

# FY 2024-2028 DRAFT TRANSPORTATION CAPITAL PLAN

## New Jersey Transit

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 24-28</i>	<i>FY 29-33</i>	<i>Total</i>
<b>ADA--Platforms/Stations (DBNUM: T143)</b>											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
<b>All Stations Accessibility Program (ASAP) (DBNUM: T951)</b>											
DVRPC	EC	ASAP		\$7.843					\$7.843	\$0.000	\$7.843
DVRPC	EC	STATE		\$0.821					\$0.821	\$0.000	\$0.821
NJTPA	EC	ASAP		\$23.871					\$23.871	\$0.000	\$23.871
NJTPA	EC	STATE		\$2.498					\$2.498	\$0.000	\$2.498
SJTPO	EC	ASAP		\$2.387					\$2.387	\$0.000	\$2.387
SJTPO	EC	STATE		\$0.250					\$0.250	\$0.000	\$0.250
<b>Bridge and Tunnel Rehabilitation (DBNUM: T05)</b>											
DVRPC	ERC	STATE		\$0.970	\$0.970	\$0.970	\$0.970	\$0.970	\$4.852	\$4.852	\$9.704
NJTPA	ERC	SECT 5307		\$35.836	\$97.899	\$26.116			\$159.851	\$0.000	\$159.851
NJTPA	ERC	STATE		\$15.384	\$15.384	\$15.384	\$15.384	\$15.384	\$76.921	\$76.921	\$153.842
SJTPO	ERC	STATE		\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$1.027	\$1.027	\$2.053
<b>Bus Acquisition Program (DBNUM: T111)</b>											
DVRPC	CAP	SECT 5339		\$4.457	\$4.549	\$4.644	\$4.785	\$4.929	\$23.364	\$26.971	\$50.335
DVRPC	CAP	STATE		\$36.110	\$36.110	\$36.110	\$36.110	\$38.476	\$182.916	\$192.379	\$375.295
NJTPA	CAP	SECT 5339		\$13.565	\$13.844	\$14.134	\$14.562	\$15.002	\$71.108	\$82.086	\$153.194
NJTPA	CAP	STATE		\$109.900	\$109.900	\$109.900	\$109.900	\$117.100	\$556.700	\$585.501	\$1,142.201
SJTPO	CAP	SECT 5339		\$1.357	\$1.384	\$1.413	\$1.456	\$1.500	\$7.111	\$8.209	\$15.319
SJTPO	CAP	STATE		\$10.990	\$10.990	\$10.990	\$10.990	\$11.710	\$55.670	\$58.550	\$114.220
<b>Bus Passenger Facilities/Park and Ride (DBNUM: T06)</b>											
DVRPC	ERC	STATE		\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE		\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
<b>Bus Support Facilities and Equipment (DBNUM: T08)</b>											
DVRPC	ERC	SECT 5339		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
DVRPC	ERC	STATE		\$3.299	\$1.495	\$1.495	\$1.495	\$1.495	\$9.279	\$7.475	\$16.754
NJTPA	ERC	SECT 5339		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
NJTPA	ERC	STATE		\$24.678	\$4.550	\$4.550	\$4.550	\$4.550	\$42.879	\$22.750	\$65.629
SJTPO	ERC	SECT 5339		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
SJTPO	ERC	STATE		\$1.004	\$0.455	\$0.455	\$0.455	\$0.455	\$2.824	\$2.275	\$5.099
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)</b>											
DVRPC	EC	SECT 5339		\$10.276					\$10.276	\$0.000	\$10.276
DVRPC	EC	STATE		\$4.427	\$0.023	\$0.023	\$0.023	\$0.023	\$4.519	\$0.115	\$4.634
NJTPA	EC	SECT 5339		\$31.274					\$31.274	\$0.000	\$31.274
NJTPA	EC	STATE		\$13.473	\$0.070	\$0.070	\$0.070	\$0.070	\$13.753	\$0.350	\$14.103
SJTPO	EC	SECT 5339		\$3.127					\$3.127	\$0.000	\$3.127
SJTPO	EC	STATE		\$1.347	\$0.007	\$0.007	\$0.007	\$0.007	\$1.375	\$0.035	\$1.410

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<b>Capital Program Implementation (DBNUM: T68)</b>											
DVRPC	ERC		STATE	\$5.980	\$5.980	\$5.980	\$5.980	\$5.980	\$29.900	\$29.900	\$59.800
NJTPA	ERC		STATE	\$18.200	\$18.200	\$18.200	\$18.200	\$18.200	\$91.000	\$91.000	\$182.000
SJTPO	ERC		STATE	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$9.100	\$9.100	\$18.200
<b>Casino Revenue Fund (DBNUM: T515)</b>											
DVRPC	CAP	CASINO REVENUE		\$8.506	\$8.761	\$9.024	\$9.295	\$9.574	\$45.160	\$52.352	\$97.512
NJTPA	CAP	CASINO REVENUE		\$27.834	\$28.669	\$29.529	\$30.415	\$31.328	\$147.776	\$171.313	\$319.089
SJTPO	CAP	CASINO REVENUE		\$2.589	\$2.666	\$2.746	\$2.829	\$2.914	\$13.744	\$15.933	\$29.677
<b>Claims support (DBNUM: T13)</b>											
DVRPC	EC		STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC		STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC		STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
<b>Cumberland County Bus Program (DBNUM: T170)</b>											
SJTPO	CAP		SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
<b>Environmental Compliance (DBNUM: T16)</b>											
DVRPC	ERC		STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC		STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC		STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
<b>Ferry Program (DBNUM: T700)</b>											
NJTPA	ERC		STATE	\$6.490	\$6.502	\$6.490	\$6.567	\$6.474	\$32.524	\$33.073	\$65.597
<b>High Speed Track Program (DBNUM: T43)</b>											
DVRPC	ERC		STATE	\$0.176	\$0.176	\$0.176	\$0.176	\$0.176	\$0.879	\$0.879	\$1.758
NJTPA	ERC		STATE	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$13.935	\$13.935	\$27.870
SJTPO	ERC		STATE	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.186	\$0.186	\$0.372
<b>Immediate Action Program (DBNUM: T20)</b>											
DVRPC	ERC		STATE	\$11.273	\$6.912	\$5.500	\$8.397	\$8.397	\$40.479	\$42.676	\$83.155
NJTPA	ERC		STATE	\$45.090	\$22.537	\$18.240	\$27.058	\$27.058	\$139.983	\$137.390	\$277.373
SJTPO	ERC		STATE	\$3.353	\$2.093	\$1.663	\$2.545	\$2.545	\$12.198	\$12.934	\$25.132
<b>Light Rail Infrastructure Improvements (DBNUM: T95)</b>											
DVRPC	ERC		STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
NJTPA	ERC		STATE	\$15.275	\$15.275	\$15.275	\$15.275	\$15.275	\$76.375	\$76.375	\$152.750
<b>Locomotive Overhaul (DBNUM: T53E)</b>											
DVRPC	CAP		SECT 5337	\$4.176	\$2.578	\$2.578			\$9.333	\$0.000	\$9.333
DVRPC	CAP		STATE	\$0.117	\$0.147	\$0.147	\$0.147	\$0.147	\$0.703	\$0.733	\$1.436
NJTPA	CAP		SECT 5337	\$66.201	\$40.876	\$40.876			\$147.953	\$0.000	\$147.953
NJTPA	CAP		STATE	\$1.858	\$2.323	\$2.323	\$2.323	\$2.323	\$11.148	\$11.613	\$22.761
SJTPO	CAP		SECT 5337	\$0.884	\$0.546	\$0.546			\$1.975	\$0.000	\$1.975
SJTPO	CAP		STATE	\$0.025	\$0.031	\$0.031	\$0.031	\$0.031	\$0.149	\$0.155	\$0.304
<b>Miscellaneous (DBNUM: T122)</b>											
DVRPC	ERC		STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC		STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC		STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350

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<b>NEC Improvements (DBNUM: T44)</b>											
DVRPC	ERC	NJ TURNPIKE		\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000
DVRPC	ERC	SECT 5307		\$6.043	\$3.952	\$3.952	\$5.139	\$5.139	\$24.224	\$25.693	\$49.917
DVRPC	ERC	STATE		\$1.845	\$4.336	\$4.336	\$3.149	\$3.149	\$16.816	\$15.747	\$32.563
NJTPA	ERC	NJ TURNPIKE		\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$112.500	\$112.500	\$225.000
NJTPA	ERC	SECT 5307		\$54.388	\$35.565	\$35.565	\$46.248	\$46.248	\$218.015	\$231.242	\$449.257
NJTPA	ERC	STATE		\$62.305	\$39.027	\$64.027	\$78.344	\$28.344	\$272.046	\$141.719	\$413.764
<b>Other Rail Station/Terminal Improvements (DBNUM: T55)</b>											
DVRPC	ERC	STATE		\$1.458	\$1.458	\$1.223	\$1.223	\$1.223	\$6.586	\$6.118	\$12.704
NJTPA	ERC	SECT 5307		\$17.600	\$6.694				\$24.294	\$0.000	\$24.294
NJTPA	ERC	STATE		\$8.941	\$8.941	\$5.225	\$5.225	\$5.225	\$33.557	\$26.125	\$59.682
SJTPO	ERC	STATE		\$0.411	\$0.411	\$0.361	\$0.361	\$0.361	\$1.907	\$1.808	\$3.714
<b>Perth Amboy Intermodal ADA Improvements (DBNUM: T620)</b>											
NJTPA	ERC	SECT 5307		\$21.545					\$21.545	\$0.000	\$21.545
<b>Physical Plant (DBNUM: T121)</b>											
DVRPC	ERC	STATE		\$1.746	\$1.746	\$1.746	\$1.746	\$1.746	\$8.732	\$8.732	\$17.464
NJTPA	ERC	STATE		\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$26.576	\$26.576	\$53.151
SJTPO	ERC	STATE		\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$2.658	\$2.658	\$5.315
<b>Portal North Bridge (DBNUM: T538)</b>											
NJTPA	ERC	STATE		\$45.234	\$144.035	\$72.413	\$45.237	\$45.236	\$352.155	\$226.177	\$578.332
<b>Preventive Maintenance-Bus (DBNUM: T135)</b>											
DVRPC	CAP	SECT 5307		\$33.081	\$33.081	\$40.791	\$45.153	\$63.261	\$215.367	\$347.854	\$563.221
NJTPA	CAP	SECT 5307		\$100.682	\$100.682	\$124.145	\$137.423	\$192.533	\$655.465	\$1,058.685	\$1,714.150
SJTPO	CAP	SECT 5307		\$10.068	\$10.068	\$12.415	\$13.742	\$19.253	\$65.547	\$105.868	\$171.415
<b>Preventive Maintenance-Rail (DBNUM: T39)</b>											
DVRPC	CAP	SECT 5307		\$5.110	\$5.970	\$5.970	\$5.970	\$5.970	\$28.990	\$29.850	\$58.840
DVRPC	CAP	SECT 5337		\$10.423	\$11.747	\$12.710	\$15.254	\$15.639	\$65.774	\$84.255	\$150.030
NJTPA	CAP	SECT 5307		\$68.335	\$81.975	\$81.975	\$81.975	\$81.975	\$396.235	\$409.875	\$806.110
NJTPA	CAP	SECT 5337		\$165.245	\$186.232	\$201.500	\$241.825	\$247.936	\$1,042.738	\$1,335.716	\$2,378.454
SJTPO	CAP	SECT 5307		\$1.173	\$1.355	\$1.355	\$1.355	\$1.355	\$6.593	\$6.775	\$13.368
SJTPO	CAP	SECT 5337		\$2.206	\$2.486	\$2.690	\$3.228	\$3.309	\$13.918	\$17.829	\$31.747
<b>Private Carrier Equipment Program (DBNUM: T106)</b>											
DVRPC	CAP	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	CAP	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	CAP	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
<b>Rail Capital Maintenance (DBNUM: T34)</b>											
DVRPC	CAP	STATE				\$4.032	\$5.790	\$5.790	\$15.612	\$28.948	\$44.560
NJTPA	CAP	STATE				\$63.923	\$91.785	\$91.785	\$247.493	\$458.926	\$706.419
SJTPO	CAP	STATE				\$0.853	\$1.225	\$1.225	\$3.303	\$7.126	\$10.429

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<b>Rail Rolling Stock Procurement (DBNUM: T112)</b>											
DVRPC	CAP		CMAQ		\$3.750	\$4.395	\$4.395	\$4.395	\$16.935	\$21.975	\$38.910
DVRPC	CAP		SECT 5307	\$0.073	\$0.737	\$1.442	\$1.442	\$1.442	\$5.134	\$7.208	\$12.342
DVRPC	CAP		SECT 5337	\$3.095	\$3.728	\$3.728	\$3.728	\$3.728	\$18.006	\$18.639	\$36.646
DVRPC	CAP		STATE	\$8.259	\$7.647	\$8.670	\$8.670	\$4.649	\$37.894	\$22.233	\$60.126
NJTPA	CAP		CMAQ	\$75.000	\$70.456	\$69.675	\$69.675	\$69.675	\$354.481	\$348.375	\$702.856
NJTPA	CAP		SECT 5307	\$1.156	\$11.678	\$22.852	\$22.852	\$22.852	\$81.392	\$114.262	\$195.654
NJTPA	CAP		SECT 5337	\$49.059	\$59.099	\$59.099	\$59.099	\$59.099	\$285.456	\$295.496	\$580.952
NJTPA	CAP		STATE	\$136.632	\$158.104	\$137.440	\$137.441	\$73.696	\$643.313	\$352.463	\$995.776
SJTPO	CAP		CMAQ		\$0.794	\$0.930	\$0.930	\$0.930	\$3.584	\$4.650	\$8.234
SJTPO	CAP		SECT 5307	\$0.015	\$0.156	\$0.305	\$0.305	\$0.305	\$1.086	\$1.525	\$2.612
SJTPO	CAP		SECT 5337	\$0.655	\$0.789	\$0.789	\$0.789	\$0.789	\$3.810	\$3.944	\$7.754
SJTPO	CAP		STATE	\$1.748	\$1.618	\$1.835	\$1.835	\$0.984	\$8.018	\$4.705	\$12.723
<b>Rail Support Facilities and Equipment (DBNUM: T37)</b>											
DVRPC	ERC		SECT 5307		\$1.442				\$1.442	\$0.000	\$1.442
DVRPC	ERC		SECT 5337			\$0.908			\$0.908	\$0.000	\$0.908
DVRPC	ERC		STATE	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$1.488	\$1.488	\$2.976
NJTPA	ERC		METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC		SECT 5307	\$50.357	\$22.858	\$47.456	\$70.000		\$190.671	\$0.000	\$190.671
NJTPA	ERC		SECT 5337			\$14.400			\$14.400	\$0.000	\$14.400
NJTPA	ERC		STATE	\$19.500	\$12.375	\$34.827	\$4.467	\$4.375	\$75.544	\$21.875	\$97.419
SJTPO	ERC		SECT 5307		\$0.305				\$0.305	\$0.000	\$0.305
SJTPO	ERC		SECT 5337			\$0.192			\$0.192	\$0.000	\$0.192
SJTPO	ERC		STATE	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.262	\$0.262	\$0.524
<b>Safety Improvement Program (DBNUM: T509)</b>											
DVRPC	ERC		STATE	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.212	\$0.212	\$0.425
NJTPA	ERC		STATE	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$3.368	\$3.368	\$6.735
SJTPO	ERC		STATE	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.045	\$0.045	\$0.090
<b>Section 5310 Program (DBNUM: T150)</b>											
DVRPC	CAP		SECT 5310	\$2.687	\$2.740	\$2.821	\$2.878	\$2.935	\$14.062	\$15.581	\$29.642
DVRPC	CAP		STATE	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$2.013	\$2.013	\$4.025
NJTPA	CAP		SECT 5310	\$8.177	\$8.340	\$8.587	\$8.758	\$8.933	\$42.796	\$47.419	\$90.215
NJTPA	CAP		STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.250
SJTPO	CAP		SECT 5310	\$0.818	\$0.834	\$0.859	\$0.876	\$0.893	\$4.280	\$4.742	\$9.022
SJTPO	CAP		STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.613	\$0.613	\$1.225
<b>Section 5311 Program (DBNUM: T151)</b>											
DVRPC	CAP		MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP		SECT 5311	\$1.361	\$1.388	\$1.430	\$1.458	\$1.488	\$7.125	\$7.897	\$15.022
DVRPC	CAP		STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP		MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP		SECT 5311	\$4.143	\$4.225	\$4.352	\$4.439	\$4.528	\$21.686	\$24.034	\$45.721
NJTPA	CAP		STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP		MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP		SECT 5311	\$0.414	\$0.423	\$0.435	\$0.444	\$0.453	\$2.169	\$2.403	\$4.572
SJTPO	CAP		STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070

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<b>Security Improvements (DBNUM: T508)</b>											
DVRPC	SWI		STATE	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$2.841	\$2.841	\$5.681
NJTPA	SWI		STATE	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$8.645	\$8.645	\$17.290
SJTPO	SWI		STATE	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.865	\$0.865	\$1.729
<b>Signals and Communications/Electric Traction Systems (DBNUM: T50)</b>											
DVRPC	ERC		STATE	\$2.183	\$1.273	\$0.645	\$0.645	\$0.645	\$5.389	\$3.223	\$8.612
NJTPA	ERC		STATE	\$34.604	\$20.175	\$10.219	\$10.219	\$10.219	\$85.436	\$51.095	\$136.531
SJTPO	ERC		STATE	\$0.462	\$0.269	\$0.136	\$0.136	\$0.136	\$1.140	\$0.682	\$1.822
<b>Small/Special Services Program (DBNUM: T120)</b>											
DVRPC	EC		STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC		STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC		STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.481	\$0.481	\$0.961
<b>Study and Development (DBNUM: T88)</b>											
DVRPC	PLS		STATE	\$1.762	\$1.762	\$1.630	\$1.072	\$1.072	\$7.299	\$5.361	\$12.660
NJTPA	PLS		STATE	\$6.116	\$6.116	\$5.713	\$4.016	\$4.016	\$25.976	\$20.079	\$46.055
SJTPO	PLS		STATE	\$0.531	\$0.531	\$0.491	\$0.321	\$0.321	\$2.195	\$1.605	\$3.800
<b>Technology Improvements (DBNUM: T500)</b>											
DVRPC	EC		STATE	\$2.147	\$2.147	\$2.147	\$2.147	\$2.147	\$10.736	\$10.736	\$21.473
NJTPA	EC		STATE	\$6.535	\$6.535	\$6.535	\$6.535	\$6.535	\$32.676	\$32.676	\$65.352
SJTPO	EC		STATE	\$0.654	\$0.654	\$0.654	\$0.654	\$0.654	\$3.268	\$3.268	\$6.535
<b>Track Program (DBNUM: T42)</b>											
DVRPC	ERC		STATE	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$8.350	\$8.350	\$16.701
NJTPA	ERC		STATE	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$132.383	\$132.383	\$264.765
SJTPO	ERC		STATE	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$1.767	\$1.767	\$3.534
<b>Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)</b>											
DVRPC	ERC		SECT 5307	\$0.186			\$0.881	\$0.881	\$1.948	\$4.404	\$6.352
DVRPC	ERC		STATE				\$0.958	\$11.495	\$12.453	\$116.483	\$128.936
NJTPA	ERC		SECT 5307	\$0.566			\$2.681	\$2.681	\$5.928	\$13.405	\$19.333
NJTPA	ERC		STATE				\$2.916	\$34.984	\$37.900	\$354.515	\$392.414
SJTPO	ERC		SECT 5307	\$0.057			\$0.268	\$0.268	\$0.593	\$1.341	\$1.933
SJTPO	ERC		STATE				\$0.292	\$3.498	\$3.790	\$35.451	\$39.241
<b>Transit Rail Initiatives (DBNUM: T300)</b>											
DVRPC	ERC		SECT 5337	\$0.293	\$0.293	\$0.293	\$0.293	\$0.293	\$1.465	\$1.465	\$2.930
DVRPC	ERC		STATE	\$5.580	\$6.448	\$5.580	\$5.580	\$5.580	\$28.769	\$47.007	\$75.776
NJTPA	ERC		SECT 5337	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$23.225	\$23.225	\$46.450
NJTPA	ERC		STATE	\$19.696	\$22.336	\$19.696	\$19.696	\$82.400	\$163.824	\$143.063	\$306.888
SJTPO	ERC		SECT 5337	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.310	\$0.310	\$0.620
SJTPO	ERC		STATE	\$1.698	\$1.962	\$1.698	\$1.698	\$1.698	\$8.756	\$14.306	\$23.062
<b><i>NJ Transit Total</i></b>				<b>\$1,732.0</b>	<b>\$1,676.4</b>	<b>\$1,700.4</b>	<b>\$1,717.7</b>	<b>\$1,735.3</b>	<b>\$8,561.8</b>	<b>\$8,953.4</b>	<b>\$17,515.2</b>