FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Atlantic							
Route 30, Elmwood Rd/Weymounth Rd (CR 623) to Haddon Ave. (DB #11337)	NHPP	DES	\$1.900	\$0.000	\$2.252		\$-2.252
- Route 30, Elmwood Rd/Weymounth Rd (CR 623) to Haddon Ave.	- 0016167				\$2.252	09/28/2016	
Route 30, Elmwood Rd/Weymounth Rd (CR 623) to Haddon Ave. (DB #11337)	RCA	DES	\$0.000	\$1.900	\$0.000		\$1.900
Route 30, Illinois Avenue (CR 631) to Grammercy Avenue (DB #12403)	NHPP	CON	\$5.075	\$5.075	\$4.946		\$0.129
- Route 30, Illinois Avenue (CR 631) to Grammercy Avenue - 00161	172				\$4.946	12/17/2015	
Route 40, Atlantic County, Drainage (DB #08371)	NHPP	PE	\$1.200	\$1.200	\$1.752		\$-0.552
- Route 40, Atlantic County, Drainage - 0010146					\$1.752	04/29/2016	
Route 54, Route 322 over Cape May Point Branch, Contract B (DB #01339A)	STP	CON	\$0.784	\$0.784	\$0.000		\$0.784
	Atlantic Sub	total	\$8.959	\$8.959	\$8.950		\$0.009

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FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Cape May							
Ocean Drive (CR 619), Resurfacing 29th Street to 62nd Street (DB #S1601)	STP-SJ	CON	\$1.712	\$1.712	\$4.491		\$-2.779
- Ocean Drive (CR 619), Resurfacing 29th Street to 62nd Street - 0	0619338				\$4.491	09/26/2016	
Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge (DB #S1414)	STP-SJ	CON	\$1.712	\$0.000	\$0.000		\$0.000
Route 47, Nummytown Mill Pond Dam (DB #12320)	NHPP	DES	\$0.425	\$0.425	\$0.000		\$0.425
Route 47/347 and Route 49/50 Corridor Enhancement (DB #2149F1)	CMAQ	ROW	\$0.200	\$0.000	\$0.000		\$0.000
Route 52, Causeway Replacement, Contract A (DB #244)	BRIDGE	CON	\$0.000	\$0.000	\$0.000		\$0.000
Route 52, Causeway Replacement, Contract A (DB #244)	EB	CON	\$0.000	\$10.112	\$10.112		\$0.000
- Route 52, Causeway Replacement, Contract A EB - 0007107					\$10.112	09/28/2016	
Route 52, Causeway Replacement, Contract A (DB #244)	NHPP	CON	\$14.900	\$8.411	\$8.411		\$0.000
- Route 52, Causeway Replacement, Contract A NHP - 0007107					\$8.411	09/28/2016	
Route 52, Causeway Replacement, Contract A (DB #244)	RCA	CON	\$0.000	\$0.159	\$0.159		\$0.000
- Route 52, Causeway Replacement, Contract A RCA - 0007107					\$0.159	09/28/2016	
Route 52, Causeway Replacement, Contract A (DB #244)	STP	CON	\$0.000	\$2.968	\$2.968		\$0.000
- Route 52, Causeway Replacement, Contract A STP - 0007107					\$2.968	09/28/2016	
Route 52, Causeway Replacement, Contract A (DB #244)	TIFIA	CON	\$0.000	\$0.000	\$0.000		\$0.000
Route 52, Causeway Replacement, Contract A (DB #244)	VAR FEDERAL	CON	\$0.000	\$2.150	\$2.150		\$0.000
- Route 52, Causeway Replacement, Contract A MG - 0007107					\$2.150	09/28/2016	
	Cape May Subto	tal	\$18.949	\$25.937	\$28.291		\$-2.354

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FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Cumberland							
Landis Avenue, Phase II, West Avenue to the Boulevards (CR 615S) (DB #S1123)	STP-SJ	CON	\$0.989	\$0.989	\$1.000		\$-0.011
- Landis Avenue, Phase II, West Avenue to the Boulevards (CR 615	5S) - 1030111				\$1.000	06/01/2016	
Landis Avenue, Phase III, Coney Avenue to West Avenue (DB #S1122)	STP-SJ	CON	\$0.670	\$0.710	\$0.679		\$0.031
- Landis Avenue, Phase III, Coney Avenue to West Avenue - 10301	12				\$0.679	09/16/2016	
Landis Avenue, Phase III, Coney Avenue to West Avenue (DB #S1122)	STP-SJ	DES	\$0.000	\$0.000	\$0.000		\$0.000
Landis Avenue, Phase IV, Orchard Road (CR 628) to Moyer Street (DB #S1124)	STP-SJ	DES	\$0.000	\$0.060	\$0.068		\$-0.008
- Landis Avenue, Phase IV, Orchard Road (CR 628) to Moyer Stree	t - 0056166				\$0.068	07/05/2016	
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (DB #95017)	STP	DES	\$0.850	\$0.850	\$0.000		\$0.850
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (DB #95017)	STP	ROW	\$2.200	\$2.200	\$0.000		\$2.200
Route 49, Sarah Run Drive to Garrison Lane, Pavement (DB #11423)	NHPP	CON	\$9.240	\$0.000	\$0.000		\$0.000
Route 55, SB Schooner Landing Road to Sherman Avenue (DB #11343A)	NHPP	CON	\$8.204	\$8.204	\$11.324		\$-3.120
- Route 55, SB Schooner Landing Road to Sherman Avenue - 0055	5152				\$11.324	09/14/2016	
Cun	nberland Sub	total	\$22.153	\$13.013	\$13.071		\$-0.058

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NEW JERSEY DEPARTMENT OF TRANSPORTATION FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Salem							
Route 40, Woodstown Intersection Improvements (DB #04308)	NHPP	DES	\$0.000	\$0.860	\$0.860		\$0.000
- Route 40, Woodstown Intersection Improvements - 0010145					\$0.860	07/05/2016	
Route 130, Hollywood Avenue (CR 618) (DB #93216)	STP	ROW	\$0.178	\$0.178	\$0.300		\$-0.122
- Route 130, Hollywood Avenue (CR 618) - 0130307					\$0.300	04/29/2016	
Route 295 NB/NJ Turnpike & Route 40, Bridge over Salem Canal (DB #15315)	NHPP	DES	\$0.000	\$0.000	\$0.000		\$0.000
	Salem Sub	total	\$0.178	\$1.038	\$1.160		\$-0.122

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FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$1.000	\$2.295	\$3.022		\$-0.727
- RT 295 NB, NJTP & RT 40 BRIDGE - 0295319					\$1.501	04/29/2016	
- RT 47 BRIDGE OVER 295 - 0047300					\$1.521	09/20/2016	
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$1.900	\$1.900	\$0.959		\$0.941
- CUMBERLAND COUNTY TRAFFIC SIGNAL IMPROVEMENTS,	CR 522 & 606 - 0	140105			\$0.070	04/29/2016	
- LANDIS AVENUE TRAFFIC SIGNAL UPGRADE - 1030109					\$0.805	04/29/2016	
- CNG REFUSE TRUCKS - C00S875					\$0.084	07/13/2016	
Local Project Development Support (DB #06326)	STP-SJ	PLS	\$0.275	\$0.275	\$0.000		\$0.275
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$2.000	\$2.000	\$1.223		\$0.777
- AUBURN CR 551/HIGH HILL CR 662 - C00S901					\$1.119	09/13/2016	
- GARDEN & MILL ROAD TRAFFIC SIGNALIZATION - 1032102					\$0.104	09/20/2016	
Metropolitan Planning (DB #X30A)	PL-FTA	PLS	\$0.430	\$0.430	\$0.724		\$-0.294
- Metropolitan Planning - C00S932					\$0.724	06/10/2016	
Metropolitan Planning (DB #X30A)	PL	PLS	\$0.937	\$0.937	\$0.627		\$0.310
- Metropolitan Planning SUB REGIONAL - C00S933					\$0.279	06/10/2016	
- Metropolitan Planning CENTRAL STAFF - C00S932					\$0.348	06/10/2016	
Metropolitan Planning (DB #X30A)	STP-SJ	PLS	\$0.265	\$0.265	\$0.000		\$0.265
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$2.000	\$1.000	\$0.106		\$0.894
- COOPER ST RR - 1113300					\$0.106	07/05/2016	

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FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2016 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCI
Various							
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	STP	EC	\$0.000	\$1.000	\$4.201		\$-3.201
- LIVERPOOL - C00S851					\$0.193	06/01/2016	
- NEW ORLEANS AVE GRADE CROSSING - C00S893					\$0.770	06/01/2016	
- 10TH STREET RR GRADE CROSSING - 1008344					\$0.198	06/01/2016	
- 5TH AVE RR GRADE CROSSING - C00S921					\$0.222	06/01/2016	
- EAST BARBER RR - 0649353					\$0.373	06/01/2016	
- DELAWARE ST RR - 1005352					\$0.177	06/01/2016	
- ANDERSON AVE RR - 1073300					\$0.119	06/01/2016	
- NIXON AVE RR - 1015349					\$0.168	06/01/2016	
- MONROE AVE RR - 1016300					\$0.770	06/29/2016	
- MAPLE STREET - 1034354					\$0.330	07/05/2016	
- CHESTNUT ST RR - 1001300					\$0.108	07/05/2016	
- CHESTNUT RR - 1207300					\$0.207	07/05/2016	
- BROADWAY RR - 0553351					\$0.468	07/05/2016	
- TYLER MILL RESURFACING GRADE CROSSING - 1053300					\$0.098	07/13/2016	
SJTPO, Future Projects (DB #S044)	STP-SJ	ERC	\$0.000	\$0.000	\$0.000		\$0.000
Transportation Alternatives Program (DB #X107)	TAP	ERC	\$0.518	\$0.518	\$0.836		\$-0.318
- BEN FRANK BRIDGE WALK BIKE PED RAMP - 6768035					\$0.836	08/04/2016	
	Various Sub	ototal	\$9.325	\$10.620	\$11.698		\$-1.078
	SJTPO Sub	total	\$59.564	\$59.567	\$63.170		\$-3.603

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