

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Delaware & Raritan Canal Bridges (DB #15322)	STATE	PE	\$0.200	\$0.000	\$0.000		\$0.200
Duck Island Landfill, Site Remediation (DB #99334)	STATE	EC	\$0.100	\$0.005	\$0.000		\$0.105
DVRPC, Future Projects (DB #D026)	STATE	ERC	\$8.000	\$0.000	\$0.000		\$8.000
Local County Aid, DVRPC (DB #X41C1)	STATE	ERC	\$15.955	\$0.000	\$0.000		\$15.955
Local Municipal Aid, DVRPC (DB #X98C1)	STATE	ERC	\$14.234	\$0.000	\$0.000		\$14.234
Route 45, Main Street (CR 672) to Chestnut Street (DB #14363)	STATE	CON	\$8.355	\$0.000	(\$5.585)	7/27/2015	\$2.770
Route 322, Corridor Congestion Relief Project (DB #07369)	STATE	ERC	\$1.000	\$0.500	\$0.000		\$1.500
Route 322, Route 47 (Delsea Drive) to Curtis Avenue (DB #14362)	STATE	CON	\$3.860	\$0.000	\$0.000		\$3.860
			<i>DVRPC Subtotal</i>	<i>\$51.704</i>	<i>\$0.505</i>	<i>(\$5.585)</i>	<i>\$46.624</i>

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Delaware & Raritan Canal Bridges (DB #15322)	STATE	ERC	\$2.000	\$0.424	\$0.000		\$2.424
Local County Aid, NJTPA (DB #X41B1)	STATE	ERC	\$51.524	\$0.000	\$0.000		\$51.524
Local Municipal Aid, NJTPA (DB #X98B1)	STATE	ERC	\$53.082	\$0.000	\$0.000		\$53.082
Middlesex County Roadway Improvements (DB #908A)	STATE	ERC	\$0.100	\$0.000	\$0.000		\$0.100
NJTPA, Future Projects (DB #N063)	STATE	ERC	\$70.500	(\$0.300)	\$0.000		\$70.200
Ridge Road, and Orient Way, Bridges over Rt. 3 (DB #799D)	STATE	UTI	\$1.000	\$0.054	\$0.000		\$1.054
Route 9, Garden State Parkway Ramp to Westecunk Creek (DB #14365)	STATE	CON	\$7.500	\$0.000	\$0.000		\$7.500
Route 10, CR 508 (W. Northfield Ave) to Merklin Avenue/Kelley Drive (DB #14369)	STATE	CON	\$3.700	\$0.000	\$0.000		\$3.700
Route 46, Sand Shore Road/Naughright Road to Woods Edge Av (CR 649) (DB #14368)	STATE	CON	\$3.550	\$0.000	\$0.000		\$3.550
Route 57, Route 22 to Route 31 (DB #14372)	STATE	CON	\$2.900	(\$2.900)	\$0.000		\$0.000
Route 94, Route 15 (Lafayette Road) to Bayberry Lane (DB #14366)	STATE	CON	\$2.000	\$1.333	(\$2.963)	7/15/2015	\$0.370
Route 206, Southbound Merge Improvements with I-287 Ramp (DB #02372A)	STATE	ROW	\$0.050	(\$0.050)	\$0.000		\$0.000
Route 280 WB, Route 80 to Passaic River (DB #14370)	STATE	CON	\$2.000	\$0.067	\$0.000		\$2.067
Route 36 North of Stone Road (DB #12376)	STATE	con	\$0.000	\$4.491	\$0.000		\$4.491
Route 94, Mohican Road to Kerr Road (DB #14364)	STATE	CON	\$3.300	\$0.000	(\$0.798)	7/15/2015	\$2.502
		<i>NJTPA Subtotal</i>	\$203.406	\$3.119	(\$3.761)		\$202.764

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Local County Aid, SJTPO (DB #X41A1)	STATE	ERC	\$11.271	\$0.000	\$0.000		\$11.271
Local Municipal Aid, SJTPO (DB #X98A1)	STATE	ERC	\$6.434	\$0.000	\$0.000		\$6.434
Route 45, Main Street (CR 672) to Chestnut Street (DB #14363)	STATE	CON	\$2.545	\$0.000	\$0.000		\$2.545
Route 83, Route 47 to Route 9 (DB #14373)	STATE	CON	\$1.850	\$1.191	\$0.000		\$3.041
SJTPO, Future Projects (DB #S044)	STATE	ERC	\$7.500	\$0.000	\$0.000		\$7.500
South Inlet Transportation Improvement Project (DB #09361)	STATE	CON	\$1.504	\$0.000	\$0.000		\$1.504
			<i>SJTPO Subtotal</i>	<i>\$31.104</i>	<i>\$1.191</i>	<i>\$0.000</i>	<i>\$32.295</i>

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Acquisition of Right of Way (DB #X12)	STATE	ROW	\$0.250	\$0.000	\$0.000		\$0.250
ADA Curb Ramp Implementation (DB #11344)	STATE	ERC	\$1.000	\$0.000	\$0.000		\$1.000
Airport Improvement Program (DB #08415)	STATE	ERC	\$4.000	\$0.000	\$0.000		\$4.000
Asbestos Surveys and Abatements (DB #04311)	STATE	DES	\$0.500	\$0.000	\$0.000		\$0.500
Betterments, Dams (DB #01335)	STATE	EC	\$0.350	\$0.000	\$0.000		\$0.350
Betterments, Roadway Preservation (DB #X72B)	STATE	EC	\$10.195	\$0.000	\$0.000		\$10.195
Betterments, Safety (DB #X72C)	STATE	EC	\$7.000	\$0.000	\$0.000		\$7.000
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	STATE	ERC	\$1.000	\$0.000	\$0.000		\$1.000
Bridge Emergency Repair (DB #98315)	STATE	EC	\$17.000	\$1.717	\$0.000		\$18.717
Bridge Maintenance and Repair, Movable Bridges (DB #14404)	STATE	EC	\$21.000	\$0.000	\$0.000		\$21.000
Bridge Preventive Maintenance (DB #13323)	STATE	EC	\$22.000	\$0.000	\$0.000		\$22.000
Capital Contract Payment Audits (DB #98319)	STATE	EC	\$1.500	\$0.000	\$0.000		\$1.500
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB #02379)	STATE	ERC	\$2.000	\$0.000	\$0.000		\$2.000
Congestion Relief, Operational Improvements (Fast Move Program) (DB #02378)	STATE	EC	\$1.000	(\$1.000)	\$0.000		\$0.000
Construction Inspection (DB #X180)	STATE	EC	\$8.000	\$0.098	\$0.000		\$8.098
Construction Program IT System (TRNS.PORT) (DB #05304)	STATE	EC	\$0.500	\$0.247	\$0.000		\$0.747
Culvert Inspection Program, Locally-owned Structures (DB # 99322A)	STATE	EC	\$3.000	\$0.000	\$0.000		\$3.000
Culvert Inspection Program, State-owned Structures (DB # 99322)	STATE	EC	\$0.700	\$0.000	(\$0.256)	7/28/2015	\$0.444
Culvert Replacement Program (DB #09316)	STATE	ERC	\$2.000	(\$2.000)	\$0.000		\$0.000
Design, Emerging Projects (DB #X106)	STATE	DES	\$6.500	\$4.026	\$0.000		\$10.526
Design, Geotechnical Engineering Tasks (DB #05342)	STATE	DES	\$0.500	\$0.000	\$0.000		\$0.500
Drainage Rehabilitation and Maintenance, State (DB #X154)	STATE	EC	\$10.000	\$6.900	\$0.000		\$16.900
Electrical Facilities (DB #X241)	STATE	EC	\$5.446	\$0.000	\$0.000		\$5.446

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Electrical Load Center Replacement, Statewide (DB #04324)	STATE	ERC	\$2.000	(\$2.000)	\$0.000		\$0.000
Environmental Investigations (DB #X75)	STATE	EC	\$3.000	\$1.238	\$0.000		\$4.238
Environmental Project Support (DB #03309)	STATE	ERC	\$0.400	\$0.000	\$0.000		\$0.400
Equipment (Vehicles, Construction, Safety) (DB #X15)	STATE	EC	\$12.000	\$5.000	(\$5.000)	7/23/2015	\$12.000
Equipment, Snow and Ice Removal (DB #X15A)	STATE	EC	\$5.000	\$0.000	\$0.000		\$5.000
Freight Program (DB #X34)	STATE	EC	\$8.000	\$0.000	\$0.000		\$8.000
Intersection Improvement Program (Project Implementation) (DB #98333)	STATE	ERC	\$0.250	\$0.000	\$0.000		\$0.250
Interstate Service Facilities (DB #X151)	STATE	EC	\$0.500	\$0.000	\$0.000		\$0.500
Legal Costs for Right of Way Condemnation (DB #X137)	STATE	EC	\$1.600	\$0.000	\$0.000		\$1.600
Local Aid Grant Management System (DB #06327)	STATE	EC	\$0.165	\$0.000	\$0.000		\$0.165
Local Aid, Infrastructure Fund (DB #X186)	STATE	ERC	\$7.500	\$0.000	\$0.000		\$7.500
Local Bridges, Future Needs (DB #08387)	STATE	ERC	\$25.000	\$0.000	\$0.000		\$25.000
Local Municipal Aid, Urban Aid (DB #X98Z)	STATE	ERC	\$5.000	\$0.000	\$0.000		\$5.000
Maintenance & Fleet Management System (DB #X196)	STATE	EC	\$0.750	\$0.300	\$0.000		\$1.050
Maritime Transportation System (DB #01309)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Minority and Women Workforce Training Set Aside (DB #07332)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Mobility and Systems Engineering Program (DB #13306)	STATE	EC	\$1.700	\$0.000	\$0.000		\$1.700
Orphan Bridge Reconstruction (DB #99372)	STATE	EC	\$1.500	\$0.283	\$0.000		\$1.783
Park and Ride/Transportation Demand Management Program (DB #X28B)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Pedestrian Safety Improvement Design and Construction (DB #06403)	STATE	ERC	\$1.500	\$0.000	\$0.000		\$1.500
Physical Plant (DB #X29)	STATE	ERC	\$10.000	\$0.000	\$0.000		\$10.000
Planning and Research, State (DB #X140)	STATE	PLS	\$1.000	\$0.000	\$0.000		\$1.000
Program Implementation Costs, NJDOT (DB #X10)	STATE	EC	\$95.000	\$0.000	\$0.000		\$95.000

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Project Development: Concept Development and Preliminary Engineering (DB #10344)	STATE	CD	\$5.000	\$0.000	\$0.000		\$5.000
Project Reporting System (PRS) Replacement (DB #05341)	STATE	EC	\$0.600	\$0.000	\$0.000		\$0.600
Rail-Highway Grade Crossing Program, State (DB #X35A)	STATE	CON	\$4.600	\$0.312	(\$0.216)	7/24/2015	\$4.696
Regional Action Program (DB #X144)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Resurfacing Program (DB #X03E)	STATE	EC	\$80.000	(\$16.900)	\$0.000		\$63.100
Right of Way Database/Document Management System (DB #05339)	STATE	EC	\$0.100	\$0.000	\$0.000		\$0.100
Right of Way Full-Service Consultant Term Agreements (DB #05340)	STATE	ROW	\$0.050	\$0.000	\$0.000		\$0.050
Safe Streets to Transit Program (DB #06402)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Salt Storage Facilities - Statewide (DB #13307)	STATE	ERC	\$3.500	\$0.000	\$0.000		\$3.500
Sign Structure Inspection Program (DB #X239)	STATE	EC	\$1.800	\$0.000	\$0.000		\$1.800
Signs Program, Statewide (DB #X39)	STATE	EC	\$1.500	(\$0.300)	\$0.000		\$1.200
Solid and Hazardous Waste Cleanup, Reduction and Disposal (DB #X160)	STATE	EC	\$1.330	\$0.000	\$0.000		\$1.330
State Police Enforcement and Safety Services (DB #X150)	STATE	EC	\$4.000	\$0.000	\$0.000		\$4.000
Title VI and Nondiscrimination Supporting Activities (DB #14300)	STATE	EC	\$0.150	\$0.000	\$0.000		\$0.150
Traffic Monitoring Systems (DB #X66)	STATE	PLS	\$1.000	\$0.000	\$0.000		\$1.000
Traffic Signal Replacement (DB #X47)	STATE	EC	\$9.000	\$0.000	(\$0.112)	7/29/2015	\$8.888
Transit Village Program (DB #01316)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Transportation Research Technology (DB #X126)	STATE	EC	\$0.500	\$0.000	\$0.000		\$0.500
Unanticipated Design, Right of Way and Construction Expenses, State (DB #X11)	STATE	ERC	\$23.850	(\$11.592)	(\$0.357)	7/15/2015	\$11.900
Utility Reconnaissance and Relocation (DB #X182)	STATE	EC	\$7.000	\$3.876	(\$0.137)	7/15/2015	\$10.739
<i>Statewide Subtotal</i>			\$457.286	(\$9.795)	(\$6.079)		\$441.412

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Grand Total - FY 2016 Authorized and Unauthorized Projects (State Funds - \$ millions)

	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	BALANCE
<i>Grand Total</i>	\$743.500	(\$4.980)	(\$15.425)	\$723.095