

2012 Capital Program Summary

| <i>Item</i> | <i>System</i> | <i>Route</i> | <i>Section</i> | <i>Project Name</i> | <i>Phase</i> | <i>Program Federal</i> | <i>Program State</i> | <i>Transfers Federal</i> | <i>Transfer State</i> | <i>Transactions</i> | <i>Balance</i> |
|--------------------------|---------------|--------------|----------------|---|--------------|----------------------------|--------------------------|------------------------------|---------------------------|---------------------|----------------|
| <u>STATE</u> | | | | | | | | | | | |
| 315 | ZQ | | | Project Development: Concept Development and Preliminary Engineering | CD | | \$5,000,000 | | | (\$5,000,000) | \$0 |
| 2012-480-078-6300-30-FM8 | | | | | | | | | | | |
| 317 | ZQ | | | Rail-Highway Grade Crossing Program, State | CON | | \$2,200,000 | \$0 | \$500,000 | (\$2,700,000) | \$0 |
| 2012-480-078-6300-10-FM9 | | | | | | | | | | | |
| 333 | ZQ | 1 | | Northbound, South of CR 514 to Route 287, Resurfacing | CON | | \$3,240,000 | \$0 | (\$260,000) | (\$2,980,000) | \$0 |
| 2012-480-078-6300-10-FMC | | | | | | | | | | | |
| 335 | ZQ | 10 | | Eastbound, West of Harrison Avenue to East of West Northfield Avenue (CR 508), Resurfacing | CON | | \$5,370,000 | \$0 | (\$664,898) | (\$4,705,102) | \$0 |
| 2012-480-078-6300-10-FME | | | | | | | | | | | |
| 336 | ZQ | 17 | | South of Terrace Avenue to South of West Saddle River Road (various locations), Resurfacing | CON | | \$12,360,000 | \$0 | \$424,853 | (\$12,784,853) | \$0 |
| 2012-480-078-6300-10-FMF | | | | | | | | | | | |
| 337 | ZQ | 28 | | Middle Brook to Jefferson Avenue, Resurfacing | CON | | \$5,310,000 | \$0 | (\$2,571,867) | (\$2,738,133) | \$0 |
| 2012-480-078-6300-10-FMG | | | | | | | | | | | |

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|--------------------------|---------------|--------------|--|--|--------------|----------------------------|--------------------------|------------------------------|---------------------------|---------------------|----------------|
| 339 | ZQ | 206 | Rizzotte Drive to the Burlington County Line, Resurfacing | Route 206, Rizzotte Drive to the Burlington County Line, Resurfacing | CON | | \$3,720,000 | \$0 | (\$2,227,000) | (\$1,493,000) | \$0 |
| 2012-480-078-6300-10-FMJ | | | | | | | | | | | |
| 268 | ZQ | | Asbestos Surveys and Abatements | Asbestos Surveys and Abatements | DES | | \$500,000 | | | (\$400,000) | \$100,000 |
| 2012-480-078-6300-30-FMO | | | | | | | | | | | |
| 284 | ZQ | | Design, Emerging Projects | Design, Emerging Projects | DES | | \$7,000,000 | \$0 | \$8,671,167 | (\$12,100,000) | \$3,571,167 |
| 2012-480-078-6300-30-FMW | | | | | | | | | | | |
| 340 | ZQ | 206 Bypass | Mountain View Road to Old Somerville Road (Sections 14A & 15A) | Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) | DES | | \$2,000,000 | \$0 | (\$39) | (\$1,999,961) | \$0 |
| 2012-480-078-6300-40-FMI | | | | | | | | | | | |
| 270 | ZQ | | Betterments, Bridge Preservation | Betterments, Bridge Preservation | EC | | \$22,000,000 | \$0 | \$6,945,465 | (\$28,291,948) | \$653,517 |
| 2012-480-078-6300-10-FMQ | | | | | | | | | | | |
| 271 | ZQ | | Betterments, Dams | Betterments, Dams | EC | | \$350,000 | | | (\$333,624) | \$16,376 |
| 2012-480-078-6300-10-FMV | | | | | | | | | | | |
| 272 | ZQ | | Betterments, Roadway Preservation | Betterments, Roadway Preservation | EC | | \$10,195,000 | \$0 | \$420,785 | (\$10,535,262) | \$80,523 |
| 2012-480-078-6300-10-FMR | | | | | | | | | | | |
| 273 | ZQ | | Betterments, Safety | Betterments, Safety | EC | | \$7,000,000 | \$0 | \$899,245 | (\$7,859,245) | \$40,000 |
| 2012-480-078-6300-10-FMS | | | | | | | | | | | |
| 275 | ZQ | | Bridge, Emergency Repair | Bridge, Emergency Repair | EC | | \$30,000,000 | \$0 | (\$11,831,390) | (\$18,168,610) | \$0 |
| 2012-480-078-6300-10-FLP | | | | | | | | | | | |
| 276 | ZQ | | Capital Contract Payment Audits | Capital Contract Payment Audits | EC | | \$1,500,000 | \$0 | (\$1,500,000) | | \$0 |
| 2012-480-078-6300-30-FMT | | | | | | | | | | | |

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|--------------------------|---------------|--------------|---|--|--------------|----------------------------|--------------------------|------------------------------|---------------------------|---------------------|----------------|
| 278 | ZQ | | Congestion Relief, Operational Improvements (Fast Move Program) | Congestion Relief, Operational Improvements (Fast Move Program) Save for rt10 left turn @ hillside | EC | | \$4,000,000 | \$0 | (\$2,600,000) | (\$1,400,000) | \$0 |
| 2012-480-078-6300-40-FMU | | | | | | | | | | | |
| 279 | ZQ | | Construction Inspection | Construction Inspection | EC | | \$7,250,000 | \$0 | \$913,065 | (\$8,163,066) | \$0 |
| 2012-480-078-6300-30-FMA | | | | | | | | | | | |
| 280 | ZQ | | Construction Program IT System (TRNS.PORT) | Construction Program IT System (TRNS.PORT) | EC | | \$500,000 | \$0 | (\$5,500) | (\$494,500) | \$0 |
| 2012-480-078-6300-30-FL1 | | | | | | | | | | | |
| 281 | ZQ | | Culvert Inspection Program, Locally-owned Structures | Culvert Inspection Program, Locally-owned Structures | EC | | \$4,500,000 | \$0 | (\$334,965) | (\$4,165,035) | \$0 |
| 2012-480-078-6300-10-FL2 | | | | | | | | | | | |
| 282 | ZQ | | Culvert Inspection Program, State-owned Structures | Culvert Inspection Program, State-owned Structures | EC | | \$800,000 | | | (\$800,000) | \$0 |
| 2012-480-078-6300-10-FMB | | | | | | | | | | | |
| 285 | ZQ | | Drainage Rehabilitation and Maintenance, State | Drainage Rehabilitation and Maintenance, State | EC | | \$9,554,000 | \$0 | \$831,390 | (\$10,377,917) | \$7,474 |
| 2012-480-078-6300-10-FL3 | | | | | | | | | | | |
| 286 | ZQ | | Duck Island Landfill, Site Remediation | Duck Island Landfill, Site Remediation | EC | | \$100,000 | \$0 | (\$100,000) | | \$0 |
| 2012-480-078-6300-10-FL4 | | | | | | | | | | | |
| 287 | ZQ | | Electrical Facilities | Electrical Facilities | EC | | \$5,446,000 | | | (\$5,752,525) | (\$306,525) |
| 2012-480-078-6300-10-FL5 | | | | | | | | | | | |
| 289 | ZQ | | Environmental Investigations | Environmental Investigations | EC | | \$2,000,000 | \$0 | \$3,914,924 | (\$2,873,356) | \$3,041,568 |
| 2012-480-078-6300-30-FMY | | | | | | | | | | | |

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|---------------------------|---------------|--------------|---|---|--------------|----------------------------|--------------------------|------------------------------|---------------------------|---------------------|----------------|
| 291 | ZQ | | Equipment Purchase (Vehicles, Construction, Safety) | Equipment Purchase (Vehicles, Construction, Safety) | EC | | \$10,000,000 | \$0 | (\$483,247) | (\$8,745,512) | \$771,241 |
| 2012-480-078-6300-30-FLW | | | | | | | | | | | |
| 292 | ZQ | | Freight Program | Freight Program | EC | | \$10,000,000 | | | (\$10,000,000) | \$0 |
| 2012-480-078-6300-40-FLX | | | | | | | | | | | |
| 294 | ZQ | | Interstate Service Facilities | Interstate Service Facilities | EC | | \$100,000 | | | (\$14,440) | \$85,560 |
| 2012-480-078-6300-10-FM0 | | | | | | | | | | | |
| 295 | ZQ | | Legal Costs for Right of Way Condemnation | Legal Costs for Right of Way Condemnation | EC | | \$1,600,000 | | | (\$1,600,000) | \$0 |
| 2012-480-078-6300-30-FM1 | | | | | | | | | | | |
| 296 | ZQ | | Local Aid Grant Management System | Local Aid Grant Management System | EC | | \$100,000 | | | (\$98,850) | \$1,150 |
| 2012-480-078-6300-20-FM2 | | | | | | | | | | | |
| 306 | ZQ | | Maintenance & Fleet Management System | Maintenance & Fleet Management System | EC | | \$1,000,000 | | | (\$719,449) | \$280,551 |
| 2012-480-078-6300-10-FL6 | | | | | | | | | | | |
| 307 | ZQ | | Maritime Transportation System | Maritime Transportation System | EC | | \$1,000,000 | | | (\$1,000,000) | \$0 |
| 2012-480-078-6300-40-FM3 | | | | | | | | | | | |
| 308 | ZQ | | Minority and Women Workforce Training Set Aside | Minority and Women Workforce Training Set Aside | EC | | \$1,000,000 | | | (\$1,000,000) | \$0 |
| 2012-480-078-6300-30-FLQ | | | | | | | | | | | |
| 309 | ZQ | | Orphan Bridge Reconstruction | Orphan Bridge Reconstruction | EC | | \$1,000,000 | | | (\$1,000,000) | \$0 |
| 2012-480-078-6300-10--FLY | | | | | | | | | | | |

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|--------------------------|---------------|--------------|--|--|--------------|----------------------------|--------------------------|------------------------------|---------------------------|---------------------|----------------|
| 310 | ZQ | | Park and Ride/Transportation Demand Management Program | Park and Ride/Transportation Demand Management Program | EC | | \$1,000,000 | \$0 | (\$365,000) | (\$634,990) | \$10 |
| 2012-480-078-6300-40-FM4 | | | | | | | | | | | |
| 314 | ZQ | | Program implementation costs, NJDOT | Program Implementation Costs, NJDOT | EC | | \$102,000,000 | \$0 | (\$10,000,000) | (\$88,549,632) | \$3,450,368 |
| 2012-480-078-6300-30-FM7 | | | | | | | | | | | |
| 316 | ZQ | | Project Enhancements | Project Enhancements | EC | | \$100,000 | \$0 | (\$100,000) | | \$0 |
| 2012-480-078-6300-30-FLS | | | | | | | | | | | |
| 318 | ZQ | | Regional Action Program | Regional Action Program | EC | | \$500,000 | \$0 | \$1,045,921 | (\$500,000) | \$1,045,921 |
| 2012-480-078-6300-10-FNA | | | | | | | | | | | |
| 319 | ZQ | | Resurfacing Program | Resurfacing Program | EC | | \$70,000,000 | \$0 | \$4,304,535 | (\$72,589,534) | \$1,715,001 |
| 2012-480-078-6300-10-FNB | | | | | | | | | | | |
| 320 | ZQ | | Right of Way Database/Document Management System | Right of Way Database/Document Management System | EC | | \$100,000 | | | (\$100,000) | \$0 |
| 2012-480-078-6300-30-FNC | | | | | | | | | | | |
| 322 | ZQ | | Safe Streets to Transit Program | Safe Streets to Transit Program | EC | | \$500,000 | | | (\$285,000) | \$215,000 |
| 2012-480-078-6300-40-FLU | | | | | | | | | | | |
| 323 | ZQ | | Sign Structure Inspection Program | Sign Structure Inspection Program | EC | | \$1,600,000 | \$0 | (\$351,870) | (\$1,248,130) | \$0 |
| 2012-480-078-6300-10-FNE | | | | | | | | | | | |
| 324 | ZQ | | Signs Program, Statewide | Signs Program, Statewide | EC | | \$2,000,000 | \$0 | (\$135,921) | (\$1,864,079) | \$0 |
| 2012-480-078-6300-10-FNF | | | | | | | | | | | |
| 325 | ZQ | | State Police Enforcement and Safety Services | State Police Enforcement and Safety Services | EC | | \$5,000,000 | | | (\$5,000,000) | \$0 |
| 2012-480-078-6300-30-FNG | | | | | | | | | | | |

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|--------------------------|---------------|--------------|---|---|--------------|----------------------------|--------------------------|------------------------------|---------------------------|---------------------|----------------|
| 326 | ZQ | | Statewide Traffic Management/ Information Program | Statewide Traffic Management/Information Program | EC | | \$200,000 | | | (\$120,000) | \$80,000 |
| 2012-480-078-6300-40-FL9 | | | | | | | | | | | |
| 328 | ZQ | | Traffic Signal Replacement | Traffic Signal Replacement | EC | | \$9,111,000 | \$0 | \$300,000 | (\$9,253,232) | \$157,768 |
| 2012-480-078-6300-10-FNH | | | | | | | | | | | |
| 330 | ZQ | | Underground Exploration for Utility Facilities | Underground Exploration for Utility Facilities | EC | | \$200,000 | \$0 | (\$200,000) | | \$0 |
| 2012-480-078-6300-30-FL7 | | | | | | | | | | | |
| 331 | ZQ | | University Transportation Research Technology | University Transportation Research Technology | EC | | \$500,000 | \$0 | \$296,415 | (\$696,415) | \$100,000 |
| 2012-480-078-6300-30-FML | | | | | | | | | | | |
| 332 | ZQ | | Utility Reconnaissance and Relocation | Utility Reconnaissance and Relocation | EC | | \$2,000,000 | \$0 | \$752,000 | (\$2,745,375) | \$6,625 |
| 2012-480-078-6300-30-FL8 | | | | | | | | | | | |
| 267 | ZQ | | Airport Improvement Program | Airport Improvement Program | ERC | | \$5,000,000 | | | (\$5,000,000) | \$0 |
| 2012-480-078-6300-10-FMN | | | | | | | | | | | |
| 274 | ZQ | | Bicycle & Pedestrian Facilities/Acco mmodations | Bicycle & Pedestrian Facilities/Accommodations | ERC | | \$1,000,000 | \$0 | (\$365,000) | (\$635,000) | \$0 |
| 2012-480-078-6300-40-FLZ | | | | | | | | | | | |
| 277 | ZQ | | Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) | Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) | ERC | | \$2,000,000 | \$0 | (\$1,250,000) | (\$750,000) | \$0 |
| 2012-480-078-6300-40-FL0 | | | | | | | | | | | |
| 283 | ZQ | | Culvert Replacement Program | Culvert Replacement Program | ERC | | \$2,000,000 | \$0 | (\$2,000,000) | | \$0 |
| 2012-480-078-6300-10-FLT | | | | | | | | | | | |

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|--------------------------|---------------|--------------|--|--|--------------|----------------------------|--------------------------|------------------------------|---------------------------|---------------------|----------------|
| 288 | ZQ | | Electrical Load Center Replacement, Statewide | Electrical Load Center Replacement, Statewide | ERC | | \$2,000,000 | | | (\$2,000,000) | \$0 |
| 2012-480-078-6300-30-FMX | | | | | | | | | | | |
| 290 | ZQ | | Environmental Project Support | Environmental Project Support | ERC | | \$300,000 | \$0 | \$221,041 | (\$521,041) | \$0 |
| 2012-480-078-6300-30-FLV | | | | | | | | | | | |
| 293 | ZQ | | Intelligent Transportation Systems | Intelligent Transportation Systems | ERC | | \$500,000 | | | (\$340,571) | \$159,429 |
| 2012-480-078-6300-40-FMZ | | | | | | | | | | | |
| 297 | ZQ | | Local Aid, Infrastructure Fund | Local Aid, Infrastructure Fund | ERC | | \$7,500,000 | | | (\$7,376,923) | \$123,077 |
| 2012-480-078-6320-20-AK4 | | | | | | | | | | | |
| 298 | ZQ | | Local Bridges, Future Needs | Local Bridges, Future Needs | ERC | | \$25,000,000 | | | (\$25,000,000) | \$0 |
| 2012-480-078-6320-20-AK5 | | | | | | | | | | | |
| 299 | ZQ | | Local County Aid, DVRPC | Local County Aid, DVRPC | ERC | | \$15,464,000 | | | (\$15,464,000) | \$0 |
| 2012-480-078-6320-20-AK6 | | | | | | | | | | | |
| 300 | ZQ | | Local County Aid, NJTPA | Local County Aid, NJTPA | ERC | | \$53,762,000 | | | (\$53,762,000) | \$0 |
| 2012-480-078-6320-20-ALB | | | | | | | | | | | |
| 301 | ZQ | | Local County Aid, SJTPO | Local County Aid, SJTPO | ERC | | \$9,523,000 | | | (\$9,523,000) | \$0 |
| 2012-480-078-6320-20-AK7 | | | | | | | | | | | |
| 302 | ZQ | | Local Municipal Aid, DVRPC | Local Municipal Aid, DVRPC | ERC | | \$13,705,000 | | | (\$13,705,000) | \$0 |
| 2012-480-078-6320-20-AK8 | | | | | | | | | | | |
| 303 | ZQ | | Local Municipal Aid, NJTPA | Local Municipal Aid, NJTPA | ERC | | \$53,847,000 | | | (\$53,847,000) | \$0 |
| 2012-480-078-6320-20-ALC | | | | | | | | | | | |
| 304 | ZQ | | Local Municipal Aid, SJTPO | Local Municipal Aid, SJTPO | ERC | | \$6,199,000 | | | (\$6,199,000) | \$0 |
| 2012-480-078-6320-20-AK9 | | | | | | | | | | | |
| 305 | ZQ | | Local Municipal Aid, Urban Aid | Local Municipal Aid, Urban Aid | ERC | | \$5,000,000 | | | (\$5,000,000) | \$0 |
| 2012-480-078-6320-20-ALA | | | | | | | | | | | |

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|--------------------------|---------------|--------------|---|--|--------------|----------------------------|--------------------------|------------------------------|---------------------------|---------------------|----------------|
| 311 | ZQ | | Pedestrian Safety Improvement Design and Construction | Pedestrian Safety Improvement Design and Construction | ERC | | \$4,000,000 | \$0 | (\$2,630,702) | (\$1,369,298) | \$0 |
| 2012-480-078-6300-10-FLR | | | | | | | | | | | |
| 312 | ZQ | | Physical Plant | Physical Plant | ERC | | \$6,500,000 | \$0 | \$5,775,000 | (\$6,473,990) | \$5,801,010 |
| 2012-480-078-6300-30-FM5 | | | | | | | | | | | |
| 329 | ZQ | | Unanticipated Design, Right of Way and Construction Expenses, State | Unanticipated Design, Right of Way and Construction Expenses, State (NP-\$2.223M for rt295/42) | ERC | | \$33,344,000 | \$0 | (\$836,655) | (\$29,718,130) | \$2,789,215 |
| 2012-480-078-6300-30-FNI | | | | | | | | | | | |
| 338 | ZQ | 29 | Bank Stabilization, Ewing and Delaware Twps. | Route 29, Bank Stabilization, Ewing and Delaware Twps. | PE | | \$150,000 | \$0 | (\$150,000) | | \$0 |
| 2012-480-078-6300-10-FMH | | | | | | | | | | | |
| 338A | ZQ | 29 | Bank Stabilization, Ewing and Delaware Twps. | Route 29, Bank Stabilization, Ewing and Delaware Twps. | PE | | \$150,000 | \$0 | (\$150,000) | | \$0 |
| 2012-480-078-6300-10-FMH | | | | | | | | | | | |
| 269 | ZQ | | Barnegat Bay Watershed Storm Water Basin Study | Barnegat Bay Watershed Storm Water Basin Study | PLS | | \$1,500,000 | | | (\$1,500,000) | \$0 |
| 2012-480-078-6300-30-FMP | | | | | | | | | | | |
| 313 | ZQ | | Planning and Research, State | Planning and Research, State | PLS | | \$1,000,000 | | | (\$1,000,000) | \$0 |
| 2012-480-078-6300-30-FM6 | | | | | | | | | | | |
| 327 | ZQ | | Traffic Monitoring Systems | Traffic Monitoring Systems | PLS | | \$1,000,000 | | | (\$1,000,000) | \$0 |
| 2012-480-078-6300-30-FMK | | | | | | | | | | | |
| 266 | ZQ | | Advance Acquisition of Right of Way | Acquisition of Right of Way | ROW | | \$500,000 | \$0 | (\$400,000) | | \$100,000 |
| 2012-480-078-6300-30-FMM | | | | | | | | | | | |

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| 321 | ZQ | | Right of Way Full-Service Consultant Term Agreements | Right of Way Full-Service Consultant Term Agreements | ROW | | \$50,000 | \$0 | (\$50,000) | | \$0 | |
| 2012-480-078-6300-30-FND | | | | | | | | | | | | |
| 334 | ZQ | 1 | Southbound, Quaker Bridge Mall Overpass | Route 1, Southbound, Quaker Bridge Mall Overpass | UTI | | \$1,500,000 | | | (\$1,500,000) | \$0 | |
| 2012-480-078-6300-40-FMD | | | | | | | | | | | | |
| TOTALS | | | | | | | \$0 | \$625,000,000 | \$0 | (\$5,348,247) | (\$595,565,728) | \$24,086,025 |
| TOTALS | | | | | | | \$0 | \$625,000,000 | \$0 | (\$5,348,247) | (\$595,565,728) | \$24,086,025 |