

# NEW JERSEY TRANSIT

## FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### DVRPC - FY 2015 Authorized and Unauthorized Projects (All Federal Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Bus Acquisition Program (DB #T111)	SECT 5339/5307	CAP	\$0.800	\$0.800	\$0.000		\$0.800
Casino Revenue Fund (DB #T515)	CASINO REVENUE	CAP	\$4.677	\$4.677	\$4.677	7/9/2014	\$0.000
Preventive Maintenance-Bus (DB #T135)	SECT 5307	CAP	\$22.634	\$27.323	\$27.323	9/14/2015	\$0.000
Preventive Maintenance-Rail (DB #T39)	SECT 5307	CAP	\$0.000	\$1.811	\$1.800	9/14/2015	\$0.011
Rail Rolling Stock Procurement (DB #T112)	SECT 5307	CAP	\$22.193	\$22.193	\$9.536	9/14/2015	\$12.657
Section 5310 Program (DB #T150)	MATCH	CAP	\$0.879	\$0.879	\$0.000		\$0.879
Section 5311 Program (DB #T151)	MATCH	CAP	\$0.966	\$0.966	\$0.000		\$0.966
SJ BRT/Avandale Park Ride (DB #T630)	SECT 5339/5307	ERC	\$2.000	\$2.000	\$0.000		\$2.000
Small/Special Services Program (DB #T120)	CMAQ 5310	EC	\$0.480	\$0.480	\$0.000		\$0.480
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DB #T210)	SECT 5307-TAP	ERC	\$0.161	\$0.161	\$0.161	9/14/2015	\$0.000
<i>DVRPC Subtotal</i>			<b>\$73.512</b>	<b>\$94.728</b>	<b>\$53.323</b>		<b>\$41.405</b>

# NEW JERSEY TRANSIT

## FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### NJTPA - FY 2015 Authorized and Unauthorized Projects (All Federal Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Bus Acquisition Program (DB #T111)	SECT 5339/5307	CAP	\$1.451	\$1.451	\$0.000		\$1.451
Bus Support Facilities and Equipment (DB #T08)	SECT 5339/5307	ERC	\$1.300	\$1.300	\$0.000		\$1.300
Casino Revenue Fund (DB #T515)	CASINO REVENUE	CAP	\$14.243	\$14.243	\$14.243	7/9/2014	\$0.000
Delco Lead Safe Haven Storage and Re-Inspection Facility Project (DB #T907)	SECT 5324	ERC	\$4.800	\$4.800	\$0.000		\$4.800
Hoboken Long Slip Flood Protection Project (DB #T908)	SECT 5324	ERC	\$2.100	\$2.100	\$0.000		\$2.100
Hudson-Bergen and Newark Light Rail Systems (DB #T87)	CMAQ	ERC	\$13.000	\$13.000	\$0.000		\$13.000
Lackawanna Cutoff MOS Project (DB #T535)	SECT 5307	ERC	\$10.111	\$10.111	\$0.000		\$10.111
Light Rail Vehicle Rolling Stock (DB #T550)	SECT 5307	ERC	\$27.611	\$27.611	\$5.933	9/14/2015	\$21.678
Lyndhurst Intermodal ADA Improvements (DB #T610)	SECT 5307-TAP	ERC	\$2.000	\$2.000	\$0.000		\$2.000
Meadows Maintenance Complex (MMC)/Rail Operations Center (ROC) Resiliency (DB #T901)	SECT 5324	ERC	\$0.000	\$6.610	\$6.610	8/27/2015	\$0.000
NEC Elizabeth Intermodal Station Improvements (DB #T600)	SECT 5339/5307	ERC	\$5.799	\$5.799	\$0.000		\$5.799
NEC Newark Intermodal (DB #T81)	SECT 5307	ERC	\$4.000	\$4.000	\$0.000		\$4.000
New CMAQ Bus and Rail Services (DB #T126)	CMAQ 5307	ERC	\$0.273	\$0.273	\$0.000		\$0.273
NJ TransitGrid Project (DB #T910)	SECT 5324	ERC	\$1.300	\$1.300	\$0.000		\$1.300
NJ TRANSIT Raritan River Drawbridge Replacement Project (DB #T909)	SECT 5324	ERC	\$1.650	\$1.650	\$0.000		\$1.650
NJ TRANSIT System Repairs/Restoration (DB #T906)	SECT 5324	EC	\$27.560	\$27.560	\$0.000		\$27.560
Penn Station New York Improvements (DB #T63)	OTHER	ERC	\$35.418	\$35.418	\$11.018	9/14/2015	\$24.400
Perth Amboy Intermodal ADA Improvements (DB #T620)	STP-TE	ERC	\$0.500	\$0.500	\$0.000		\$0.500
Preventive Maintenance-Bus (DB #T135)	STP	CAP	\$33.500	\$33.500	\$33.500	7/30/2015	\$0.000
Preventive Maintenance-Rail (DB #T39)	SECT 5307	CAP	\$0.000	\$28.715	\$28.700	9/14/2015	\$0.015
Rail Infrastructure Resiliency (DB #T903)	SECT 5324	ERC	\$10.834	\$24.170	\$24.170	8/27/2015	\$0.000
Rail Rolling Stock Procurement (DB #T112)	SECT 5307	CAP	\$73.193	\$73.193	\$44.580	9/14/2015	\$28.613

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## FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### NJTPA - FY 2015 Authorized and Unauthorized Projects (All Federal Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Rail Support Facilities and Equipment (DB #T37)	METRO-NORTH	ERC	\$0.690	\$0.690	\$0.000		\$0.690
Section 5310 Program (DB #T150)	SECT 5310	CAP	\$5.040	\$5.040	\$0.000		\$5.040
Section 5311 Program (DB #T151)	MATCH	CAP	\$2.940	\$2.940	\$0.000		\$2.940
Small/Special Services Program (DB #T120)	CMAQ 5307	EC	\$0.000	\$4.030	\$0.000		\$4.030
Train Controls-Wayside Signals, Power & Communication Resiliency (DB #T911)	SECT 5324	ERC	\$1.600	\$1.600	\$0.000		\$1.600
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DB #T210)	SECT 5307-TAP	ERC	\$0.490	\$1.093	\$1.093	9/14/2015	\$0.000
<i>NJTPA Subtotal</i>			<b>\$477.781</b>	<b>\$795.208</b>	<b>\$459.175</b>		<b>\$336.033</b>

# NEW JERSEY TRANSIT

## FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### SJTPO - FY 2015 Authorized and Unauthorized Projects (All Federal Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Bus Acquisition Program (DB #T111)	SECT 5339/5307	CAP	\$0.900	\$0.900	\$0.000		\$0.900
Casino Revenue Fund (DB #T515)	CASINO REVENUE	CAP	\$1.423	\$1.423	\$1.423	7/9/2014	\$0.000
Cumberland County Bus Program (DB #T170)	MATCH	CAP	\$0.000	\$1.020	\$1.020	9/14/2015	\$0.000
Preventive Maintenance-Bus (DB #T135)	SECT 5307	CAP	\$6.888	\$6.888	\$5.735	9/14/2015	\$1.153
Preventive Maintenance-Rail (DB #T39)	SECT 5337	CAP	\$0.000	\$2.200	\$1.161	6/10/2015	\$1.039
Rail Rolling Stock Procurement (DB #T112)	SECT 5307	CAP	\$6.598	\$6.598	\$3.284	9/14/2015	\$3.314
Section 5310 Program (DB #T150)	MATCH	CAP	\$0.267	\$0.267	\$0.000		\$0.267
Section 5311 Program (DB #T151)	MATCH	CAP	\$0.294	\$0.294	\$0.000		\$0.294
Small/Special Services Program (DB #T120)	SECT 5307	EC	\$0.000	\$0.063	\$0.000		\$0.063
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DB #T210)	SECT 5307-TAP	ERC	\$0.049	\$0.049	\$0.049	9/14/2015	\$0.000
<i>SJTPO Subtotal</i>			<b>\$25.737</b>	<b>\$30.596</b>	<b>\$21.624</b>		<b>\$8.972</b>