJTPO	ERC	STATE	\$461,887
Technology Improvements (Various)	DVRPC	EC	STATE	\$2,147,280
	NJTPA	EC	STATE	\$6,535,200
	SJTPO	EC	STATE	\$653,520

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<i>Mass Transit Assets</i>				
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	SJTPO	ERC	STATE	\$353,400
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$186,070
	NJTPA	ERC	SECT 5307	\$566,300
	SJTPO	ERC	SECT 5307	\$56,630
<i>Mass Transit Assets Sum</i>				\$1,568,140,226