

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

*Program/Project Name*

*Project ID Number: T143*

### ADA--Platforms/Stations

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

*Program/Project Name*

*Project ID Number: T951*

### All Stations Accessibility Program (ASAP)

Competitive funding to assist in the financing of capital projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs. Increase the number of existing (as of November 15, 2021) stations or facilities for passenger use that meet or exceed the standards for new construction under Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.), as incorporated into Appendix A of 49 CFR Part 37. Eligibility is designated recipients that operate or allocate funds to inaccessible pre-ADA—or “legacy” — rail fixed guideway public transportation systems.

Grants are for three projects: Anderson Street (Hackensack) and New Bridge Landing (River Edge) rail stations on the Pascack Valley Line; Bradley Beach rail station on the North Jersey Coast Line; and a Track Curvature Study to the Chatham and Orange rail stations on the Morris and Essex Line. Requires STATE (TTF) and/or Other match.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T951</i>
<b>All Stations Accessibility Program (ASAP)</b>	

MPO	Phase	Fund	Amount
DVRPC	EC	ASAP	\$7,843,230
DVRPC	EC	STATE	\$820,640
NJTPA	EC	ASAP	\$23,870,700
NJTPA	EC	STATE	\$2,497,600
SJTPO	EC	ASAP	\$2,387,070
SJTPO	EC	STATE	\$249,760

<i>Program/Project Name</i>	<i>Project ID Number: T05</i>
<b>Bridge and Tunnel Rehabilitation</b>	

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$970,416
NJTPA	ERC	SECT 5307	\$35,836,000
NJTPA	ERC	STATE	\$15,384,240
SJTPO	ERC	STATE	\$205,344

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T111</i>
<b>Bus Acquisition Program</b>	

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years including but not limited to cruiser buses, NABI buses, and articulated buses. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5339	\$4,457,170
DVRPC	CAP	STATE	\$36,110,000
NJTPA	CAP	SECT 5339	\$13,565,300
NJTPA	CAP	STATE	\$109,900,000
SJTPO	CAP	SECT 5339	\$1,356,530
SJTPO	CAP	STATE	\$10,990,000

<i>Program/Project Name</i>	<i>Project ID Number: T06</i>
<b>Bus Passenger Facilities/Park and Ride</b>	

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T08</i>
<b>Bus Support Facilities and Equipment</b>	

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls including but not limited to acquisition of properties and any items or services needed to support the acquisition. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5339	\$115,000
DVRPC	ERC	STATE	\$3,299,350
NJTPA	ERC	SECT 5339	\$350,000
NJTPA	ERC	STATE	\$24,678,500
SJTPO	ERC	SECT 5339	\$35,000
SJTPO	ERC	STATE	\$1,004,150

<i>Program/Project Name</i>	<i>Project ID Number: T09</i>
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance</b>	

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5339	\$10,275,710
DVRPC	EC	STATE	\$4,426,925
NJTPA	EC	SECT 5339	\$31,273,900
NJTPA	EC	STATE	\$13,473,250
SJTPO	EC	SECT 5339	\$3,127,390
SJTPO	EC	STATE	\$1,347,325

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T68</i>
<b>Capital Program Implementation</b>	

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$5,980,000
NJTPA	ERC	STATE	\$18,200,000
SJTPO	ERC	STATE	\$1,820,000

<i>Program/Project Name</i>	<i>Project ID Number: T515</i>
<b>Casino Revenue Fund</b>	

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$8,505,987
NJTPA	CAP	CASINO REVENUE	\$27,834,235
SJTPO	CAP	CASINO REVENUE	\$2,588,779

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T13</i>
<b>Claims support</b>	

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$23,000
NJTPA	EC	STATE	\$70,000
SJTPO	EC	STATE	\$7,000

<i>Program/Project Name</i>	<i>Project ID Number: T170</i>
<b>Cumberland County Bus Program</b>	

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Cumberland

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
SJTPO	CAP	SECT 5307	\$1,020,000

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T16</i>
<b>Environmental Compliance</b>	

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

<i>Program/Project Name</i>	<i>Project ID Number: T700</i>
<b>Ferry Program</b>	

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT's administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$6,490,244

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T43</i>
<b>High Speed Track Program</b>	

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$175,800
NJTPA	ERC	STATE	\$2,787,000
SJTPO	ERC	STATE	\$37,200

<i>Program/Project Name</i>	<i>Project ID Number: T20</i>
<b>Immediate Action Program</b>	

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$11,272,624
NJTPA	ERC	STATE	\$45,089,603
SJTPO	ERC	STATE	\$3,352,739

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T95</i>
<b>Light Rail Infrastructure Improvements</b>	

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** 28

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$3,000,000
NJTPA	ERC	STATE	\$15,275,000

<i>Program/Project Name</i>	<i>Project ID Number: T53E</i>
<b>Locomotive Overhaul</b>	

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5337	\$4,175,836
DVRPC	CAP	STATE	\$117,200
NJTPA	CAP	SECT 5337	\$66,200,540
NJTPA	CAP	STATE	\$1,858,000
SJTPO	CAP	SECT 5337	\$883,624
SJTPO	CAP	STATE	\$24,800

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T122</i>
<b>Miscellaneous</b>	

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

<i>Program/Project Name</i>	<i>Project ID Number: T44</i>
<b>NEC Improvements</b>	

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	NJ TURNPIKE	\$2,500,000
DVRPC	ERC	SECT 5307	\$6,043,100
DVRPC	ERC	STATE	\$1,845,000
NJTPA	ERC	NJ TURNPIKE	\$22,500,000
NJTPA	ERC	SECT 5307	\$54,387,900
NJTPA	ERC	STATE	\$62,305,000

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T55</i>
<b>Other Rail Station/Terminal Improvements</b>	

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - system wide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,457,900
NJTPA	ERC	SECT 5307	\$17,600,000
NJTPA	ERC	STATE	\$8,941,000
SJTPO	ERC	STATE	\$411,100

<i>Program/Project Name</i>	<i>Project ID Number: T620</i>
<b>Perth Amboy Intermodal ADA Improvements</b>	

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Middlesex

**MUNICIPALITY:** Perth Amboy City

**LEGISLATIVE DISTRICT:** 19

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$21,545,000

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T121</i>
<b>Physical Plant</b>	

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,746,390
NJTPA	ERC	STATE	\$5,315,100
SJTPO	ERC	STATE	\$531,510

<i>Program/Project Name</i>	<i>Project ID Number: T538</i>
<b>Portal North Bridge</b>	

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$345M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supp

**COUNTY:** Hudson

**MUNICIPALITY:** Kearny, Secaucus

**LEGISLATIVE DISTRICT:** 32

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$45,233,712

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T135</i>
<b>Preventive Maintenance-Bus</b>	

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$33,081,360
NJTPA	CAP	SECT 5307	\$100,682,400
SJTPO	CAP	SECT 5307	\$10,068,240

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T39</i>
<b>Preventive Maintenance-Rail</b>	

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$5,109,635
DVRPC	CAP	SECT 5337	\$10,423,415
NJTPA	CAP	SECT 5307	\$68,335,422
NJTPA	CAP	SECT 5337	\$165,244,924
SJTPO	CAP	SECT 5307	\$1,172,943
SJTPO	CAP	SECT 5337	\$2,205,637

<i>Program/Project Name</i>	<i>Project ID Number: T106</i>
<b>Private Carrier Equipment Program</b>	

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$690,000
NJTPA	CAP	STATE	\$2,100,000
SJTPO	CAP	STATE	\$210,000

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T112</i>
<b>Rail Rolling Stock Procurement</b>	

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procure

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$72,898
DVRPC	CAP	SECT 5337	\$3,094,549
DVRPC	CAP	STATE	\$8,259,313
NJTPA	CAP	CMAQ	\$75,000,000
NJTPA	CAP	SECT 5307	\$1,155,676
NJTPA	CAP	SECT 5337	\$49,058,632
NJTPA	CAP	STATE	\$136,631,893
SJTPO	CAP	SECT 5307	\$15,426
SJTPO	CAP	SECT 5337	\$654,819
SJTPO	CAP	STATE	\$1,747,704

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T37</i>
<b>Rail Support Facilities and Equipment</b>	

This program provides funds for rehabilitation and construction activities for yard improvements system wide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for system wide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. Other funds indicated in the table include \$6.542 million from the FRA CRISI program ID FR-CRS-18-006

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$297,585
NJTPA	ERC	METRO-NORTH	\$690,000
NJTPA	ERC	SECT 5307	\$50,357,000
NJTPA	ERC	STATE	\$19,500,025
SJTPO	ERC	STATE	\$52,390

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T509</i>
<b>Safety Improvement Program</b>	

This program provides funding for safety improvement initiatives system wide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$42,485
NJTPA	ERC	STATE	\$673,525
SJTPO	ERC	STATE	\$8,990

<i>Program/Project Name</i>	<i>Project ID Number: T150</i>
<b>Section 5310 Program</b>	

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. MATCH funds are provided from the State.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5310	\$2,686,630
DVRPC	CAP	STATE	\$402,500
NJTPA	CAP	SECT 5310	\$8,176,700
NJTPA	CAP	STATE	\$1,225,000
SJTPO	CAP	SECT 5310	\$817,670
SJTPO	CAP	STATE	\$122,500

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T151</i>
<b>Section 5311 Program</b>	

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$437,000
DVRPC	CAP	SECT 5311	\$1,361,140
DVRPC	CAP	STATE	\$23,000
NJTPA	CAP	MATCH	\$1,330,000
NJTPA	CAP	SECT 5311	\$4,142,600
NJTPA	CAP	STATE	\$70,000
SJTPO	CAP	MATCH	\$133,000
SJTPO	CAP	SECT 5311	\$414,260
SJTPO	CAP	STATE	\$7,000

<i>Program/Project Name</i>	<i>Project ID Number: T508</i>
<b>Security Improvements</b>	

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$568,100
NJTPA	SWI	STATE	\$1,729,000
SJTPO	SWI	STATE	\$172,900

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T50</i>
<b>Signals and Communications/Electric Traction Systems</b>	

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,182,787
NJTPA	ERC	STATE	\$34,604,245
SJTPO	ERC	STATE	\$461,887

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T120</i>
<b>Small/Special Services Program</b>	

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$415,790
NJTPA	EC	STATE	\$961,100
SJTPO	EC	STATE	\$96,110

<i>Program/Project Name</i>	<i>Project ID Number: T88</i>
<b>Study and Development</b>	

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$1,762,242
NJTPA	PLS	STATE	\$6,115,733
SJTPO	PLS	STATE	\$531,025

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T500</i>
<b>Technology Improvements</b>	

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations system wide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$2,147,280
NJTPA	EC	STATE	\$6,535,200
SJTPO	EC	STATE	\$653,520

<i>Program/Project Name</i>	<i>Project ID Number: T42</i>
<b>Track Program</b>	

Funding is provided for an annual program of track rehabilitation including system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,670,100
NJTPA	ERC	STATE	\$26,476,500
SJTPO	ERC	STATE	\$353,400

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T210</i>
<b>Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)</b>	

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. There will be a cash match for Section 5312 funding only. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307	\$186,070
NJTPA	ERC	SECT 5307	\$566,300
SJTPO	ERC	SECT 5307	\$56,630

# FY 2024 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T300</i>
<b>Transit Rail Initiatives</b>	

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension;

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5337	\$293,000
DVRPC	ERC	STATE	\$5,580,341
NJTPA	ERC	SECT 5337	\$4,645,000
NJTPA	ERC	STATE	\$19,696,045
SJTPO	ERC	SECT 5337	\$62,000
SJTPO	ERC	STATE	\$1,698,365