

FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>NJ Transit - Capital Acquisition</i>				
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$4,457,170
	DVRPC	CAP	STATE	\$36,110,000
	NJTPA	CAP	SECT 5339	\$13,565,300
	NJTPA	CAP	STATE	\$109,900,000
	SJTPO	CAP	SECT 5339	\$1,356,530
	SJTPO	CAP	STATE	\$10,990,000
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$8,505,987
	NJTPA	CAP	CASINO REVENUE	\$27,834,235
	SJTPO	CAP	CASINO REVENUE	\$2,588,779
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	SECT 5337	\$4,175,836
	DVRPC	CAP	STATE	\$117,200
	NJTPA	CAP	SECT 5337	\$66,200,540
	NJTPA	CAP	STATE	\$1,858,000
	SJTPO	CAP	SECT 5337	\$883,624
	SJTPO	CAP	STATE	\$24,800
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$33,081,360
	NJTPA	CAP	SECT 5307	\$100,682,400
	SJTPO	CAP	SECT 5307	\$10,068,240
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,109,635
	DVRPC	CAP	SECT 5337	\$10,423,415
	NJTPA	CAP	SECT 5307	\$68,335,422
	NJTPA	CAP	SECT 5337	\$165,244,924
	SJTPO	CAP	SECT 5307	\$1,172,943
	SJTPO	CAP	SECT 5337	\$2,205,637
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000

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<i>NJ Transit - Capital Acquisition</i>				
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$72,898
	DVRPC	CAP	SECT 5337	\$3,094,549
	DVRPC	CAP	STATE	\$8,259,313
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$1,155,676
	NJTPA	CAP	SECT 5337	\$49,058,632
	NJTPA	CAP	STATE	\$136,631,893
	SJTPO	CAP	SECT 5307	\$15,426
	SJTPO	CAP	SECT 5337	\$654,819
	SJTPO	CAP	STATE	\$1,747,704
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$2,686,630
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$8,176,700
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$817,670
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$1,361,140
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$4,142,600
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$414,260
	SJTPO	CAP	STATE	\$7,000
<i>NJ Transit - Capital Acquisition Sum</i>				\$985,951,887
<i>NJ Transit - Construction</i>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
All Stations Accessibility Program (ASAP) (Various)				
	DVRPC	EC	ASAP	\$7,843,230
	DVRPC	EC	STATE	\$820,640
	NJTPA	EC	ASAP	\$23,870,700
	NJTPA	EC	STATE	\$2,497,600
	SJTPO	EC	ASAP	\$2,387,070
	SJTPO	EC	STATE	\$249,760

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<i>NJ Transit - Construction</i>				
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$970,416
	NJTPA	ERC	SECT 5307	\$35,836,000
	NJTPA	ERC	STATE	\$15,384,240
	SJTPO	ERC	STATE	\$205,344
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$3,299,350
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$24,678,500
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$1,004,150
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	SECT 5339	\$10,275,710
	DVRPC	EC	STATE	\$4,426,925
	NJTPA	EC	SECT 5339	\$31,273,900
	NJTPA	EC	STATE	\$13,473,250
	SJTPO	EC	SECT 5339	\$3,127,390
	SJTPO	EC	STATE	\$1,347,325
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,980,000
	NJTPA	ERC	STATE	\$18,200,000
	SJTPO	ERC	STATE	\$1,820,000
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,490,244
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$175,800
	NJTPA	ERC	STATE	\$2,787,000
	SJTPO	ERC	STATE	\$37,200

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<i>NJ Transit - Construction</i>				
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$11,272,624
	NJTPA	ERC	STATE	\$45,089,603
	SJTPO	ERC	STATE	\$3,352,739
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$3,000,000
	NJTPA	ERC	STATE	\$15,275,000
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)				
	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$6,043,100
	DVRPC	ERC	STATE	\$1,845,000
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$54,387,900
	NJTPA	ERC	STATE	\$62,305,000
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$1,457,900
	NJTPA	ERC	SECT 5307	\$17,600,000
	NJTPA	ERC	STATE	\$8,941,000
	SJTPO	ERC	STATE	\$411,100
Perth Amboy Intermodal ADA Improvements (Middlesex)				
	NJTPA	ERC	SECT 5307	\$21,545,000
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$1,746,390
	NJTPA	ERC	STATE	\$5,315,100
	SJTPO	ERC	STATE	\$531,510
Portal North Bridge (Hudson)				
	NJTPA	ERC	STATE	\$45,233,712
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$297,585
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$50,357,000
	NJTPA	ERC	STATE	\$19,500,025
	SJTPO	ERC	STATE	\$52,390
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$42,485
	NJTPA	ERC	STATE	\$673,525
	SJTPO	ERC	STATE	\$8,990

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<i>NJ Transit - Construction</i>				
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$2,182,787
	NJTPA	ERC	STATE	\$34,604,245
	SJTPO	ERC	STATE	\$461,887
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$2,147,280
	NJTPA	EC	STATE	\$6,535,200
	SJTPO	EC	STATE	\$653,520
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	SJTPO	ERC	STATE	\$353,400
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$186,070
	NJTPA	ERC	SECT 5307	\$566,300
	SJTPO	ERC	SECT 5307	\$56,630
Transit Rail Initiatives (Various)				
	DVRPC	ERC	SECT 5337	\$293,000
	DVRPC	ERC	STATE	\$5,580,341
	NJTPA	ERC	SECT 5337	\$4,645,000
	NJTPA	ERC	STATE	\$19,696,045
	SJTPO	ERC	SECT 5337	\$62,000
	SJTPO	ERC	STATE	\$1,698,365
<i>NJ Transit - Construction Sum</i>				\$735,178,089
<i>NJ Transit - Planning</i>				
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,762,242
	NJTPA	PLS	STATE	\$6,115,733
	SJTPO	PLS	STATE	\$531,025
<i>NJ Transit - Planning Sum</i>				\$8,409,000
<i>NJ Transit - Statewide Investment</i>				
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$568,100
	NJTPA	SWI	STATE	\$1,729,000
	SJTPO	SWI	STATE	\$172,900
<i>NJ Transit - Statewide Investment Sum</i>				\$2,470,000
NJ Transit Total				\$1,732,008,976