

NJ TRANSIT FY2009 YEAR END REPORT

T97 Access to Region's Core (ARC)

COUNTY:

Various

MUNICIPALITY:

Various

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

CMAQ:
Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total Project cost is anticipated to be \$7.6 billion.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
ACCESS TO REGION'S CORE	NJTPA	CMAQ	2008	\$94.680	9/10/2008	\$94.680
ACCESS TO REGION'S CORE	NJTPA	SEC 5339	2007	\$4.000		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	CMAQ	ERC	\$60.000	9/3/2009	\$50.000		\$10.000 *
NJTPA	NHS	ERC	\$50.000				\$0.000
NJTPA	SECT 5309D	ERC	\$14.700	8/20/2009	\$14.700		\$0.000
NJTPA	STATE	ERC	\$12.164	8/7/2008	\$12.164		\$0.000
NJTPA	STIMULUS	ERC	\$130.000	8/18/2009	\$130.000		\$0.000
TOTALS			\$266.864		\$206.864		\$10.000

*\$10M of the funds were not obligated due to STIP Mod.

NJ TRANSIT FY2009 YEAR END REPORT

T70 ADA--Equipment

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	CAP	\$0.328	8/7/2008	\$0.328		\$0.000
DVRPC	STIMULUS	CAP	\$2.000	8/18/2008	\$1.868		\$0.132 *
NJTPA	STATE	CAP	\$1.578	8/7/2008	\$1.578		\$0.000
NJTPA	STIMULUS	CAP	\$10.000	8/18/2008	\$10.000		\$0.000
SJTPO	STATE	CAP	\$0.094	8/7/2008	\$0.094		\$0.000
SJTPO	STIMULUS	CAP	\$4.000	8/18/2008	\$4.000		\$0.000
TOTALS			\$18.000		\$17.868		\$0.132

*Estimated amount more than allocated in the Federal Register.

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T143 ADA--Platforms/Stations

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades throughout the system including, but not limited to Somerville and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	STATE	ERC	\$19.210	8/7/2008	\$19.210		\$0.000
NJTPA	STIMULUS	ERC	\$15.000	8/18/2009	\$15.000		\$0.000
TOTALS			\$34.210		\$34.210		\$0.000

T521 Atlantic City Jitney (Earmark)

COUNTY:
Atlantic

MUNICIPALITY:
Atlantic City

Funding is provided for SAFETEA-LU earmarks which will support replacement of NJ TRANSIT Jitney Buses in Atlantic City.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Description	MPO	Fund	Year	Amount	AUTH DATE	AUTH \$
ATLANTIC CITY JITNEY (EARMARK)	SJTPO	SEC 5309D	2007	\$0.750	8/25/2008	\$0.750
ATLANTIC CITY JITNEY (EARMARK)	SJTPO	SEC 5309D	2008	\$0.750	8/25/2008	\$0.750

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
SJTPO	SECT 5309D	CAP	\$0.750				\$0.750 *
TOTALS			\$0.750				\$0.750

*Application in development.

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T05 Bridge and Tunnel Rehabilitation

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$2.330	8/7/2008	\$2.330		\$0.000
NJTPA	STATE	ERC	\$11.219	8/7/2008	\$11.219		\$0.000
NJTPA	STIMULUS	ERC	\$30.000	8/18/2009	\$30.000		\$0.000
SJTPO	STATE	ERC	\$0.667	8/7/2008	\$0.667		\$0.000
TOTALS			\$44.216		\$44.216		\$0.000

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T32 Building Capital Leases

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	CAP	\$0.934	8/7/2008	\$0.934		\$0.000
NJTPA	STATE	CAP	\$4.499	8/7/2008	\$4.499		\$0.000
SJTPO	STATE	CAP	\$0.267	8/7/2008	\$0.267		\$0.000
TOTALS			\$5.700		\$5.700		\$0.000

T524 BurLink Vehicles and Equipment (Earmark)

COUNTY:
Burlington

MUNICIPALITY:
Various

Funding is provided for SAFETEA-LU earmarks for BurLink vehicles and equipment.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
BURLINK VEHICLES AND EQUIPMENT	DVRPC	SEC 5309D	2007	\$0.803	8/19/2008	\$0.803
BURLINK VEHICLES AND EQUIPMENT	DVRPC	SEC 5309D	2008	\$0.869	7/23/2009	\$0.869

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309D	CAP	\$0.903	7/23/2009	\$0.903		\$0.000
TOTALS			\$0.903		\$0.903		\$0.000

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T111 Bus Acquisition Program

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Annual Federal lease payments are provided for 650 FY99 NOVA Transit buses, and 1371 Cruiser buses. Annual lease payments are provided for 220 Transit Buses and 67 Cruiser Buses. Annual Transportation Trust Fund pay-as-you-go funding is provided for 1145 Transit buses.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307	CAP	\$14.340	8/28/2009	\$14.340		\$0.000
DVRPC	STATE	CAP	\$11.644	8/7/2008	\$11.644		\$0.000
NJTPA	SECT 5307	CAP	\$68.997	8/28/2009	\$59.912		\$9.085 *
NJTPA	STATE	CAP	\$56.019	8/7/2008	\$56.019		\$0.000
SJTPO	SECT 5307	CAP	\$4.109	8/28/2009	\$3.425		\$0.684 *
SJTPO	STATE	CAP	\$3.337	8/7/2008	\$3.337		\$0.000
TOTALS			\$158.446		\$148.677		\$9.769

*Estimated amount more than allocated in the Federal Register.

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T93 Bus Maintenance Facilities

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	STATE	ERC	\$7.910	8/7/2008	\$7.910		\$0.000
TOTALS			\$7.910		\$7.910		\$0.000

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T06 Bus Passenger Facilities/Park and Ride

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.131	8/7/2008	\$0.131		\$0.000
DVRPC	STIMULUS	ERC	\$0.500	8/18/2009	\$0.500		\$0.000
NJTPA	STATE	ERC	\$0.632	8/7/2008	\$0.632		\$0.000
NJTPA	STIMULUS	ERC	\$1.750	8/18/2009	\$1.750		\$0.000
SJTPO	STATE	ERC	\$0.037	8/7/2008	\$0.037		\$0.000
SJTPO	STIMULUS	ERC	\$0.250	8/18/2009	\$0.250		\$0.000
TOTALS			\$3.300		\$3.300		\$0.000

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T08 Bus Support Facilities and Equipment

COUNTY:

Various

MUNICIPALITY:

Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.398	8/7/2008	\$0.398		\$0.000
NJTPA	STATE	ERC	\$1.918	8/7/2008	\$1.918		\$0.000
SJTPO	STATE	ERC	\$0.114	8/7/2008	\$0.114		\$0.000
TOTALS			\$2.430		\$2.430		\$0.000

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T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	EC	\$5.723	8/7/2008	\$5.723		\$0.000
NJTPA	STATE	EC	\$27.537	8/7/2008	\$27.537		\$0.000
SJTPO	STATE	EC	\$1.640	8/7/2008	\$1.640		\$0.000
TOTALS			\$34.900		\$34.900		\$0.000

T519 Camden County Intermodal Facility in Cramer Hill (Earmark)

COUNTY:
Camden

MUNICIPALITY:
Camden City

Funding is provided for SAFETEA-LU earmarks for Camden County Intermodal Facility in Cramer Hill.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
CAMDEN COUNTY INTERMODAL EARM	DVRPC	SEC 5309D	2007	\$0.201	8/26/2009	\$0.201
CAMDEN COUNTY INTERMODAL EARM	DVRPC	SEC 5309D	2008	\$0.217		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309D	PRD	\$0.226				\$0.226 *
TOTALS			\$0.226				\$0.226

*Application in development.

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T68 Capital Program Implementation

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$3.368	8/7/2008	\$3.368		\$0.000
NJTPA	STATE	ERC	\$16.207	8/7/2008	\$16.207		\$0.000
SJTPO	STATE	ERC	\$0.965	8/7/2008	\$0.965		\$0.000
TOTALS			\$20.540		\$20.540		\$0.000

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T515 Casino Revenue Fund

COUNTY:
Various

MUNICIPALITY:
Various

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	CASINO REVENUE	ERC	\$5.468	8/7/2008	\$5.468		\$0.000
NJTPA	CASINO REVENUE	ERC	\$27.316	8/7/2008	\$27.316		\$0.000
SJTPO	CASINO REVENUE	ERC	\$1.566	8/7/2008	\$1.566		\$0.000
TOTALS			\$34.350		\$34.350		\$0.000

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T13 Claims support

COUNTY: Various
MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	EC	\$0.328	8/7/2008	\$0.328		\$0.000
NJTPA	STATE	EC	\$1.578	8/7/2008	\$1.578		\$0.000
SJTPO	STATE	EC	\$0.094	8/7/2008	\$0.094		\$0.000
TOTALS			\$2.000		\$2.000		\$0.000

T170 Cumberland County Bus Program

COUNTY: Cumberland
MUNICIPALITY: Various

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
CUMBERLAND COUNTY BUS PROGRA	SJTPO	SEC 5307	2007	\$0.980	9/12/2008	\$0.980
CUMBERLAND COUNTY BUS PROGRA	SJTPO	SEC 5307	2008	\$1.020	6/3/2008	\$0.986

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
SJTPO	SECT 5307	CAP	\$1.020	8/28/2009	\$1.020		\$0.000
TOTALS			\$1.020		\$1.020		\$0.000

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T16 Environmental Compliance

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.492	8/7/2008	\$0.492		\$0.000
NJTPA	STATE	ERC	\$2.367	8/7/2008	\$2.367		\$0.000
SJTPO	STATE	ERC	\$0.141	8/7/2008	\$0.141		\$0.000
TOTALS			\$3.000		\$3.000		\$0.000

T523 Freehold Township Bus Facility (Earmark)

COUNTY:
Monmouth

MUNICIPALITY:
Freehold Township

Funding is provided for SAFETEA-LU earmarks for Freehold Township Bus Facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
FREEHOLD TWP. BUS FACILITY (EARM	NJTPA	SEC 5309D	2007	\$0.401	9/25/2009	\$0.401
FREEHOLD TWP. BUS FACILITY (EARM	NJTPA	SEC 5309D	2008	\$0.435	9/25/2009	\$0.435

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$0.451	9/25/2009	\$0.451		\$0.000
TOTALS			\$0.451		\$0.451		\$0.000

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T82 Hoboken Terminal /Yard Rehabilitation

COUNTY:
Hudson

MUNICIPALITY:
Hoboken City

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
HOBOKEN INTERMODAL	NJTPA	HPP/1702	2008	\$0.148	8/11/2009	\$0.148
HOBOKEN INTERMODAL	NJTPA	SEC 112	2006	\$0.743	9/25/2008	\$0.743
HOBOKEN INTERMODAL	NJTPA	SEC 5309D	2007	\$0.762	3/15/2008	\$0.762
HOBOKEN INTERMODAL	NJTPA	SEC 5309D	2008	\$0.826	9/21/2009	\$0.826

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$1.018	9/21/2009	\$0.858		\$0.160 *
TOTALS			\$1.018		\$0.858		\$0.160

*Estimated amount more than allocated in the Federal Register.

T554 Hudson County Intermodal Station Pedestrian Bridge (Earmark)

COUNTY:
Hudson

MUNICIPALITY:
Union City

Funding is provided for SAFETEA-LU earmarks for Hudson County Intermodal Station pedestrian Bridge (Earmark)

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$0.294				\$0.294
TOTALS			\$0.294				\$0.294

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T533 Hudson-Bergen Light Rail 8th Street Extension

COUNTY:
Hudson

MUNICIPALITY:
Bayonne City

Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
HBLRT 8TH STREET EXTENSION	NJTPA	CMAQ	2008	\$15.000	9/10/2009	\$15.000

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	CMAQ	ERC	\$15.000	9/3/2009	\$15.000		\$0.000
NJTPA	SECT 5309D	ERC	\$5.000				\$5.000 *
TOTALS			\$20.000		\$15.000		\$5.000

*Anticipated earmark not received.

T87 Hudson-Bergen LRT System

COUNTY:
Hudson

MUNICIPALITY:
Various

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	STATE	ERC	\$2.472	8/7/2008	\$2.472		\$0.000
TOTALS			\$2.472		\$2.472		\$0.000

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T89 Hudson-Bergen LRT System MOS II

COUNTY:
Hudson

MUNICIPALITY:
North Bergen Twp. Jerse

This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) of Hudson-Bergen Light Rail from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. Funding is requested for ongoing construction and capital lease payments for light rail vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.
Total Project cost of Hudson-Bergen MOS II is \$1.215 billion.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	FFGA	CON	\$1.104	9/4/2009	\$1.093		\$0.011 *
TOTALS			\$1.104		\$1.093		\$0.011

*Estimated amount more than allocated in the Federal Register.

T20 Immediate Action Program

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$1.647	8/7/2008	\$1.647		\$0.000
NJTPA	STATE	ERC	\$7.929	8/7/2008	\$7.929		\$0.000
SJTPO	STATE	ERC	\$0.472	8/7/2008	\$0.472		\$0.000
TOTALS			\$10.048		\$10.048		\$0.000

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T553 Irvington Bus Shuttle (Earmark)

COUNTY:
Essex

MUNICIPALITY:
Irvington

Funding is provided for SAFETEA-LU earmarks for Irvington Bus Shuttle (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$0.392				\$0.392
		TOTALS	\$0.392				\$0.392

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T199 Job Access and Reverse Commute Program

COUNTY:
Various

MUNICIPALITY:
Various

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
JOB ACCESS AND REVERSE COMMUT	NJTPA	SECT 5316	2007	\$2.500	7/24/2009	\$2.273
JOB ACCESS AND REVERSE COMMUT	DVRPC	SECT 5316	2007	\$1.000	7/24/2009	\$0.536
JOB ACCESS AND REVERSE COMMUT	SJTPO	SECT 5316	2007	\$0.500	7/24/2009	\$0.184
JOB ACCESS AND REVERSE COMMUT	DVRPC	SECT 5316	2008	\$1.000		
JOB ACCESS AND REVERSE COMMUT	SJTPO	SECT 5316	2008	\$0.500		
JOB ACCESS AND REVERSE COMMUT	NJTPA	SECT 5316	2008	\$2.500		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	MATCH	SWI	\$0.656				\$0.656 *
DVRPC	SECT 5316	SWI	\$0.656				\$0.656 *
NJTPA	MATCH	SWI	\$3.156				\$3.156 *
NJTPA	SECT 5316	SWI	\$3.156				\$3.156 *
SJTPO	MATCH	SWI	\$0.188				\$0.188 *
SJTPO	SECT 5316	SWI	\$0.188				\$0.188 *
TOTALS			\$8.000				\$8.000

*Application in development.

NJ TRANSIT FY2009 YEAR END REPORT

T535 Lackawanna Cutoff Rail Project (Earmark)

COUNTY: Morris Sussex Warr
MUNICIPALITY: Various

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$2.940	9/25/2008	\$2.940		\$0.000
TOTALS			\$2.940		\$2.940		\$0.000

T517 Lakewood Bus Service and Parking Facilities (Earmark)

COUNTY: Ocean
MUNICIPALITY: Lakewood Township

Funding is provided for SAFETEA-LU earmarks for Lakewood Township Bus Service and parking facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
LAKWOOD BUS SERVICE AND PKG. F	NJTPA	SEC 5309D	2007	\$0.602	8/19/2008	\$0.602
LAKWOOD BUS SERVICE AND PKG. F	NJTPA	SEC 5309D	2008	\$0.652		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$1.989				\$1.989 *
TOTALS			\$1.989				\$1.989

*Application in development.

NJ TRANSIT FY2009 YEAR END REPORT

T540 Liberty Corridor Bus Rapid Transit (BRT)

COUNTY: Essex Union
MUNICIPALITY: Various

This 15-mile bus rapid transit line will serve the Newark Innovation Zone, University Heights Science Park, downtown Newark, Newark Liberty International Airport, and the Port of Newark and Elizabeth.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

Description	MPO	Fund	Year	Amount	AUTH DATE	AUTH \$
LIBERTY CORRIDOR BUS RAPID TRAN	NJTPA	HPP10	2008	\$2.000		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	HPP10	ERC	\$8.000				\$8.000
TOTALS			\$8.000				\$8.000

T95 Light Rail Infrastructure Improvements

COUNTY: Various
MUNICIPALITY: Newark City

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STIMULUS	ERC	\$24.000	8/18/2009	\$24.000		\$0.000
NJTPA	STATE	ERC	\$7.664	8/7/2008	\$7.664		\$0.000
NJTPA	STIMULUS	ERC	\$15.000	8/18/2009	\$15.000		\$0.000
TOTALS			\$46.664		\$46.664		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T550 Light Rail Vehicle Lease Payments

COUNTY: Various
MUNICIPALITY: Various

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5307	CAP	\$7.127	8/28/2009	\$7.127		\$0.000
TOTALS			\$7.127		\$7.127		\$0.000

T53E Locomotive Overhaul

COUNTY: Various
MUNICIPALITY: Various

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	CAP	\$1.141	8/7/2008	\$1.141		\$0.000
NJTPA	STATE	CAP	\$5.497	8/7/2008	\$5.497		\$0.000
SJTPO	STATE	CAP	\$0.326	8/7/2008	\$0.326		\$0.000
TOTALS			\$6.964		\$6.964		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T501 Major Bridge Program

COUNTY: Various
MUNICIPALITY: Various

Funding is provided for the NJ TRANSIT Major Bridge Replacement and Rehabilitation program, including but not limited to rehabilitation/replacement at Newark Drawbridge, Raritan Valley Line bridges, Lower Hack Bridge Rehabilitation, Big Shark Drawbridge Timber Trestle and NEC Portal Bridge.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	STATE	ERC	\$27.799	8/7/2008	\$27.799		\$0.000
TOTALS			\$27.799		\$27.799		\$0.000

T122 Miscellaneous

COUNTY: Various
MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.082	8/7/2008	\$0.082		\$0.000
NJTPA	STATE	ERC	\$0.395	8/7/2008	\$0.395		\$0.000
SJTPO	STATE	ERC	\$0.023	8/7/2008	\$0.023		\$0.000
TOTALS			\$0.500		\$0.500		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

**T560 Monmouth-Ocean-Middlesex County
Passenger Rail (Earmark)**

COUNTY: Various
MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for Monmouth-Ocean-Middlesex County Passenger Rail Section 5309 New Starts (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
MONMOUTH-OCEAN-MIDDLESEX COU	NJTPA	SEC 5339	2007	\$1.250	4/15/2008	\$1.250

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	PRD	\$0.980				\$0.980
TOTALS			\$0.980				\$0.980

**T558 Morris County Intermodal Park and Ride
(Earmark)**

COUNTY: Morris
MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for Morris County Intermodal Park and Ride (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$0.490				\$0.490 *
TOTALS			\$0.490				\$0.490

*Application in development.

NJ TRANSIT FY2009 YEAR END REPORT

**T520 Morristown Intermodal Historic Station
(Earmark)**

COUNTY:
Morris

MUNICIPALITY:
Morristown Town

Funding is provided for SAFETEA-LU earmarks for Morristown Intermodal Historic Station.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
MORRISTOWN INTERMODAL HISTORIC	NJTPA	SEC 5309D	2007	\$0.201	8/5/2009	\$0.201
MORRISTOWN INTERMODAL HISTORIC	NJTPA	SEC 5309D	2008	\$0.217	8/5/2009	\$0.217

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$0.226	8/5/2009	\$0.226		\$0.000
TOTALS			\$0.226		\$0.226		\$0.000

T44 NEC Improvements

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$2.750	8/7/2008	\$2.750		\$0.000
NJTPA	STATE	ERC	\$24.750	8/7/2008	\$24.750		\$0.000
TOTALS			\$27.500		\$27.500		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T532 New Brunswick Station Platform Ext. and Elevator Imprmts (Liberty Corridor)

COUNTY:
Middlesex

MUNICIPALITY:
New Brunswick

This project will construct a new link between the New Brunswick Station on the Northeast Corridor Line and the adjacent medical research complex, including the Cancer Institute of New Jersey and Robert Wood Johnson University Hospital.

This project is funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10M.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NEW BRUNSWICK STATION PLATFOR	NJTPA	HPP10	2008	\$0.600		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	HPP10	ERC	\$9.400				\$9.400
TOTALS			\$9.400				\$9.400

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T552 New Freedom Program

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NEW FREEDOM PROGRAM	STATEWID	SECT 5317	2007	\$0.192	9/9/2009	\$0.192
NEW FREEDOM PROGRAM	DVRPC	SECT 5317	2007	\$0.371	9/9/2009	\$0.371
NEW FREEDOM PROGRAM	SJTPO	SECT 5317	2007	\$0.074	9/9/2009	\$0.074
NEW FREEDOM PROGRAM	NJTPA	SECT 5317	2007	\$1.763	9/25/2008	\$1.763
NEW FREEDOM PROGRAM	STATEWID	SECT 5317	2008	\$0.207	9/9/2009	\$0.207
NEW FREEDOM PROGRAM	DVRPC	SECT 5317	2008	\$0.400	9/9/2009	\$0.400
NEW FREEDOM PROGRAM	SJTPO	SECT 5317	2008	\$0.080	9/9/2009	\$0.080
NEW FREEDOM PROGRAM	NJTPA	SECT 5317	2008	\$1.930	9/25/2008	\$1.930

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5317	ERC	\$0.339				\$0.339 *
NJTPA	SECT 5317	ERC	\$1.634				\$1.634 *
SJTPO	SECT 5317	ERC	\$0.097				\$0.097 *
TOTALS			\$2.070				\$2.070

*Application in development.

NJ TRANSIT FY2009 YEAR END REPORT

T536 New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for SAFETEA-LU earmarks for New Jersey Intermodal Facilities and Bus Rolling Stock.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NJ INTERMODAL FAC. AND BUS ROLLI	NJTPA	SEC 5309D	2007	\$0.602	9/8/2009	\$0.602

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$0.677	9/24/2009	\$0.677		\$0.000
TOTALS			\$0.677		\$0.677		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T81 Newark Penn Station

COUNTY:
Essex

MUNICIPALITY:
Newark City

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Funding is also provided for SAFETEA-LU earmarks.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 5309D	2007	\$0.201	5/16/2008	\$0.201
NEWARK PENN STATION INTERMODAL	NJTPA	SEC 5309D	2008	\$0.217	9/25/2009	\$0.217
NEWARK PENN STATION INTERMODAL	NJTPA	STP-TE	2007	\$1.000	9/23/2008	\$1.000
NEWARK PENN STATION INTERMODAL	NJTPA	STP-TE	2008	\$1.000	9/23/2008	\$1.000

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5307	ERC	\$1.000	8/25/2009	\$1.000		\$0.000
NJTPA	SECT 5307-TE	ERC	\$2.000	8/28/2009	\$2.000		\$0.000
NJTPA	SECT 5309D	ERC	\$1.538	9/25/2009	\$1.538		\$0.000
NJTPA	STATE	ERC	\$6.905	8/7/2008	\$6.905		\$0.000
NJTPA	STIMULUS	ERC	\$17.300	8/18/2009	\$2.000		\$15.300 *
NJTPA	STP-TE	ERC	\$1.000	8/28/2009	\$1.000		\$0.000
TOTALS			\$29.743		\$14.443		\$15.300

*Application in development.

NJ TRANSIT FY2009 YEAR END REPORT

T529 NJ TRANSIT Community Shuttles (Earmark)

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for SAFETEA-LU earmarks for NJ TRANSIT Community Shuttle Buses.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NJT COMMUNITY SHUTTLES (EARMAR	NJTPA	SEC 5309D	2007	\$0.100	8/21/2008	\$0.100
NJT COMMUNITY SHUTTLES (EARMAR	NJTPA	SEC 5309D	2008	\$0.109		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309D	CAP	\$0.018				\$0.018 *
NJTPA	SECT 5309D	CAP	\$0.090				\$0.090 *
SJTPO	SECT 5309D	CAP	\$0.005				\$0.005 *
TOTALS			\$0.113				\$0.113

*Application in development.

T559 Northern Branch Rail Service Restoration (Earmark)

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for SAFETEA-LU earmarks for Northern Branch Rail Restoration Section 5339 Alternatives Analysis (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5339	PLS	\$0.490	8/25/2009	\$0.490		\$0.000
TOTALS			\$0.490		\$0.490		\$0.000

**NJ TRANSIT
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T555 Northern NJ Intermodal Stations Park and Ride (Earmark)

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for SAFETEA-LU earmarks for Northern NJ Intermodal Park and Ride.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$0.196	9/24/2009	\$0.196		\$0.000
TOTALS			\$0.196		\$0.196		\$0.000

T556 NW NJ Intermodal Transit Improvements (Earmark)

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for SAFETEA-LU earmarks for NW NJ Intermodal Transit Improvements (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$3.900				\$3.900 *
TOTALS			\$3.900				\$3.900

*Application in development.

NJ TRANSIT FY2009 YEAR END REPORT

T55 Other Rail Station/Terminal Improvements

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
NEWARK BROAD STREET STATION IM	NJTPA	CMAQ	2008	\$1.966	9/10/2008	\$1.966
METROPARK PLATFORM REHABILITATI	NJTPA	CMAQ	2008	\$13.354	9/10/2008	\$13.354
JERSEY CITY ENTRANCE TO PAVONIA-	NJTPA	SEC 5309D	2007	\$0.401		
JERSEY CITY ENTRANCE TO PAVONIA-	NJTPA	SEC 5309D	2008	\$0.435		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.328	8/7/2008	\$0.328		\$0.000
DVRPC	STIMULUS	ERC	\$28.000	8/18/2009	\$0.103		\$27.897 *
NJTPA	STATE	ERC	\$3.659	8/7/2008	\$3.659		\$0.000
NJTPA	STIMULUS	ERC	\$11.000	8/18/2009	\$11.000		\$0.000
SJTPO	STATE	ERC	\$0.094	8/7/2008	\$0.094		\$0.000
SJTPO	STIMULUS	ERC	\$12.000	8/18/2009	\$2.787		\$9.213 *
TOTALS			\$55.081		\$17.971		\$37.110

*Application in development.

NJ TRANSIT FY2009 YEAR END REPORT

T534 Passaic-Bergen Intermodal (Earmark)

COUNTY: Passaic Bergen
MUNICIPALITY: Various

Funding is provided for SAFETEA-LU earmarks for Passaic-Bergen Intermodal Transportation Deployment Initiative. Ridgewood Station serves both NJ TRANSIT's Bergen County Line and the Main Line, which serves Passaic County.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

Description	MPO	Fund	Year	Amount	AUTH DATE	AUTH \$
PASSAIC-BERGEN INTERMODAL (EAR	NJTPA	SEC 5309D	2007	\$2.400	9/24/2008	\$2.400
PASSAIC-BERGEN INTERMODAL (EAR	NJTPA	SEC 5309D	2008	\$0.652	9/24/2008	\$0.652
PASSAIC-BERGEN INTERMODAL (EAR	NJTPA	SEC 5309D	2008	\$2.400	9/24/2008	\$1.351

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$2.890	9/25/2009	\$2.247		\$0.643
TOTALS			\$2.890		\$2.247		\$0.643

T121 Physical Plant

COUNTY: Various
MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$0.271	8/7/2008	\$0.271		\$0.000
NJTPA	STATE	ERC	\$1.313	8/7/2008	\$1.313		\$0.000
SJTPO	STATE	ERC	\$0.076	8/7/2008	\$0.076		\$0.000
TOTALS			\$1.660		\$1.660		\$0.000

**NJ TRANSIT
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T539 Portal Bridge

COUNTY:
Hudson

MUNICIPALITY:
Kearney Secaucus

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	STATE	ERC	\$15.000	8/7/2008	\$15.000		\$0.000
TOTALS			\$15.000		\$15.000		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T135 Preventive Maintenance-Bus

COUNTY:

Various

MUNICIPALITY:

Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307	CAP	\$16.185	8/28/2009	\$16.185		\$0.000
DVRPC	STIMULUS	CAP	\$2.259	8/18/2009	\$1.368		\$0.891 *
NJTPA	SECT 5307	CAP	\$77.867	8/28/2009	\$77.867		\$0.000
NJTPA	STIMULUS	CAP	\$32.064	8/18/2009	\$32.064		\$0.000
SJTPO	SECT 5307	CAP	\$5.638	8/28/2009	\$4.638		\$1.000 **
SJTPO	STIMULUS	CAP	\$0.677	8/18/2009	\$0.677		\$0.000
TOTALS			\$134.690		\$132.799		\$1.891

*Application in development, **Estimated amount more than allocated in Federal Register.

NJ TRANSIT FY2009 YEAR END REPORT

T39 Preventive Maintenance-Rail

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307	CAP	\$6.414	8/28/2009	\$6.414		\$0.000
DVRPC	SECT 5309	CAP	\$5.720	6/18/2009	\$7.466		\$0.000
DVRPC	STIMULUS	CAP	\$2.700	8/18/2009	\$2.700		\$0.000
NJTPA	SECT 5307	CAP	\$30.859	8/28/2009	\$30.859		\$0.000
NJTPA	SECT 5309	CAP	\$108.129	6/18/2009	\$108.129		\$0.000 *
NJTPA	STIMULUS	CAP	\$32.604	8/18/2009	\$32.604		\$0.000
SJTPO	SECT 5307	CAP	\$1.838	8/28/2009	\$1.838		\$0.000
SJTPO	SECT 5309	CAP	\$1.145	6/18/2009	\$1.145		\$0.000
SJTPO	STIMULUS	CAP	\$0.500	8/18/2009	\$0.500		\$0.000
TOTALS			\$189.909		\$191.655		\$0.000

*The STIP was updated in April and August 2009 to add funds to Rail PM.

NJ TRANSIT FY2009 YEAR END REPORT

T106 Private Carrier Equipment Program

COUNTY:
Various

MUNICIPALITY:
Various

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	STATE	CAP	\$2.100	8/7/2008	\$2.100		\$0.000
TOTALS			\$2.100		\$2.100		\$0.000

T34 Rail Capital Maintenance

COUNTY:
Various

MUNICIPALITY:
Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	CAP	\$10.479	8/7/2008	\$10.479		\$0.000
NJTPA	STATE	CAP	\$50.419	8/7/2008	\$50.419		\$0.000
SJTPO	STATE	CAP	\$3.002	8/7/2008	\$3.002		\$0.000
TOTALS			\$63.900		\$63.900		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T112 Rail Rolling Stock Procurement

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives, Multi-Level rail car and other rolling stock lease payments.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307	CAP	\$5.115	8/28/2009	\$3.317		\$1.798 *
DVRPC	STATE	CAP	\$0.175	8/7/2008	\$0.175		\$0.000
NJTPA	SECT 5307	CAP	\$26.773	8/28/2009	\$23.772		\$3.001 *
NJTPA	STATE	CAP	\$0.844	8/7/2008	\$0.844		\$0.000
SJTPO	SECT 5307	CAP	\$1.318	8/28/2009	\$1.180		\$0.138 *
SJTPO	STATE	CAP	\$0.049	8/7/2008	\$0.049		\$0.000
TOTALS			\$34.274		\$29.337		\$4.937

*Application in development.

NJ TRANSIT FY2009 YEAR END REPORT

T37 Rail Support Facilities and Equipment

COUNTY: MUNICIPALITY:
Various Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	STATE	ERC	\$31.260	8/7/2008	\$31.260		\$0.000
TOTALS			\$31.260		\$31.260		\$0.000

T107 River LINE LRT

COUNTY: MUNICIPALITY:
Camden Burlington Various

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual lease payments.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.
Total Project cost of the River LINE is \$1.0 billion.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$1.313	8/7/2008	\$1.313		\$0.000
TOTALS			\$1.313		\$1.313		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T150 Section 5310 Program

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SECTION 5310 PROGRAM	SJTPO	SEC 5310	2007	\$0.384	8/6/2009	\$0.250
SECTION 5310 PROGRAM	DVRPC	SEC 5310	2007	\$0.736	8/6/2009	\$0.598
SECTION 5310 PROGRAM	NJTPA	SEC 5310	2007	\$2.580	8/6/2009	\$2.505
SECTION 5310 PROGRAM	SJTPO	SEC 5310	2008	\$0.429	8/24/2009	\$0.429
SECTION 5310 PROGRAM	DVRPC	SEC 5310	2008	\$0.801	8/24/2009	\$0.801
SECTION 5310 PROGRAM	NJTPA	SEC 5310	2008	\$2.840	8/24/2009	\$2.417

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5310	CAP	\$0.734				\$0.734 *
DVRPC	STATE	CAP	\$0.134	8/7/2008	\$0.134		\$0.000
NJTPA	SECT 5310	CAP	\$3.536				\$3.536 *
NJTPA	STATE	CAP	\$0.648	8/7/2008	\$0.648		\$0.000
SJTPO	SECT 5310	CAP	\$0.210				\$0.210 *
SJTPO	STATE	CAP	\$0.038	8/7/2008	\$0.038		\$0.000
TOTALS			\$5.300		\$0.820		\$4.480

*Application in development..

NJ TRANSIT FY2009 YEAR END REPORT

T151 Section 5311 Program

COUNTY:
Various

MUNICIPALITY:
Various

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
RURAL TRANSPORTATION INTERCIT	NJTPA	SEC 5311	2007	\$0.428	8/24/2009	\$0.428
SECTION 5311 PROGRAM	SJTPO	SEC 5311	2007	\$0.821	2/27/2008	\$0.180
SECTION 5311 PROGRAM	DVRPC	SEC 5311	2007	\$0.924	2/27/2008	\$0.338
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2007	\$2.845	2/27/2008	\$2.000
SECTION 5311 PROGRAM	SJTPO	SEC 5311	2008	\$0.900	8/6/2009	\$0.352
SECTION 5311 PROGRAM	DVRPC	SEC 5311	2008	\$1.015	8/6/2009	\$0.435
SECTION 5311 PROGRAM	NJTPA	SEC 5311	2008	\$3.125	8/6/2009	\$1.916
RURAL TRANSPORTATION INTERCIT	NJTPA	SEC 5311	2008	\$0.428		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	MATCH	CAP	\$0.910				\$0.910 *
DVRPC	SECT 5311	CAP	\$0.910				\$0.910 *
DVRPC	STIMULUS	CAP	\$1.081	8/21/2009	\$1.081		\$0.000
NJTPA	MATCH	CAP	\$4.380				\$4.380 *
NJTPA	SECT 5311	CAP	\$4.380				\$4.380 *
NJTPA	STIMULUS	CAP	\$3.902	8/21/2009	\$3.025		\$0.877 **
SJTPO	MATCH	CAP	\$0.260				\$0.260 *
SJTPO	SECT 5311	CAP	\$0.260				\$0.260 *
SJTPO	STIMULUS	CAP	\$0.731	8/21/2009	\$0.731		\$0.000
TOTALS			\$16.814		\$4.837		\$11.977

*Application in development, **Estimated amount more than allocated in the Federal Register.

NJ TRANSIT FY2009 YEAR END REPORT

T508 Security Improvements

COUNTY:

Various

MUNICIPALITY:

Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	SWI	\$0.423	8/7/2008	\$0.423		\$0.000
NJTPA	STATE	SWI	\$2.046	8/7/2008	\$2.046		\$0.000
SJTPO	STATE	SWI	\$0.121	8/7/2008	\$0.121		\$0.000
TOTALS			\$2.590		\$2.590		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T50 Signals and Communications/Electric Traction Systems

COUNTY:
Various

MUNICIPALITY:
Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	STATE	ERC	\$13.721	8/7/2008	\$13.721		\$0.000
NJTPA	STIMULUS	ERC	\$25.000	8/18/2009	\$25.000		\$0.000
TOTALS			\$38.721		\$38.721		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T120 Small/Special Services Program

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
LOCAL CMAQ FUNDS	SJTPO	CMAQ	2007	\$1.000	9/15/2008	\$1.000
LOCAL CMAQ FUNDS	DVRPC	CMAQ	2007	\$1.000	9/15/2008	\$1.000
LOCAL CMAQ FUNDS	NJTPA	CMAQ	2007	\$1.000	9/15/2008	\$1.000
LOCAL CMAQ FUNDS	SJTPO	CMAQ	2008	\$1.000	8/27/2009	\$1.000
LOCAL CMAQ FUNDS	DVRPC	CMAQ	2008	\$1.000	8/27/2009	\$1.000
LOCAL CMAQ FUNDS	NJTPA	CMAQ	2008	\$1.000	8/27/2009	\$1.000
GLOUCESTER COUNTY BUSES	DVRPC	CMAQ	2008	\$0.180	4/24/2008	\$0.180
EAST WINDSOR COMMUNITY SHUTTLE	DVRPC	SEC 5307	2007	\$0.100	9/12/2008	\$0.100
EAST WINDSOR COMMUNITY SHUTTLE	DVRPC	SEC 5307	2008	\$0.100	6/3/2008	\$0.100

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307	EC	\$0.100	8/28/2009	\$0.100		\$0.000
DVRPC	STATE	EC	\$0.171	8/7/2008	\$0.171		\$0.000
NJTPA	STATE	EC	\$0.831	8/7/2008	\$0.831		\$0.000
SJTPO	STATE	EC	\$0.048	8/7/2008	\$0.048		\$0.000
TOTALS			\$1.150		\$1.150		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T530 South Amboy Intermodal Facility (Earmark)

COUNTY:
Middlesex

MUNICIPALITY:
South Amboy City

Funding is provided for SAFETEA-LU earmarks for the South Amboy Intermodal Facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SOUTH AMBOY INTERMODAL FACILITY	NJTPA	SEC 5309D	2007	\$1.605	7/23/2009	\$1.605
SOUTH AMBOY INTERMODAL FACILITY	NJTPA	SEC 5309D	2008	\$1.739	7/23/2009	\$1.739

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$2.296	7/23/2009	\$2.296		\$0.000
NJTPA	STATE	ERC	\$7.906	8/7/2008	\$7.906		\$0.000
TOTALS			\$10.202		\$10.202		\$0.000

T522 South Brunswick Transit System (Earmark)

COUNTY:
Middlesex

MUNICIPALITY:
South Brunswick Township

Funding is provided for SAFETEA-LU earmarks for the South Brunswick Transit System.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2007	\$1.000	9/10/2009	\$0.990
SOUTH BRUNSWICK TRANSIT SYSTEM	NJTPA	SEC 5309D	2008	\$1.000	9/4/2009	\$1.000

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$1.000				\$1.000 *
TOTALS			\$1.000				\$1.000

*Application in development.

NJ TRANSIT FY2009 YEAR END REPORT

T88 Study and Development

COUNTY:
Various

MUNICIPALITY:
Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. One of the initiatives being studied is the feasibility of a possible Bus Rapid Transit (BRT) system on the Route 1 corridor in Mercer County.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	PLS	\$0.763	8/7/2008	\$0.763		\$0.000
NJTPA	STATE	PLS	\$3.722	8/7/2008	\$3.722		\$0.000
SJTPO	STATE	PLS	\$0.216	8/7/2008	\$0.216		\$0.000
TOTALS			\$4.701		\$4.701		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T500 Technology Improvements

COUNTY:
Various

MUNICIPALITY:
Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	EC	\$2.406	8/7/2008	\$2.406		\$0.000
NJTPA	STATE	EC	\$11.584	8/7/2008	\$11.584		\$0.000
SJTPO	STATE	EC	\$0.685	8/7/2008	\$0.685		\$0.000
TOTALS			\$14.675		\$14.675		\$0.000

NJ TRANSIT FY2009 YEAR END REPORT

T42 Track Program

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309	ERC	\$1.478				\$1.478 **
DVRPC	STATE	ERC	\$1.801	8/7/2008	\$1.801		\$0.000
DVRPC	STIMULUS	ERC	\$3.000	8/18/2009	\$2.210		\$0.790 *
NJTPA	METRO-NORTH	ERC	\$0.690	8/7/2008	\$0.690		\$0.000
NJTPA	SECT 5309	ERC	\$7.115				\$7.115 **
NJTPA	STATE	ERC	\$8.667	8/7/2008	\$8.667		\$0.000
NJTPA	STIMULUS	ERC	\$18.000	8/18/2009	\$18.790		\$0.000
SJTPO	SECT 5309	ERC	\$0.423				\$0.423 **
SJTPO	STATE	ERC	\$0.516	8/7/2008	\$0.516		\$0.000
SJTPO	STIMULUS	ERC	\$1.000	8/18/2009	\$1.000		\$0.000
TOTALS			\$42.690		\$33.674		\$9.806

*Est amt more than allocated in Federal Register, **Funds were reallocated to Rail PM via STIP Mod.

NJ TRANSIT FY2009 YEAR END REPORT

T210 Transit Enhancements

COUNTY:
Various

MUNICIPALITY:
Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

UNOBLIGATED PRIOR YEAR FUNDING

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRANSIT ENHANCEMENTS	SJTPO	SEC 5307	2007	\$0.093	1/23/2009	\$0.093
TRANSIT ENHANCEMENTS	DVRPC	SEC 5307	2007	\$0.329	1/23/2009	\$0.329
TRANSIT ENHANCEMENTS	NJTPA	SEC 5307	2007	\$1.811	1/23/2009	\$1.811

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5307-TE	ERC	\$0.477	8/28/2009	\$0.407		\$0.070 *
DVRPC	STATE	ERC	\$0.041	8/7/2008	\$0.041		\$0.000
NJTPA	STATE	ERC	\$0.198	8/7/2008	\$0.198		\$0.000
SJTPO	SECT 5307-TE	ERC	\$0.023	8/28/2009	\$0.023		\$0.000
SJTPO	STATE	ERC	\$0.011	8/7/2008	\$0.011		\$0.000
TOTALS			\$0.750		\$0.680		\$0.070

*Estimated amount more than allocated in the Federal Register.

NJ TRANSIT FY2009 YEAR END REPORT

T300 Transit Rail Initiatives

COUNTY: Various
MUNICIPALITY: Various

This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extentions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new and existing systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	STATE	ERC	\$35.000	8/7/2008	\$35.000		\$0.000
NJTPA	OTHER	ERC	\$11.722				\$11.722
NJTPA	STATE	ERC	\$127.199	8/7/2008	\$127.199		\$0.000
SJTPO	OTHER	ERC	\$0.578				\$0.578
TOTALS			\$174.499		\$162.199		\$12.300

NJ TRANSIT FY2009 YEAR END REPORT

T518 Trenton Rail Intermodal (Earmark)

COUNTY:
Mercer

MUNICIPALITY:
Trenton City

Funding is provided for SAFETEA-LU earmarks for the Trenton Station Intermodal project. The station rehabilitation project includes the expansion of the building footprint and the addition of a mezzanine level to provide additional office space; exterior and interior architectural improvements; upgrades of heating, air conditioning, elevators, escalators and lighting; landscaping and circulation improvements to the existing parking areas; and miscellaneous improvements including closed circuit television and passenger information displays. The new station will provide a larger, more aesthetically pleasing facility for existing and new riders and will greatly improve poor conditions at the existing facility. With the increasing ridership demands from Amtrak, SEPTA, NJ TRANSIT Northeast Corridor riders and River LINE, the new station will better accommodate passenger flows and provide an appropriate venue for the State Capitol.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>						
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRENTON RAIL INTERMODAL (EARMAR	DVRPC	SEC 5309D	2008	\$5.848	7/22/2009	\$5.848

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309D	ERC	\$6.144	7/22/2009	\$5.919		\$0.225
TOTALS			\$6.144		\$5.919		\$0.225

T537 Trenton Trolley (Earmark)

COUNTY:
Mercer

MUNICIPALITY:
Trenton

Funding is provided for SAFETEA-LU earmarks for the Trenton Trolley.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>						
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>Year</i>	<i>Amount</i>	<i>AUTH DATE</i>	<i>AUTH \$</i>
TRENTON TROLLEY	DVRPC	SEC 5309D	2007	\$0.201		
TRENTON TROLLEY	DVRPC	SEC 5309D	2008	\$0.214		

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
DVRPC	SECT 5309D	PLS	\$0.225				\$0.225
TOTALS			\$0.225				\$0.225

**NJ TRANSIT
FY2009 YEAR END REPORT**

T557 West Orange Township Shuttle (Earmark)

COUNTY:
Essex

MUNICIPALITY:
West Orange Township

Funding is provided for SAFETEA-LU earmarks for West Orange Township Shuttle (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	Phase	FY 2009	AUTH. DATE	AUTH. AMOUNT	PENDING AWARD	UNOBLIGATED 2009
NJTPA	SECT 5309D	ERC	\$0.196				\$0.196
	TOTALS		\$0.196				\$0.196

TOTALS			\$1712.046		\$1502.746		\$161.836
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