

11/30/2010

2010 Capital Program Summary

<i>Item</i>	<i>System</i>	<i>Route</i>	<i>Section</i>	<i>Project Name</i>	<i>Phase</i>	<i>Program Federal</i>	<i>Program State</i>	<i>Transfers Federal</i>	<i>Transfer State</i>	<i>Transactions</i>	<i>Balance</i>	
<u>STATE</u>												
921	ZQ		Barrier Gate Replacement	Barrier Gate Replacemen	CON			\$0	\$0	\$7,331,091	(\$7,331,091)	\$0
TOTALS							\$0	\$0	\$7,331,091	(\$7,331,091)	\$29,701,563	

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<u>STATE</u>											
284	ZQ		Rail-Highway Grade Crossing Program,	Rail-Highway Grade Crossing Program, State	CON	\$0	\$2,200,000	\$0	\$241,331	(\$2,441,331)	\$0
293	ZQ		South Inlet Transportation Improvement Project	South Inlet Transportation Improvement Project	CON	\$0	\$1,250,000			(\$1,191,376)	\$58,624
<u>SJTPO</u>											
304	ZQ	3	Passaic River Crossing	Route 3, Passaic River Crossing	CON	\$0	\$21,000,000	\$0	(\$9,634,270)	(\$11,365,830)	(\$100)
<u>NJTPA</u>											
311	ZQ	10	Route 10/53 Interchange (2L 3J)	Route 10, Route 53 Interchange (2L 3J) (save \$250,000 for police	CON	\$0	\$10,500,000	\$0	(\$2,534,852)	(\$7,965,149)	\$0
<u>NJTPA</u>											
315	ZQ	36	Highlands Bridge over Shrewsbury River (MULTI YEAR FUNDED)	Route 36, Highlands Bridge over Shrewsbury River (MULTI YEAR FUNDED)	CON	\$0	\$53,227,000			(\$53,227,000)	\$0
<u>NJTPA</u>											
316	ZQ	49	Interchange Improvements at Route 55	Route 49/55, Interchange Improvements at Route 55	CON	\$0	\$21,165,000	\$0	(\$5,289,578)	(\$13,673,591)	\$2,201,831
<u>SJTPO</u>											
317	ZQ	52	Causeway Replacement and Somers Point Circle Elimination, Contract B (MULTI YEAR FUNDED)	Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B (MULTI YEAR FUNDED)	CON	\$0	\$37,673,000	\$0	(\$2,000,000)	(\$31,854,055)	\$3,818,945
<u>SJTPO</u>											
320	ZQ	72	Westbound, CR 539 to Nautilus Drive, Evacuation	Route 72, Westbound, CR 539 to Nautilus Drive, Evacuation Route	CON	\$0	\$1,180,000	\$0	(\$1,180,000)		\$0
<u>NJTPA</u>											

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321	ZQ	73	Fox Meadow Road/Fellowship Road	Route 73, Fox Meadow Road/Fellowship Road	CON	\$0	\$13,900,000	\$0	(\$55,694)	(\$13,844,306)	\$0
DVRPC											
322	ZQ	78	Garden State Parkway, Interchange 142	Route 78, Garden State Parkway, Interchange 142	CON	\$0	\$15,980,000	\$0	(\$400,431)	(\$15,579,569)	\$0
NJTPA											
323	ZQ	129	Resurfacing	Route 129, Resurfacing	CON	\$0	\$2,925,000	\$0	(\$2,925,000)		\$0
DVRPC											
329	ZQ	206	Waterloo/Brookwood Roads (MULTI-YEAR FUNDED)	Route 206, Waterloo/Brookwood Roads (CR 604) (MULTI-YEAR FUNDED)(\$1.5M CE)	CON	\$0	\$15,541,000			(\$14,554,639)	\$986,361
NJTPA											
327	ZQ	206 Bypass	Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514)	Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514)	CON	\$0	\$19,363,000			(\$19,453,300)	(\$90,300)
NJTPA											
330	ZQ	295	Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing	Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing	CON	\$0	\$38,170,000	\$0	(\$1,900,000)	(\$36,270,000)	\$0
DVRPC											
227	ZQ		Asbestos Surveys and Abatements	Asbestos Surveys and Abatements	DES	\$0	\$1,100,000	\$0	(\$1,100,000)		\$0
244	ZQ		Design, Emerging Projects	Design, Emerging Projects	DES	\$0	\$4,000,000	\$0	\$7,036,059	(\$11,036,059)	\$0
245	ZQ		Design, Geotechnical Engineering Tasks	Design, Geotechnical Engineering Tasks	DES	\$0	\$300,000			(\$300,000)	\$0

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306	ZQ	4	Pedestrian Mobility Improvements, Teaneck	Route 4, Pedestrian Mobility Improvements, Teaneck	DES	\$0	\$900,000	\$0	(\$900,000)		\$0
<i>NJTPA</i>											
309	ZQ	9	Green Street Interchange	Route 9, Green Street Interchange, Woodbridge	DES	\$0	\$500,000	\$0	(\$500,000)		\$0
<i>NJTPA</i>											
228	ZQ		Betterments, Bridge Preservation	Betterments, Bridge Preservation	EC	\$0	\$17,389,000	\$0	(\$1,000,000)	(\$16,139,274)	\$249,726
229	ZQ		Betterments, Dams	Betterments, Dams	EC	\$0	\$350,000	\$0	(\$124)	(\$349,876)	\$0
230	ZQ		Betterments, Roadway Preservation	Betterments, Roadway Preservation	EC	\$0	\$10,000,000	\$0	\$2,200,000	(\$9,724,747)	\$2,475,253
231	ZQ		Betterments, Safety	Betterments, Safety	EC	\$0	\$7,000,000			(\$6,688,531)	\$311,469
233	ZQ		Bridge Deck Patching Program	Bridge Deck Patching	EC	\$0	\$1,000,000	\$0	(\$1,000,000)		\$0
234	ZQ		Bridge, Emergency Repair	Bridge, Emergency Repair	EC	\$0	\$27,600,000	\$0	\$1,000,000	(\$28,469,568)	\$130,432
235	ZQ		Capital Contract Payment Audits	Capital Contract Payment Audits	EC	\$0	\$1,500,000			(\$1,500,000)	\$0
236	ZQ		Community Notification of Construction Projects	Community Notification of Construction Projects	EC	\$0	\$100,000	\$0	(\$100,000)		\$0

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238	ZQ		Congestion Relief, Operational Improvements (Fast Move Program)	Congestion Relief, Operational Improvements (Fast Move Program)	EC	\$0	\$5,000,000	\$0	(\$1,555,286)	(\$2,504,503)	\$940,211
239	ZQ		Construction Inspection	Construction Inspection	EC	\$0	\$11,900,000	\$0	\$1,900,000	(\$13,793,402)	\$6,598
240	ZQ		Construction Program IT System (TRNS.PORT)	Construction Program IT System (TRNS.PORT)	EC	\$0	\$1,750,000			(\$1,750,000)	\$0
241	ZQ		Culvert Inspection Program, Locally-owned Structures	Culvert Inspection Program, Locally-owned Structures	EC	\$0	\$4,500,000			(\$4,500,000)	\$0
242	ZQ		Culvert Inspection Program, State-owned Structures	Culvert Inspection Program, State-owned Structures	EC	\$0	\$800,000	\$0	(\$349,228)	(\$450,772)	\$0
243	ZQ		Culvert Replacement Program	Culvert Replacement	EC	\$0	\$2,000,000			(\$2,000,000)	\$0
246	ZQ		Drainage Rehabilitation and Maintenance, State	Drainage Rehabilitation and Maintenance, State	EC	\$0	\$3,000,000	\$0	\$3,250,000	(\$7,417,411)	(\$1,167,411)
247	ZQ		Duck Island Landfill, Site Remediation	Duck Island Landfill, Site Remediation	EC	\$0	\$150,000				\$150,000

DVRPC

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248	ZQ		Electrical and Signal Safety Engineering Program	Electrical and Signal Safety Engineering Program	EC	\$0	\$100,000	\$0	(\$97,405)	(\$2,595)	\$0
249	ZQ		Electrical Facilities	Electrical Facilities	EC	\$0	\$1,750,000			(\$1,749,468)	\$532
251	ZQ		Environmental Investigations	Environmental Investigations	EC	\$0	\$3,150,000			(\$3,136,770)	\$13,230
253	ZQ		Equipment Purchase (Vehicles, Construction, Safety)	Equipment Purchase (Vehicles, Construction, Safety)	EC	\$0	\$10,000,000			(\$10,000,000)	\$0
254	ZQ		Freight Program	Freight Program	EC	\$0	\$0	\$12,500,000	\$0	(\$2,500,000)	(\$9,848,241) \$151,759
257	ZQ		Interstate Service Facilities	Interstate Service Facilities	EC	\$0	\$100,000			(\$22,071)	\$77,929
258	ZQ		Legal Costs for Right of Way Condemnation	Legal Costs for Right of Way Condemnation	EC	\$0	\$1,600,000			(\$1,600,000)	\$0
259	ZQ		Local Aid for Centers of Place	Local Aid for Centers of Place	EC	\$0	\$1,000,000			(\$1,000,000)	\$0
260	ZQ		Local Aid Grant Management System	Local Aid Grant Management System	EC	\$0	\$100,000			(\$99,960)	\$40
271	ZQ		Maintenance & Fleet Management System	Maintenance & Fleet Management System	EC	\$0	\$1,000,000	\$0	(\$528,224)	(\$471,776)	\$0

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272	ZQ		Maritime Transportation System	Maritime Transportation System	EC	\$0	\$2,000,000			(\$2,000,000)	\$0
273	ZQ		Minority and Women Workforce Training Set Aside	Minority and Women Workforce Training Set Aside	EC	\$0	\$1,300,000			(\$1,300,000)	\$0
275	ZQ		Orphan Bridge Reconstruction	Orphan Bridge Reconstruction	EC	\$0	\$3,000,000	\$0	(\$123,000)	(\$2,879,597)	(\$2,597)
276	ZQ		Park and Ride/Transportation Demand Management Program	Park and Ride/Transportation Demand Management Program	EC	\$0	\$1,000,000	\$0	(\$200,000)	(\$729,400)	\$70,600
280	ZQ		Program implementation costs,	Program implementation costs, NJDOT	EC	\$0	\$29,978,000	\$0	(\$2,000,000)	(\$24,612,699)	\$3,365,301
282	ZQ		Project Enhancements	Project Enhancements	EC	\$0	\$200,000				\$200,000
283	ZQ		Radio Communications System Replacement	Radio Communications System Replacement	EC	\$0	\$10,000,000			(\$10,000,000)	\$0
285	ZQ		Regional Action Program	Regional Action Program	EC	\$0	\$1,000,000	\$0	\$700,000	(\$1,000,000)	\$700,000
286	ZQ		Resurfacing Program	Resurfacing Program	EC	\$0	\$67,075,000			(\$67,195,815)	(\$120,815)

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287	ZQ		Right of Way Database/Document Management System	Right of Way Database/Document Management System	EC	\$0	\$100,000			(\$42,000)	\$58,000
289	ZQ		Safe Streets to Transit Program	Safe Streets to Transit Program	EC	\$0	\$1,000,000			(\$1,000,000)	\$0
290	ZQ		Sign Structure Inspection Program	Sign Structure Inspection Program	EC	\$0	\$1,500,000			(\$1,500,000)	\$0
291	ZQ		Signs Program, Statewide	Signs Program, Statewide	EC	\$0	\$2,000,000	\$0	(\$175,000)	(\$1,673,416)	\$151,584
292	ZQ		Smart Growth Initiatives	Smart Growth Initiatives	EC	\$0	\$500,000			(\$500,000)	\$0
294	ZQ		State Police Enforcement and Safety Services	State Police Enforcement and Safety Services	EC	\$0	\$10,000,000	\$0	\$5,000,000	(\$10,000,000)	\$5,000,000
295	ZQ		Statewide Traffic Management/Information Program	Statewide Traffic Management/Information Program	EC	\$0	\$400,000			(\$400,000)	\$0
297	ZQ		Traffic Signal Replacement	Traffic Signal Replacement	EC	\$0	\$5,500,000			(\$5,499,794)	\$206
298	ZQ		Transit Village Program	Transit Village Program	EC	\$0	\$2,000,000			(\$2,000,000)	\$0
300	ZQ		Underground Exploration for Utility	Underground Exploration for Utility Facilities	EC	\$0	\$200,000			(\$200,000)	\$0

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301	ZQ		University Transportation Research Technology	University Transportation Research Technology	EC	\$0	\$2,000,000			(\$1,688,839)	\$311,161
302	ZQ		Utility Reconnaissance and Relocation	Utility Reconnaissance and Relocation	EC	\$0	\$4,000,000	\$0	(\$145,711)	(\$3,900,537)	(\$46,248)
224	ZQ		69th Street Bridge (MULTI YEAR FUNDED)	69th Street Bridge (MULTI YEAR FUNDED)	ERC	\$0	\$15,000,000	\$0	(\$15,000,000)		\$0
NJTPA											
226	ZQ		Airport Improvement Program	Airport Improvement Program	ERC	\$0	\$7,000,000			(\$3,808,817)	\$3,191,183
232	ZQ		Bicycle & Pedestrian Facilities/Accommodations	Bicycle & Pedestrian Facilities/Accommodations	ERC	\$0	\$2,000,000			(\$2,000,000)	\$0
237	ZQ		Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	ERC	\$0	\$4,000,000	\$0	(\$3,513,361)	(\$486,639)	\$0
250	ZQ		Electrical Load Center Replacement, Statewide	Electrical Load Center Replacement, Statewide	ERC	\$0	\$1,500,000			(\$1,500,000)	\$0
255	ZQ		Intelligent Transportation Systems	Intelligent Transportation Systems	ERC	\$0	\$500,000	\$0	(\$412,267)	(\$87,733)	\$0

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256	ZQ		Intersection Improvement Program	Intersection Improvement Program	ERC	\$0	\$1,000,000			(\$1,000,000)	\$0
261	ZQ		Local Aid, Infrastructure Fund	Local Aid, Infrastructure Fund	ERC	\$0	\$17,500,000			(\$14,544,734)	\$2,955,266
262	ZQ		Local Bridges, Future Needs	Local Bridges, Future Needs	ERC	\$0	\$25,000,000			(\$25,000,000)	\$0
263	ZQ		Local County Aid, DVRPC	Local County Aid, DVRPC	ERC	\$0	\$20,520,000			(\$20,520,000)	\$0
			DVRPC								
264	ZQ		Local County Aid, NJTPA	Local County Aid, NJTPA	ERC	\$0	\$70,135,000			(\$70,135,000)	\$0
			NJTPA								
265	ZQ		Local County Aid, SJTPO	Local County Aid, SJTPO	ERC	\$0	\$13,095,000			(\$13,095,000)	\$0
			SJTPO								
266	ZQ		Local Municipal Aid, DVRPC	Local Municipal Aid, DVRPC	ERC	\$0	\$18,515,000			(\$18,515,000)	\$0
			DVRPC								
267	ZQ		Local Municipal Aid, NJTPA	Local Municipal Aid, NJTPA	ERC	\$0	\$71,862,000			(\$71,862,000)	\$0
			NJTPA								
268	ZQ		Local Municipal Aid, SJTPO	Local Municipal Aid, SJTPO	ERC	\$0	\$8,374,000			(\$8,374,000)	\$0
			SJTPO								
269	ZQ		Local Municipal Aid, Urban Aid	Local Municipal Aid, Urban Aid	ERC	\$0	\$5,000,000			(\$5,000,000)	\$0
270	ZQ		Main Street Bypass, Sayreville	Main Street Bypass, Sayreville	ERC	\$0	\$2,000,000			(\$2,000,000)	\$0
			NJTPA								

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274	ZQ		North Avenue Corridor Improvement Project (NACI)	North Avenue Corridor Improvement Project (NACI)	ERC	\$0	\$4,440,000	\$0	(\$4,440,000)		\$0
NJTPA											
277	ZQ		Pedestrian Safety Improvement Design and Construction	Pedestrian Safety Improvement Design and Construction	ERC	\$0	\$2,100,000			(\$2,024,348)	\$75,652
278	ZQ		Physical Plant	Physical Plant	ERC	\$0	\$6,500,000			(\$7,180,455)	(\$680,455)
299	ZQ		Unanticipated Design, Right of Way and Construction Expenses, State	Unanticipated Design, Right of Way and Construction Expenses, State	ERC	\$0	\$29,939,000	\$0	\$29,920,596	(\$56,201,997)	\$3,657,599
307	ZQ	9	Beasley's Point Bridge	Route 9, Beasley's Point Bridge	ERC	\$0	\$1,300,000			(\$1,300,000)	\$0
SJTPO											
324	ZQ	130	Cinnaminson Avenue/Church Road/Branch Pike	Route 130, Cinnaminson Avenue/Church Road/Branch Pike	ERC	\$0	\$4,000,000			(\$4,000,000)	\$0
DVRPC											
331	ZQ	322	Corridor Congestion Relief Project	Route 322, Corridor Congestion Relief Project	ERC	\$0	\$2,000,000			(\$2,000,000)	\$0
DVRPC											
332	ZQ	440	High Street Connector	Route 440, High Street Connector	ERC	\$0	\$500,000			(\$500,000)	\$0
NJTPA											
281	ZQ		Project Development, Feasibility Assessment	Project Development, Feasibility Assessment	FA	\$0	\$9,000,000			(\$9,000,000)	\$0

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303	ZQ	1&9	Pulaski Skyway	Route 1&9, Pulaski Skyway	FA		\$0	\$2,500,000	\$0	(\$476,189)	(\$2,023,811)	\$0
NJTPA												
318	ZQ	70	Operational and Safety Improvements (mp 0.0 - 4.1)	Route 70, Operational and Safety Improvements (mp 0.0 - 4.1)	FA		\$0	\$1,000,000	\$0	(\$1,000,000)		\$0
DVRPC												
319	ZQ	70	Operational and Safety Improvements (mp 4.1 - 8.33)	Route 70, Operational and Safety Improvements (mp 4.1 - 8.33)	FA		\$0	\$2,000,000	\$0	(\$2,000,000)		\$0
DVRPC												
252	ZQ		Environmental Project Support	Environmental Project	PD		\$0	\$400,000	\$0	\$200,000	(\$600,000)	\$0
279	ZQ		Planning and Research, State	Planning and Research, State	PLS		\$0	\$3,000,000			(\$3,000,000)	\$0
296	ZQ		Traffic Monitoring Systems	Traffic Monitoring Systems	PLS		\$0	\$3,000,000			(\$3,000,000)	\$0
225	ZQ		Advance Acquisition of Right of Way	Acquisition of Right of Way	ROW		\$0	\$1,000,000	\$0	(\$999,460)	(\$540)	\$0
288	ZQ		Right of Way Full-Service Consultant Term Agreements	Right of Way Full-Service Consultant Term Agreements	ROW		\$0	\$100,000	\$0	(\$60,000)	(\$40,000)	\$0
305	ZQ	3	Valley Road and Notch/Rifle Camp Road Interchange	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange	ROW		\$0	\$10,000,000	\$0	(\$2,100,000)	(\$7,900,000)	\$0
NJTPA												

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308	ZQ	9	Craig Road/East Freehold Road, Intersection Improvements	Route 9, Craig Road/East Freehold Road, Intersection Improvements	ROW	\$0	\$2,000,000	\$0	(\$380,000)	(\$1,620,000)	\$0
NJTPA											
310	ZQ	10	Commerce Boulevard Improvements	Route 10, Commerce Boulevard Improvements	ROW	\$0	\$1,200,000	\$0	(\$1,200,000)		\$0
NJTPA											
312	ZQ	21	Southbound Viaduct Chester Avenue (8)	Route 21, Southbound Viaduct Chester Avenue (8)	ROW	\$0	\$150,000	\$0	(\$150,000)		\$0
NJTPA											
313	ZQ	27	Wood Avenue	Route 27, Wood Avenue	ROW	\$0	\$2,564,000	\$0	(\$2,564,000)		\$0
NJTPA											
314	ZQ	35	Greenwood Drive to Prospect Avenue	Route 35, Greenwood Drive to Prospect Avenue	ROW	\$0	\$2,000,000	\$0	(\$2,000,000)		\$0
NJTPA											
325	ZQ	168	Benigno Boulevard	Route 168, Benigno Boulevard	ROW	\$0	\$1,500,000	\$0	(\$200,000)	(\$1,300,000)	\$0
DVRPC											
326	ZQ	183	NJ TRANSIT Bridge/Netcong Circle	Route 183/46, NJ TRANSIT Bridge/Netcong Circle	ROW	\$0	\$500,000				\$500,000
NJTPA											
328	ZQ	206	Crusers Brook Bridge (41)	Route 206, Crusers Brook Bridge (41)	ROW	\$0	\$840,000	\$0	(\$90,000)	(\$750,000)	\$0
NJTPA											
309	ZQ	9	Green Street Interchange	Route 9, Green Street Interchange, Woodbridge	UTI	\$0	\$500,000			(\$500,000)	\$0
NJTPA											
TOTALS						\$0	\$908,000,000	\$0	(\$23,331,093)	(\$854,967,343)	\$59,403,127
TOTALS						\$0	\$908,000,000	\$0	(\$16,000,002)	(\$862,298,435)	\$29,701,563