

# NJDOT FY 2011 FINAL REPORT

## Statewide Transportation Improvement Program

DBNum MPO	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
X72A		<b>Betterments, Bridge Preservation</b>	EC	I-MAINT	\$4.837	\$4.837	\$3.293	4/7/2011	
<b>Statewide</b>		<i>The ongoing State portion of this program is for minor improvements to the state highway system for bridge maintenance repair contracts, repair parts, and miscellaneous needs for emergent bridge projects. The Interstate-Maintenance funded portion of the program will address only Interstate routes to insure the integrity of structures by providing preventive maintenance, such as deck and joint inspection and repair, scupper inspection and repair and deck sealing treatments.</i>							
<b>Drawdown Line Item - Not Fully Obligated</b>									
X185		<b>Bicycle &amp; Pedestrian Facilities/Accommodations</b>	ERC	CMAQ	\$5.000	\$3.894	\$3.894	11/24/2010	
<b>Statewide</b>		<i>This is a comprehensive program to insure the broad implementation of the Statewide Bicycle/Pedestrian Master Plan and the implementation of federal and state policies and procedures pertaining to bicycle and pedestrian access and safety. This program includes addressing bicycle and pedestrian travel needs through the development of bicycle and pedestrian improvements on state and county systems as independent capital projects and by ensuring that all departmental projects include full consideration of bicycle and pedestrian needs. Funding will also be provided for the design and/or construction of bicycle/pedestrian facilities. Also included within this program is funding for bicycle/pedestrian mass media programs.</i>							
<b>Drawdown Line Item - Not Fully Obligated</b>									
03304		<b>Bridge Deck Replacement Program</b>	EC	BRIDGE	\$5.000	\$3.500	\$3.523	9/19/2011	
<b>Statewide</b>		<i>This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.</i>							
<b>Drawdown Line Item - Fully Obligated</b>									
X70		<b>Bridge Management System</b>	EC	BRIDGE	\$0.380	\$0.380	\$0.373	1/10/2011	
<b>Statewide</b>		<i>This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.</i>							
<b>Funding Obligated</b>									
98316		<b>Bridge Scour Countermeasures</b>	ERC	BRIDGE	\$10.250	\$0.120	\$0.120	3/10/2011	
<b>Statewide</b>		<i>Bridge scour countermeasure contracts will provide the needed protection to various substructure elements to extend the life of state bridges over waterways. The bridge scour countermeasure contracts will be constituted from an approved list of bridges and will be based on the availability and regional breakdown of funding.</i>							
<b>Drawdown Line Item - Fully Obligated</b>									
X154D		<b>Drainage Rehabilitation &amp; Improvements</b>	EC	STP	\$2.000	\$2.000	\$1.997	3/29/2011	
<b>Statewide</b>		<i>This program will fund low-cost/high-value drainage projects on the state highway drainage system.</i>							
<b>Drawdown Line Item - Fully Obligated</b>									
00377		<b>Ferry Program</b>	ERC	FERRY	\$5.000	\$5.000	\$6.142	9/13/2011	
<b>Statewide</b>		<i>This program will provide federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.</i>							
<b>Drawdown Line Item - Fully Obligated</b>									

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09388		<b>Highway Safety Improvement Program Planning</b>	EC	HSIP	\$3.300	\$3.300	\$4.288	2/15/2011	
<b>Statewide</b>		<p><i>This project consists of three programs: the Development of Safety Programs, the Rutgers Transportation Safety Resource Center (TSRC) and development of Rail-Highway safety improvement projects. Safety Programs through guidance of the HSIP (23 CFR 924). Identifies, prioritizes and implements safety programs and projects in an effort to reduce crashes and crash severity on NJ's roadways. In addition, continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements. The TSRC provides traffic and safety engineering services, development and implementation of technical training activities, and traffic records database development and support. The Center will also provide support of the Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety Program, and the Safety Management Task Force.</i></p>							
<b>Drawdown Line Item - Fully Obligated</b>									
03305		<b>Intelligent Transportation Systems</b>	ERC	EB	\$1.500	\$1.500	\$1.500	9/19/2011	
<b>Statewide</b>		<p><i>This program will provide funding to support the Department's Intelligent Transportation Systems (ITS) Investment Strategy, the ITS Architecture and other ITS initiatives to maintain, enhance, and expand the ITS facilities throughout the State, including integration with Transportation Security Systems. Maintenance of the ITS Architecture is necessary to meet FHWA requirements for the funding of ITS related projects or ITS components within other improvement projects. This support includes the review and development of new technology applications, procurement and testing deployments of new technologies, the design and development of contract documents to implement new technologies, the design and development of contract documents to implement specific initiatives, engineering assistance to the Department's Traffic Operations Centers, and maintaining an ITS information database integration with the Department's Geographic Information System (GIS).</i></p> <p><i>Funding is also provided for NJIT as the ITS Resource Center to utilize the university's engineering and information technology programs to assist the Department in evaluating new technologies and optimizing strategies for the deployment of ITS to meet the transportation needs of the State. This NJIT resource will be the primary research and technology support of the Department's ITS Engineering Bureau and will be organized to best respond to the Department's need to keep up with the complex and continually changing ITS technologies.</i></p>							
<b>Funding Obligated</b>									
X233		<b>Motor Vehicle Crash Record Processing</b>	EC	STP	\$4.000	\$0.500	\$0.000		
<b>Statewide</b>		<p><i>This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.</i></p>							
<b>Planned Authorization for FY 2010</b>									
X233		<b>Motor Vehicle Crash Record Processing</b>	EC	HSIP	\$0.000	\$3.500	\$3.147	1/4/2011	
<b>Statewide</b>		<p><i>This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.</i></p>							
<b>Funding Obligated</b>									

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01342		<b>National Boating Infrastructure Grant Program</b>	EC	NBIG	\$1.600	\$1.600	\$0.000		
<b>Statewide</b>		<p><i>This program will provide funds to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Tie-up facilities include mooring buoys, day-docks, navigational aides, seasonal slips, safe harbors, floating and fixed piers, floating and fixed breakwaters, dinghy docks, restrooms, retaining walls, bulkheads, dockside utilities, pump out stations, recycling and trash receptacles, electric service, water supplies, and pay telephones. Activities eligible for funding are: construction, renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aides; application of funds to grant administration; and funding preliminary costs.</i></p>							
								Planned Authorization for FY 2010	
X200C		<b>New Jersey Scenic Byways Program</b>	ERC	STP-TE	\$0.250	\$0.250	\$0.000		
<b>Statewide</b>		<p><i>This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the State Byways within the State Program. Planning, design and development of the State program includes but is not limited to: Research leading to the development of themes for byways on a statewide basis, Technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, Activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, Activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.</i></p>							
								Planned Authorization for FY 2010	
X200C		<b>New Jersey Scenic Byways Program</b>	ERC	SCENIC BY TATAM	\$0.250	\$0.250	\$0.750	3/1/2011	
<b>Statewide</b>		<p><i>This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the State Byways within the State Program. Planning, design and development of the State program includes but is not limited to: Research leading to the development of themes for byways on a statewide basis, Technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, Activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, Activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.</i></p>							
								Funding Obligated	
X28B		<b>Park and Ride/Transportation Demand Management Program</b>	EC	CMAQ	\$8.000	\$1.392	\$1.392		
<b>Statewide</b>		<p><i>This is a comprehensive program of developing, implementing and evaluating a variety of statewide Transportation Demand Management (TDM) strategies that provide alternatives to single-occupant vehicle use, including commuter ridesharing assistance, on-line ride matching program, planning and marketing of park and rides; grants to counties and municipalities for local park and rides; park and ride leases; marketing of TDM options; bicycle and pedestrian marketing; support of statewide voluntary employer programs; funding for ridesharing incentives, such as the "Carpooling Makes Sense" program; development of programs to serve transportation disadvantaged populations; and TDM solutions in a traffic mitigation or corridor management context. Additionally, this program includes the assessment of TMA/TDM strategies on air quality, traffic congestion, and the statewide transportation system.</i></p>							
								Drawdown Line Item - Fully Obligated	

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X51		<b>Pavement Preservation</b>	EC	EB	\$0.000	\$6.000	\$5.214	8/11/2011	
<b>Statewide</b>		<p><i>This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the Department can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.</i></p>							
Drawdown Line Item - Fully Obligated									
X30		<b>Planning and Research, Federal-Aid</b>	PLS	STP	\$6.000	\$6.000	\$6.000	2/25/2011	
<b>Statewide</b>		<p><i>The Department will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.</i></p>							
Funding Obligated									
X30		<b>Planning and Research, Federal-Aid</b>	PLS	SPR	\$18.900	\$18.900	\$21.980	5/18/2011	
<b>Statewide</b>		<p><i>The Department will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.</i></p>							
Drawdown Line Item - Fully Obligated									
X30		<b>Planning and Research, Federal-Aid</b>	PLS	SPR-FTA	\$0.738	\$0.738	\$0.751	10/26/2010	
<b>Statewide</b>		<p><i>The Department will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.</i></p>							
Funding Obligated									
99409		<b>Recreational Trails Program</b>	ERC	REC TRAIL	\$1.296	\$1.296	\$0.000		
<b>Statewide</b>		<p><i>New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$15,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.</i></p>							
Planned Authorization for FY 2010									
X03A		<b>Restriping Program &amp; Line Reflectivity Management System</b>	EC	STP	\$0.000	\$15.000	\$14.974	5/17/2011	
<b>Statewide</b>		<p><i>This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit will be formed within Maintenance Engineering, Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT Equipment line item.</i></p>							
Drawdown Line Item - Fully Obligated									

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99327A		<b>Resurfacing, Federal</b>	DES	NHS	\$7.000	\$3.028	\$2.300		
<b>Statewide</b>		<p><i>This program provides for the development of the design documents for pavement resurfacing. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.</i></p> <p style="text-align: right;"><b>Drawdown Line Item - Not Fully Obligated</b></p>							
05340		<b>Right of Way Full-Service Consultant Term Agreements</b>	ROW	STP	\$0.200	\$0.200	\$0.000		
<b>Statewide</b>		<p><i>This program will allow for the increased utilization of full service right of way consultant firms, to address peak workload demands in the right of way component of the capital program delivery process.</i></p> <p><i>Recommended are six statewide term agreements, each for a three-year period in amounts not to exceed \$3,000,000. The agreements will be established based on initial binding amounts of \$10,000, with the funding of individual task order assignments referenced to project specific state and federal right of way accounts.</i></p> <p style="text-align: right;"><b>Planned Authorization for FY 2010</b></p>							
X152		<b>Rockfall Mitigation Program</b>	ERC	STP	\$0.000	\$1.775	\$1.618	8/19/2011	
<b>Statewide</b>		<p><i>This program will provide for the engineering and construction of projects to reduce the potential of rockfall onto highways, creating safety problems which could potentially cause personal injury or property damage. This program will also be utilized to update and maintain the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. It is anticipated that these activities will be performed utilizing both in-house and consultant engineering forces.</i></p> <p style="text-align: right;"><b>Funding Obligated</b></p>							
X152		<b>Rockfall Mitigation Program</b>	ERC	I-MAINT	\$0.000	\$1.225	\$1.225	6/5/2011	
<b>Statewide</b>		<p><i>This program will provide for the engineering and construction of projects to reduce the potential of rockfall onto highways, creating safety problems which could potentially cause personal injury or property damage. This program will also be utilized to update and maintain the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. It is anticipated that these activities will be performed utilizing both in-house and consultant engineering forces.</i></p> <p style="text-align: right;"><b>Funding Obligated</b></p>							
04364		<b>Rutgers Transportation Safety Resource Center (TSRC)</b>	EC	EB	\$1.300	\$1.300	\$1.300		
<b>Statewide</b>		<p><i>This program includes reducing traffic-related fatalities, injuries and crashes by providing traffic and safety engineering services, training activities, and traffic records database support. The center will also provide support to other established programs such as safety conscious planning (SCP), Police Technical Assistance Program (PTAP), Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety and the Safety Management Task Force (SMTF).</i></p> <p style="text-align: right;"><b>Funding Obligated</b></p>							
04313		<b>Safe Corridors Program</b>	ERC	HSIP	\$2.500	\$0.500	\$0.000		
<b>Statewide</b>		<p><i>This program will provide for the identification and implementation of safety improvements along the Safe Corridor locations as outlined in the Safety First Initiative. These include portions of Routes 1, 9, 22, 40, 46, 47, 73 and 206. The safety improvements proposed are striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, corner modifications and innovative technology, i.e. pedestrian/bicycle detectors, etc.</i></p> <p style="text-align: right;"><b>Drawdown Line Item - Not Fully Obligated</b></p>							

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99358		<b>Safe Routes to Schools Program</b>	ERC	SRTS	\$5.013	\$5.013	\$4.209	9/16/2011	
<hr/> <b>Statewide</b> <p><i>This program will address locally initiated pedestrian access and safety projects which will provide safe access to schools.</i></p> <p><i>Under the federal SAFETEA-LU legislation, funding has been provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator.</i></p> <div style="text-align: right; border: 1px solid black; padding: 2px;">Drawdown Line Item - Not Fully Obligated</div>									
X239A		<b>Sign Structure Rehabilitation Program</b>	DES	STP	\$1.000	\$1.000	\$0.000		
<hr/> <b>Statewide</b> <p><i>This program will provide for the rehabilitation of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates remedial action. Since the Sign Structure Inspection Program is approximately 20% complete, it is anticipated that additional cracking of sign structures will be discovered as that program progresses.</i></p> <div style="text-align: right; border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>									
X230		<b>Statewide Incident Management Program</b>	EC	EB	\$7.900	\$7.900	\$4.474	9/7/2011	
<hr/> <b>Statewide</b> <p><i>This statewide program is aimed at reducing delays due to transportation incidents. This program will provide funding for the following: equip and train a NJDOT Incident Response Team; train county and local emergency responders on methods to reduce traffic delays caused by incidents; develop, print and distribute diversion route manuals; develop partnerships with local and state law enforcement organizations; and maintain a State Police Traffic Incident Management Unit.</i></p> <div style="text-align: right; border: 1px solid black; padding: 2px;">Funding Obligated</div>									
06324		<b>Statewide Traffic Management/Information Program</b>	EC	EB	\$3.300	\$3.900	\$3.988	6/30/2011	
<hr/> <b>Statewide</b> <p><i>This program provides for the creation and operation of a 24-hour operation center jointly staffed by NJDOT, NJ Turnpike Authority--Turnpike Operations, NJ Turnpike Authority--Parkway Operations, NJ State Police and other agencies. STMC will serve three primary functions: TOC for the northern half of the state, night/weekend operation for the entire state and finally, the coordinator of any major traffic event which could impact any of the toll roads. This project also provides for statewide contracts to maintain and operate ITS facilities and programs such as 511 and TRANSCOM.</i></p> <div style="text-align: right; border: 1px solid black; padding: 2px;">Funding Obligated</div>									
09389		<b>Traffic and Safety Engineering Program</b>	EC	EB	\$4.000	\$4.000	\$0.000		
<hr/> <b>Statewide</b> <p><i>This project consists of two programs: traffic engineering services provided by the Bureau of Traffic Engineering and Investigations (TEI) and safety and electrical engineering services provided by the Bureau of Traffic Signal and Safety Engineering (TSSE). TEI is responsible for responding to safety and traffic concerns by investigating, reviewing, designing, implementing and evaluating current and potentially new traffic control devices and regulations such as signs, signals and pavement markings, stop and yield controls, speed limits and lane controls. TSSE provides support to TEI in preparing the electrical engineering component of traffic control devices such as traffic signals and highway lighting; implementing emergency priority control systems, railroad grade crossing systems and flashing warning sign systems.</i></p> <div style="text-align: right; border: 1px solid black; padding: 2px;">Planned Authorization for FY 2010</div>									

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X66		<b>Traffic Monitoring Systems</b>	PLS	EB	\$12.900	\$12.900	\$12.432	2/25/2011	
<b>Statewide</b>		<p><i>This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of weigh-in-motion (WIM) and continuous traffic counting installations; and acquisition of equipment to upgrade existing stations and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring System and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams and production of the CD-ROM, and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging program. Funds are also used to construct, upgrade and renew weigh-in-motion stations as directed by the Commissioner to monitor, for five years, changes in truck travel patterns that result from new large truck regulations that took effect in April 2007.</i></p>							
							<b>Funding Obligated</b>		
X244		<b>Training and Employee Development</b>	EC	STP	\$1.800	\$1.800	\$1.800	11/29/2010	
<b>Statewide</b>		<p><i>This program will provide for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the capital program.</i></p>							
							<b>Funding Obligated</b>		
X107		<b>Transportation Enhancements</b>	ERC	STP-TE	\$10.000	\$8.020	\$8.142	9/21/2011	
<b>Statewide</b>		<p><i>This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.</i></p>							
							<b>Drawdown Line Item - Fully Obligated</b>		

	<b>Original Prog. Amt.</b>	<b>Final Prog. Amt.</b>	<b>Auth. Amt.</b>
<b>Grand Total</b>	<b>\$135.214</b>	<b>\$132.518</b>	<b>\$120.826</b>