

12/18/2014

2014 TTF-MPO

<i>Item</i>	<i>Route</i>	<i>Project Name</i>	<i>Phase</i>	<i>DB#</i>	<i>Program State</i>	<i>County</i>	<i>Transfer State</i>	<i>Transactions</i>	<i>Balance</i>
202		Project Development: Concept Development and Preliminary Engineering	CD	10344	\$5,000,000	Various		(\$5,000,000)	\$0
2014-480-078-6300-30-GNZ									
MPO: Statewide									
204		Rail-Highway Grade Crossing Program, State	CON	X35A	\$4,400,000	Various		(\$4,400,000)	\$0
2014-480-078-6300-10-GN0									
MPO: Statewide									
214		South Inlet Transportation Improvement Project	CON	09361	\$1,504,000	Atlantic	(\$57,199)	(\$1,446,801)	\$0
2014-480-078-6300-20-GNE									
MPO: SJTPO									
229	173	Route 173, I-78 to Fox Hill Lane, Pavement	CON	12338	\$8,501,000	Warren	(\$1,864,329)	(\$6,636,671)	\$0
2014-480-078-6300-10-GM5									
MPO: NJTPA									
224	18	Route 18, CR 547 to Rt 34	CON	13324	\$4,358,000	Monmouth	\$667,000	(\$5,025,000)	\$0
2014-480-078-6300-10-GM0									
MPO: NJTPA									
230	206 Bypass	Route 206 Bypass, Contract C	CON	779B	\$10,000,000	Somerset	(\$1,119,315)	(\$8,880,685)	\$0
2014-480-078-6300-40-GNB									
MPO: NJTPA									
225	23	Route 23, CR 695 to Belcher Lane	CON	13325	\$6,533,000	Passaic	\$1,295,925	(\$7,828,925)	\$0
2014-480-078-6300-10-GM1									
MPO: NJTPA									
226	27	Route 27, Riverside Drive W to Vliet Road	CON	13326	\$2,008,000	Mercer		(\$995,493)	\$1,012,507
2014-480-078-6300-10-GM2									
MPO: DVRPC									

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226A	27	Route 27, Riverside Drive W to Vliet Road	CON	13326	\$800,000	Mercer		(\$800,000)	\$0
2014-480-078-6300-10-GM2									
MPO: DVRPC									
231	287	Route 287, Glaser's Pond, Long-term Drainage Improvements	CON	02399	\$910,000	Bergen	(\$910,000)		\$0
2014-480-078-6300-10-GM6									
MPO: NJTPA									
227	36	Route 36, North of Stone Road to Route 35, Pavement	CON	12376	\$2,300,000	Monmouth	(\$2,300,000)		\$0
2014-480-078-6300-10-GM3									
MPO: NJTPA									
228	49	Route 49, at Salem River Bridge	CON	13340	\$5,500,000	Salem	(\$4,405)	(\$5,495,595)	\$0
2014-480-078-6300-10-GM4									
MPO: SJTPO									
152		Asbestos Surveys and Abatements	DES	04311	\$500,000	Various	(\$500,000)		\$0
2014-480-078-6300-30-GNK									
MPO: Statewide									
167		Design, Emerging Projects	DES	X106	\$5,000,000	Various	\$6,517,352	(\$11,517,352)	\$0
2014-480-078-6300-30-GNQ									
MPO: Statewide									
168		Design, Geotechnical Engineering Tasks	DES	05342	\$500,000	Various		(\$500,000)	\$0
2014-480-078-6300-30-GND									
MPO: Statewide									
219		Trenton Amtrak Bridges	DES	99362	\$2,450,000	Mercer	(\$2,450,000)		\$0
2014-480-078-6300-10-GN9									
MPO: DVRPC									

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153		Betterments, Dams	EC	01335	\$350,000	Various	(\$9,575)	(\$340,425)	\$0
2014-480-078-6300-10-GNP									
MPO: Statewide									
154		Betterments, Roadway Preservation	EC	X72B	\$10,195,000	Various	(\$500,000)	(\$9,531,081)	\$163,919
2014-480-078-6300-10-GNL									
MPO: Statewide									
155		Betterments, Safety	EC	X72C	\$7,000,000	Various	(\$411,752)	(\$6,588,248)	\$0
2014-480-078-6300-10-GNM									
MPO: Statewide									
157		Bridge Emergency Repair	EC	98315	\$33,000,000	Various	\$5,833,753	(\$37,433,752)	\$1,400,000
2014-480-078-6300-10-GMC									
MPO: Statewide									
158		Bridge Preventive Maintenance	EC	13323	\$22,000,000	Various	(\$1,124,058)	(\$20,726,008)	\$149,934
2014-480-078-6300-10-GMD									
MPO: Statewide									
159		Capital Contract Payment Audits	EC	98319	\$1,500,000	Various	(\$1,500,000)		\$0
2014-480-078-6300-30-GNN									
MPO: Statewide									
161		Congestion Relief, Operational Improvements (Fast Move Program)	EC	02378	\$2,000,000	Various	(\$2,000,000)		\$0
2014-480-078-6300-40-GNO									
MPO: Statewide									
162		Construction Inspection	EC	X180	\$8,000,000	Various	\$100,000	(\$8,100,000)	\$0
2014-480-078-6300-30-GM9									
MPO: Statewide									
163		Construction Program IT System (TRNS.PORT)	EC	05304	\$900,000	Various	(\$42,500)	(\$857,500)	\$0
2014-480-078-6300-30-GMS									
MPO: Statewide									

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164		Culvert Inspection Program, Locally-owned Structures	EC	99322A	\$4,500,000	Various	(\$4,390,140)	(\$109,860)	\$0
2014-480-078-6300-10-GMT									
MPO: Statewide									
165		Culvert Inspection Program, State-owned Structures	EC	99322	\$800,000	Various	\$152,284	(\$952,284)	\$0
2014-480-078-6300-10-GNA									
MPO: Statewide									
169		Drainage Rehabilitation and Maintenance, State	EC	X154	\$9,554,000	Various	\$253,719	(\$9,807,719)	\$0
2014-480-078-6300-10-GMU									
MPO: Statewide									
170		Duck Island Landfill, Site Remediation	EC	99334	\$100,000	Mercer	(\$82,163)	(\$17,837)	\$0
2014-480-078-6300-10-GMV									
MPO: DVRPC									
172		Electrical Facilities	EC	X241	\$5,446,000	Various	\$13,164	(\$5,459,164)	\$0
2014-480-078-6300-10-GMW									
MPO: Statewide									
174		Environmental Investigations	EC	X75	\$3,000,000	Various	\$1,420,894	(\$3,094,737)	\$1,326,157
2014-480-078-6300-30-GNS									
MPO: Statewide									
176		Equipment (Vehicles, Construction, Safety)	EC	X15	\$11,000,000	Various	\$181,215	(\$11,181,215)	\$0
2014-480-078-6300-30-GMN									
MPO: Statewide									
177		Freight Program	EC	X34	\$10,000,000	Various		(\$10,000,000)	\$0
2014-480-078-6300-40-GMO									
MPO: Statewide									
178		Interstate Service Facilities	EC	X151	\$100,000	Various		(\$100,000)	\$0
2014-480-078-6300-10-GNT									
MPO: Statewide									

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179		Legal Costs for Right of Way Condemnation	EC	X137	\$1,600,000	Various		(\$1,600,000)	\$0
2014-480-078-6300-30-GNU									
MPO: Statewide									
180		Local Aid Consultant Services	EC	10347	\$500,000	Various	(\$500,000)		\$0
2014-480-078-6320-20-ALU									
MPO: Statewide									
181		Local Aid Grant Management System	EC	06327	\$100,000	Various	(\$6,543)	(\$93,457)	\$0
2014-480-078-6320-20-ALV									
MPO: Statewide									
191		Maintenance & Fleet Management System	EC	X196	\$1,000,000	Various	(\$228,224)	(\$771,776)	\$0
2014-480-078-6300-10-GMX									
MPO: Statewide									
192		Maritime Transportation System	EC	01309	\$1,000,000	Various		(\$1,000,000)	\$0
2014-480-078-6300-40-GNV									
MPO: Statewide									
193		Minority and Women Workforce Training Set Aside	EC	07332	\$1,000,000	Various	(\$752,659)	(\$247,341)	\$0
2014-480-078-6300-30-GME									
MPO: Statewide									
194		Mobility and Systems Engineering Program	EC	13306	\$700,000	Various	(\$43,042)	(\$656,958)	\$0
2014-480-078-6300-40-GMF									
MPO: Statewide									
196		Orphan Bridge Reconstruction	EC	99372	\$1,500,000	Various	(\$972,685)	(\$527,315)	\$0
2014-480-078-6300-10-GOB									
MPO: Statewide									

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197		Park and Ride/Transportation Demand Management Program	EC	X28B	\$1,000,000	Various	(\$795,400)	(\$204,600)	\$0
2014-480-078-6300-40-GMP									
MPO: Statewide									
201		Program Implementation Costs, NJDOT	EC	X10	\$97,000,000	Various	(\$5,218,815)	(\$91,781,185)	\$0
2014-480-078-6300-30-GNY									
MPO: Statewide									
203		Project Enhancements	EC	05341	\$100,000	Various	(\$100,000)		\$0
2014-480-078-6300-30-GMH									
MPO: Statewide									
205		Regional Action Program	EC	X144	\$1,500,000	Various	\$190,000	(\$1,690,000)	\$0
2014-480-078-6300-10-GN1									
MPO: Statewide									
206		Resurfacing Program	EC	X03E	\$75,000,000	Various	\$9,083,848	(\$83,864,122)	\$219,725
2014-480-078-6300-10-GN2									
MPO: Statewide									
207		Right of Way Database/Document Management System	EC	05339	\$100,000	Various	(\$23)	(\$99,977)	\$0
2014-480-078-6300-30-GN3									
MPO: Statewide									
209		Safe Streets to Transit Program	EC	06402	\$1,000,000	Various		(\$860,000)	\$140,000
2014-480-078-6300-40-GMK									
MPO: Statewide									
211		Sign Structure Inspection Program	EC	X239	\$1,600,000	Various		(\$1,600,000)	\$0
2014-480-078-6300-10-GN5									
MPO: Statewide									

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212		Signs Program, Statewide	EC	X39	\$2,000,000	Various	(\$420,396)	(\$1,578,030)	\$1,574
2014-480-078-6300-10-GN6									
MPO: Statewide									
215		State Police Enforcement and Safety Services	EC	X150	\$3,500,000	Various		(\$3,500,000)	\$0
2014-480-078-6300-30-GN7									
MPO: Statewide									
217		Traffic Signal Replacement	EC	X47	\$9,111,000	Various		(\$8,920,498)	\$190,502
2014-480-078-6300-10-GN8									
MPO: Statewide									
218		Transit Village Program	EC	01316	\$1,000,000	Various		(\$400,000)	\$600,000
2014-480-078-6300-20-GNF									
MPO: Statewide									
221		Underground Exploration for Utility Facilities	EC	X101	\$200,000	Various	(\$200,000)		\$0
2014-480-078-6300-30-GMY									
MPO: Statewide									
222		University Transportation Research Technology	EC	X126	\$500,000	Various	(\$200,000)	(\$155,880)	\$144,120
2014-480-078-6300-30-GNH									
MPO: Statewide									
223		Utility Reconnaissance and Relocation	EC	X182	\$2,000,000	Various	\$11,941,115	(\$13,229,980)	\$711,135
2014-480-078-6300-30-GMZ									
MPO: Statewide									
151		Airport Improvement Program	ERC	08415	\$5,000,000	Various		(\$5,000,000)	\$0
2014-480-078-6300-10-GNJ									
MPO: Statewide									
156		Bicycle & Pedestrian Facilities/Accommodations	ERC	X185	\$1,000,000	Various	(\$545,000)	(\$455,000)	\$0
2014-480-078-6300-40-GMQ									
MPO: Statewide									

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160		Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	ERC	02379	\$2,000,000	Various	(\$299,448)	(\$1,700,552)	\$0
2014-480-078-6300-40-GMR									
MPO: Statewide									
166		Culvert Replacement Program	ERC	09316	\$2,000,000	Various	(\$2,000,000)		\$0
2014-480-078-6300-10-GMJ									
MPO: Statewide									
171		DVRPC, Future Projects	ERC	D026	\$13,550,000	Various			\$13,550,000
2014-480-078-6300-20-GM7									
MPO: DVRPC									
173		Electrical Load Center Replacement, Statewide	ERC	04324	\$2,000,000	Various	(\$572,326)	(\$1,427,675)	\$0
2014-480-078-6300-30-GNR									
MPO: Statewide									
175		Environmental Project Support	ERC	03309	\$400,000	Various	(\$43,406)	(\$356,594)	\$0
2014-480-078-6300-30-GMM									
MPO: Statewide									
182		Local Aid, Infrastructure Fund	ERC	X186	\$7,500,000	Various		(\$6,796,400)	\$703,600
2014-480-078-6320-20-ALM									
MPO: Statewide									
183		Local Bridges, Future Needs	ERC	08387	\$25,000,000	Various	(\$4,000,000)		\$21,000,000
2014-480-078-6320-20-ALN									
MPO: Statewide									
184		Local County Aid, DVRPC	ERC	X41C1	\$15,484,000	Various		(\$15,484,000)	\$0
2014-480-078-6320-20-ALO									
MPO: DVRPC									
185		Local County Aid, NJTPA	ERC	X41B1	\$53,731,000	Various		(\$53,731,000)	\$0
2014-480-078-6320-20-ALT									
MPO: NJTPA									

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186		Local County Aid, SJTPO	ERC	X41A1	\$9,534,000	Various		(\$9,534,000)	\$0
2014-480-078-6320-20-ALP									
MPO: SJTPO									
187		Local Municipal Aid, DVRPC	ERC	X98C1	\$13,747,000	Various		(\$13,747,000)	\$0
2014-480-078-6320-20-ALQ									
MPO: DVRPC									
188		Local Municipal Aid, NJTPA	ERC	X98B1	\$53,790,000	Various		(\$53,789,000)	\$1,000
2014-480-078-6320-20-ALW									
MPO: NJTPA									
189		Local Municipal Aid, SJTPO	ERC	X98A1	\$6,214,000	Various		(\$6,214,000)	\$0
2014-480-078-6320-20-ALR									
MPO: SJTPO									
190		Local Municipal Aid, Urban Aid	ERC	X98Z	\$5,000,000	Various		(\$5,000,000)	\$0
2014-480-078-6320-20-ALS									
MPO: Statewide									
195		NJTPA, Future Projects	ERC	N063	\$70,500,000	Various		(\$36,718,466)	\$33,781,534
2014-480-078-6300-20-GMI									
MPO: NJTPA									
198		Pedestrian Safety Improvement Design and Construction	ERC	06403	\$4,000,000	Various	(\$4,000,000)		\$0
2014-480-078-6300-10-GMG									
MPO: Statewide									
199		Physical Plant	ERC	X29	\$7,000,000	Various	\$196,028	(\$7,196,028)	\$0
2014-480-078-6300-30-GNW									
MPO: Statewide									
210		Salt Storage Facilities - Statewide	ERC	13307	\$4,500,000	Various	\$3,300,000	(\$4,500,000)	\$3,300,000
2014-480-078-6300-30-GML									
MPO: Statewide									

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213		SJTPO, Future Projects	ERC	S044	\$7,500,000	Various		(\$5,360,965)	\$2,139,035
2014-480-078-6300-20-GM8									
MPO: SJTPO									
220		Unanticipated Design, Right of Way and Construction Expenses, State	ERC	X11	\$22,280,000	Various	\$35,303	(\$21,703,383)	\$611,920
2014-480-078-6300-30-GOA									
MPO: Statewide									
232	322	Route 322, Corridor Congestion Relief Project	ERC	07369	\$1,500,000	Gloucester		(\$1,500,000)	\$0
2014-480-078-6300-20-GNC									
MPO: DVRPC									
200		Planning and Research, State	PLS	X140	\$1,000,000	Various	(\$265,198)	(\$534,802)	\$200,000
2014-480-078-6300-30-GNX									
MPO: Statewide									
216		Traffic Monitoring Systems	PLS	X66	\$1,000,000	Various	(\$200,000)	(\$800,000)	\$0
2014-480-078-6300-30-GNG									
MPO: Statewide									
208		Right of Way Full-Service Consultant Term Agreements	ROW	05340	\$50,000	Various	(\$50,000)		\$0
2014-480-078-6300-30-GN4									
MPO: Statewide									
150	287	Acquisition of Right of Way	ROW	X12	\$500,000	Various	(\$500,000)		\$0
2014-480-078-6300-30-GNI									
MPO: Statewide									
					TOTALS:		\$3,000	(\$647,156,335)	\$81,346,665
					TOTALS:		\$3,000	(\$647,156,335)	\$81,346,665