

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Department of Transportation

NJ Transit Obligations

ADA--Platforms/Stations

DBNUM:	T143	UPC:	MILEPOST(S):
COUNTY:	Various		
MUNICIPALITY:	Various		

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions and transit enhancements throughout the system and other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
NJTPA	ERC	STATE	\$0.910	\$0.910	\$0.910	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
NJTPA	ERC	STATE	\$0.910	\$0.910	\$0.910	\$0.000
					\$0.910	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Department of Transportation

NJ Transit Obligations

Bridge and Tunnel Rehabilitation			
DBNUM:	T05	UPC:	MILEPOST(S):
COUNTY:	Various		
MUNICIPALITY:	Various		

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Bridge Assets - NJ TRANSIT Bridges	SPONSOR: NJ TRANSIT
STRUCTURE NO.:	LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>									
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
DVRPC	ERC	STATE	\$0.997	\$0.883	\$0.883	\$1.033	\$1.033	\$1.400	\$1.678	\$1.678	\$1.678	\$1.678
NJTPA	ERC	STATE	\$27.302	\$15.991	\$15.991	\$16.378	\$16.378	\$22.188	\$26.597	\$26.597	\$26.597	\$26.597
SJTPO	ERC	STATE	\$0.211	\$0.187	\$3.539	\$0.219	\$0.219	\$0.296	\$0.355	\$0.355	\$0.355	\$0.355

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>				
			PROG AMT	MODIFIED	AUTH AMT	BALANCE	
DVRPC	ERC	STATE		\$0.883	\$0.883	\$0.883	\$0.000
		—				\$0.883	2016-10-19
NJTPA	ERC	STATE		\$15.991	\$15.991	\$15.991	\$0.000
		—				\$15.991	2016-10-19
SJTPO	ERC	STATE		\$0.187	\$0.187	\$0.187	\$0.000
		—				\$0.187	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Bus Acquisition Program

DBNUM: T111 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

This program provides funds for replacement of transit, commuter, Access Link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 bus replacements over the next 10 years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	CAP	SECT 5339	\$1.014	\$1.273									
DVRPC	CAP	STATE	\$14.836	\$26.972	\$25.794	\$25.046	\$22.935	\$24.563	\$24.581	\$34.191	\$30.360	\$30.360	
NJTPA	CAP	SECT 5339	\$20.946	\$26.303									
NJTPA	CAP	STATE	\$45.152	\$82.088	\$78.504	\$76.226	\$69.801	\$74.756	\$74.812	\$104.060	\$92.400	\$92.400	
SJTPO	CAP	SECT 5339	\$0.853	\$2.152									
SJTPO	CAP	STATE	\$4.515	\$8.209	\$7.850	\$7.623	\$6.980	\$7.476	\$7.481	\$10.406	\$9.240	\$9.240	

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NJ Transit Obligations

MPO	PHASE	FUND	Obligation Details (\$ Millions)			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	CAP	SECT 5339	\$1.014	\$1.014	\$0.651	\$0.363
		—			\$0.651	2016-09-23
DVRPC	CAP	STATE	\$26.972	\$26.972	\$26.972	\$0.000
		—			\$26.972	2016-10-19
NJTPA	CAP	SECT 5339	\$22.353	\$20.946	\$13.890	\$7.056
		—			\$13.890	2016-09-23
		—			\$3.657	2017-06-29
		—			\$3.657	2017-06-29
		—			\$13.890	2016-09-23
NJTPA	CAP	STATE	\$82.088	\$82.088	\$82.088	\$0.000
		—			\$82.088	2016-10-19
SJTPO	CAP	SECT 5339	\$0.853	\$0.853	\$0.912	\$-0.059
		—			\$0.912	2016-09-23
SJTPO	CAP	STATE	\$8.209	\$8.209	\$8.209	\$0.000
		—			\$8.209	2016-10-19

**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations**

Bus Passenger Facilities/Park and Ride

DBNUM: T06 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184
NJTPA	ERC	STATE	\$0.560	\$1.060	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>				
			PROG AMT	MODIFIED	AUTH AMT	BALANCE	
DVRPC	ERC	STATE		\$0.184	\$0.184	\$0.184	\$0.000
		—				\$0.184	2016-10-19
NJTPA	ERC	STATE		\$1.060	\$1.060	\$1.060	\$0.000
		—				\$1.060	2016-10-19
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.000
		—				\$0.056	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Bus Support Facilities and Equipment

DBNUM: T08 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	ERC	SECT 5339/5307	\$0.000	\$0.000	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800		
DVRPC	ERC	STATE	\$1.264	\$1.559	\$2.056	\$1.479	\$0.559	\$1.479	\$1.479	\$1.479	\$1.479	\$1.479	\$1.479
NJTPA	ERC	SECT 5339/5307		\$10.725									
NJTPA	ERC	STATE	\$3.850	\$14.776	\$10.619	\$10.767	\$1.701	\$4.501	\$4.501	\$4.501	\$4.501	\$4.501	\$4.501
SJTPO	ERC	SECT 5339/5307	\$0.000	\$0.000	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900		
SJTPO	ERC	STATE	\$0.384	\$0.170	\$0.170	\$0.170	\$0.170	\$0.450	\$0.450	\$0.450	\$0.450	\$0.450	\$0.450

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MPO	PHASE	FUND	Obligation Details (\$ Millions)			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	ERC	STATE	\$1.559	\$1.559	\$1.559	\$0.000
		—			\$1.559	2016-10-19
NJTPA	ERC	SECT 5339	\$0.000	\$10.725	\$9.610	\$1.115
		—			\$0.100	2017-09-11
		—			\$9.510	2017-06-29
NJTPA	ERC	STATE	\$14.776	\$14.776	\$14.776	\$0.000
		—			\$14.776	2016-10-19
SJTPO	ERC	STATE	\$0.170	\$0.170	\$0.170	\$0.000
		—			\$0.170	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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NJ Transit Obligations

Bus Vehicle and Facility Maintenance/Capital Maintenance

DBNUM: T09 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>									
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
DVRPC	EC	STATE	\$0.184	\$0.637		\$10.500	\$10.406	\$10.396	\$8.027	\$8.027	\$8.027	\$8.027
NJTPA	EC	STATE	\$8.560	\$1.938	\$6.462	\$31.955	\$31.671	\$31.639	\$24.430	\$24.430	\$24.430	\$24.430
SJTPO	EC	STATE	\$0.056	\$0.194	\$0.646	\$3.196	\$3.167	\$3.164	\$2.443	\$2.443	\$2.443	\$2.443

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>				
			PROG AMT	MODIFIED	AUTH AMT	BALANCE	
DVRPC	EC	STATE		\$0.637	\$0.637	\$0.637	\$0.000
		—				\$0.637	2016-10-19
NJTPA	EC	STATE		\$1.938	\$1.938	\$1.938	\$0.000
		—				\$1.938	2016-10-19
SJTPO	EC	STATE		\$0.194	\$0.194	\$0.194	\$0.000
		—				\$0.194	2016-10-19

**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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NJ Transit Obligations**

Capital Program Implementation			
DBNUM:	T68	UPC:	MILEPOST(S):
COUNTY:	Various		
MUNICIPALITY:	Various		

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail	SPONSOR: NJ TRANSIT
STRUCTURE NO.:	LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	ERC	STATE	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938
NJTPA	ERC	STATE	\$15.030	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029
SJTPO	ERC	STATE	\$1.502	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>				
			PROG AMT	MODIFIED	AUTH AMT	BALANCE	
DVRPC	ERC	STATE		\$4.938	\$4.938	\$4.938	\$0.000
		—				\$4.938	2016-10-19
NJTPA	ERC	STATE		\$15.029	\$15.029	\$15.029	\$0.000
		—				\$15.029	2016-10-19
SJTPO	ERC	STATE		\$1.503	\$1.503	\$1.503	\$0.000
		—				\$1.503	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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NJ Transit Obligations

Casino Revenue Fund			
DBNUM:	T515	UPC:	MILEPOST(S):
COUNTY:	Various		
MUNICIPALITY:	Various		

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Local System Support - NJ TRANSIT Local System Support **SPONSOR:** NJ TRANSIT
STRUCTURE NO.: **LEGISLATIVE DISTRICT:** Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	CAP	CASINO REVENI	\$4.329	\$4.329	\$4.329	\$4.329	\$4.329	\$4.329	\$4.329	\$4.329	\$4.329	\$4.329	\$4.329
NJTPA	CAP	CASINO REVENI	\$13.177	\$13.177	\$13.177	\$13.177	\$13.177	\$13.177	\$13.177	\$13.177	\$13.177	\$13.177	\$13.177
SJTPO	CAP	CASINO REVENI	\$1.317	\$1.317	\$1.317	\$1.317	\$1.317	\$1.317	\$1.317	\$1.317	\$1.317	\$1.317	\$1.317

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	CAP	CASINO R	\$4.329	\$4.329	\$4.329	\$0.000
		—			\$4.329	2016-10-19
NJTPA	CAP	CASINO R	\$13.177	\$13.177	\$13.177	\$0.000
		—			\$13.177	2016-10-19
SJTPO	CAP	CASINO R	\$1.317	\$1.317	\$1.317	\$0.000
		—			\$1.317	2016-10-19

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New Jersey Department of Transportation
NJ Transit Obligations

Claims support		
DBNUM:	T13	UPC:
COUNTY:	Various	MILEPOST(S):
MUNICIPALITY:	Various	

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail	SPONSOR: NJ TRANSIT
STRUCTURE NO.:	LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>											
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
DVRPC	EC	STATE	\$0.460	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173
NJTPA	EC	STATE	\$1.400	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525
SJTPO	EC	STATE	\$0.140	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	EC	STATE	\$0.173	\$0.173	\$0.173	\$0.000
					\$0.173	2016-10-19
NJTPA	EC	STATE	\$0.525	\$0.525	\$0.525	\$0.000
					\$0.525	2016-10-19
SJTPPO	EC	STATE	\$0.053	\$0.053	\$0.053	\$0.000
					\$0.053	2016-10-19

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New Jersey Department of Transportation
NJ Transit Obligations

Delco Lead Safe Haven Storage and Re-inspection Facility Project

DBNUM: T907 **UPC:** **MILEPOST(S):**
COUNTY: Middlesex
MUNICIPALITY: Various

Funding is provided to build the Delco Lead Safe Haven Storage and Re-Inspection Facility. The Delco Lead project is located in North Brunswick Township and the City of New Brunswick along the Northeast Corridor (NEC) rail line adjacent to the Conrail ?Delco Secondary?. The Safe Haven Storage will provide resilient storage that will protect equipment against damage resulting from a storm by accommodating the storage of approximately 150 electrified rail passenger cars. Combining this with the reconfiguration and improvement of the existing long freight track, storage of another 260 plus passenger rail cars may be possible. Also included in this project is the addition of a facility for rolling stock inspection and smaller repairs. The service and inspection facility will facilitate the rapid return of equipment to service following a storm event.

The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$61,497,970. The STIP ID is DB#-T44, NEC Improvements. The \$61,497,970 includes \$30,000,000 of unspent funding appropriated in SFY14 and prior years for NJ TRANSIT's "NEC Improvements" program. In addition, NJ TRANSIT is allocating \$31,497,970 from the "NEC Improvements" program from the SFY15-24 Constrained Capital Program including \$18,000,000 in SFY15, \$10,000,000 in SFY16 and \$3,497,970 in SFY17.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
NJTPA	ERC	SECT 5324	\$184.494										

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
NJTPA	ERC	SECT 5324	\$179.694	\$184.494	\$184.494	\$0.000
					\$184.494	2016-09-21

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NJ Transit Obligations

Environmental Compliance			
DBNUM:	T16	UPC:	MILEPOST(S):
COUNTY:	Various		
MUNICIPALITY:	Various		

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clear of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	Amounts in Millions of Dollars											
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
DVRPC	ERC	STATE	\$0.690	\$0.805	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690
NJTPA	ERC	STATE	\$2.100	\$2.450	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100
SJTPO	ERC	STATE	\$0.210	\$0.245	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210

MPO	PHASE	FUND	Obligation Details (\$ Millions)				
			PROG AMT	MODIFIED	AUTH AMT	BALANCE	
DVRPC	ERC	STATE		\$0.805	\$0.805	\$0.805	\$0.000
		—				\$0.805	2016-10-19
NJTPA	ERC	STATE		\$2.450	\$2.450	\$2.450	\$0.000
		—				\$2.450	2016-10-19
SJTPO	ERC	STATE		\$0.245	\$0.245	\$0.245	\$0.000
		—				\$0.245	2016-10-19

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New Jersey Department of Transportation
NJ Transit Obligations

Hoboken Long Slip Flood Protection Project

DBNUM: T908 **UPC:** **MILEPOST(S):**
COUNTY: Hudson
MUNICIPALITY: Various

Funding is provided to reduce the risk of flooding to Hoboken Rail Yard and the City by filling the deteriorated "Long Slip" inlet inside the rail yard. This project would also improve disaster response and recovery by constructing new elevated tracks and ADA-accessible boarding on the filled area. The elevated position of these tracks and platforms will permit rapid recovery of commuter rail services to and from Hoboken Yard and its associated Hudson Bergen Light Rail {HBLR}, Port Authority Trans-Hudson (PATH), and ferry service. It will allow continued passenger service while the yard is being decommissioned in preparation of a major storm, and age as the yard is being restored for passenger operation after the storm. The source of the local funding is the State Transportation Trust Fund (TTF).

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
NJTPA	ERC	SECT 5324	\$7.950	\$138.598									

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
NJTPA	ERC	SECT 5324	\$0.000	\$138.598	\$138.598	\$0.000
		—			\$7.950	2016-10-30
		—			\$7.950	2016-10-30
		—			\$138.598	2017-06-23
		—			\$138.598	2017-06-23

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New Jersey Department of Transportation NJ Transit Obligations

Hudson-Bergen and Newark LRT System

DBNUM: T87 **UPC:** **MILEPOST(S):**
COUNTY: Hudson **Essex**
MUNICIPALITY: Various

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen and Newark Light R Line, including rolling stock enhancements.

Improvements to the Hudson Bergen Light Rail (HBLR) system include the Route 440 Extension, which will improve access to the Hackensack River Waterfront area by extending the light rail system at West Side Avenue Station.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Light Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31 33

			<i>Amounts in Millions of Dollars</i>									
MPO	PHASE	FUND	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
NJTPA	PE	DEMO		\$2.000	\$4.000	\$2.000						
NJTPA	ERC	CMAQ	\$0.000	\$60.000								
NJTPA	ERC	STATE	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005

			<i>Obligation Details (\$ Millions)</i>			
MPO	PHASE	FUND	PROG AMT	MODIFIED	AUTH AMT	BALANCE
NJTPA	ERC	CMAQ	\$47.000	\$60.000	\$47.000	\$13.000
		—			\$47.000	2017-07-26
NJTPA	ERC	STATE	\$7.005	\$7.005	\$7.005	\$0.000
		—			\$7.005	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Light Rail Infrastructure Improvements

DBNUM: T95 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Newark City

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Light Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 28 29

			<i>Amounts in Millions of Dollars</i>									
MPO	PHASE	FUND	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
DVRPC	ERC	STATE	\$3.250	\$2.000	\$2.000	\$2.000	\$2.000	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300
NJTPA	ERC	STATE	\$9.025	\$5.104	\$4.225	\$2.275	\$2.275	\$4.975	\$4.975	\$4.975	\$4.975	\$4.975

			<i>Obligation Details (\$ Millions)</i>			
MPO	PHASE	FUND	PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	ERC	STATE	\$2.000	\$2.000	\$2.000	\$0.000
		—			\$2.000	2016-10-19
NJTPA	ERC	STATE	\$5.104	\$5.104	\$5.104	\$0.000
		—			\$5.104	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Miscellaneous			
DBNUM:	T122	UPC:	MILEPOST(S):
COUNTY:	Various		
MUNICIPALITY:	Various		

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds also support forensic accounting services in furtherance of property insurance claim resulting from the damage caused by Superstorm Sandy.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail **SPONSOR:** NJ TRANSIT

STRUCTURE NO.: **LEGISLATIVE DISTRICT:** Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	ERC	STATE	\$0.115	\$1.337	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115
NJTPA	ERC	STATE	\$0.350	\$7.569	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350
SJTPO	ERC	STATE	\$0.035	\$0.407	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>				
			PROG AMT	MODIFIED	AUTH AMT	BALANCE	
DVRPC	ERC	STATE		\$1.337	\$1.337	\$1.337	\$0.000
						\$1.337	2016-10-19
NJTPA	ERC	STATE		\$7.569	\$7.569	\$7.569	\$0.000
						\$7.569	2016-10-19
SJTPO	ERC	STATE		\$0.407	\$0.407	\$0.407	\$0.000
						\$0.407	2016-10-19

**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations**

NEC Elizabeth Intermodal Station Improvements

DBNUM: T600 **UPC:** **MILEPOST(S):**
COUNTY: Union
MUNICIPALITY: Elizabeth City

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 20

Amounts in Millions of Dollars

MPO	PHASE	FUND	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
NJTPA	ERC	SECT 5307	\$6.275	\$9.915								
NJTPA	ERC	SECT 5339/5307	\$8.175	\$5.500								

Obligation Details (\$ Millions)

MPO	PHASE	FUND	PROG AMT	MODIFIED	AUTH AMT	BALANCE
NJTPA	ERC	SECT 5307	\$0.000	\$9.915	\$9.915	\$0.000
		-			\$9.915	2017-09-11

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

NEC Improvements

DBNUM: T44 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - AMTRAK

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	Amounts in Millions of Dollars										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	ERC	STATE	\$1.700	\$6.400	\$3.000	\$2.750	\$2.000	\$6.400	\$9.750	\$9.750	\$9.750	\$9.750	
NJTPA	ERC	SECT 5307	\$13.000	\$13.000								\$13.000	\$13.000
NJTPA	ERC	STATE	\$27.300	\$67.181	\$12.530	\$15.154	\$75.981	\$57.600	\$87.750	\$87.750	\$87.750	\$87.750	

MPO	PHASE	FUND	Obligation Details (\$ Millions)			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
NJTPA	ERC	STATE	\$67.181	\$67.181	\$67.181	\$0.000
					\$67.181	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

NEC Newark Intermodal

DBNUM: T81 **UPC:** **MILEPOST(S):**
COUNTY: Essex
MUNICIPALITY: Newark City

Funding is provided for Newark Intermodal projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvement: pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Improvements to the Newark Light Rail are also included.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 29

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
NJTPA	ERC	SECT 5307	\$0.579	\$0.240	\$17.538								
NJTPA	ERC	SECT 5307-TAP				\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000
NJTPA	ERC	SECT 5339/5307	\$1.901	\$7.700								\$13.200	\$13.200
NJTPA	ERC	STATE	\$0.000										
NJTPA	ERC	STP-TAP	\$0.500	\$0.500	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
NJTPA	ERC	SECT 5339	\$7.700	\$7.700	\$4.292	\$3.408
					\$4.292	2017-09-11

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

NJ TRANSIT Raritan River Drawbridge Replacement Project

DBNUM: T909	UPC:	MILEPOST(S):
COUNTY: Middlesex		
MUNICIPALITY: Various		

Funding is provided to replace the aged and deteriorated Raritan River Drawbridge located in Middlesex County on the North Jersey Coast line (NJCL). The Raritan River Drawbridge was damaged by Superstorm Sandy. The drawbridge will be replaced with a more resilient structure that is less vulnerable to storm surge and flooding, thus enhancing the reliability of the NJCL.

The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$148,720,822. The STIP ID is DB#-T05, Bridge and Tunnel Rehabilitation program. The \$148,720,822 from the "Bridge and Tunnel Rehabilitation" program is from the SFY15-24 Constrained Capital Program including \$4,750,000 in SFY15, \$5,000,000 in SFY16, \$5,000,000 in SFY17, \$5,000,000 in SFY18, \$70,887,000 in SFY19 and \$58,083,822 in SFY20.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

			<i>Amounts in Millions of Dollars</i>									
MPO	PHASE	FUND	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
NJTPA	ERC	SECT 5324	\$0.000	\$446.312								

			<i>Obligation Details (\$ Millions)</i>			
MPO	PHASE	FUND	PROG AMT	MODIFIED	AUTH AMT	BALANCE
NJTPA	ERC	SECT 5324	\$0.000	\$446.312	\$10.931	\$435.381
					\$10.931	2017-05-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Other Rail Station/Terminal Improvements

DBNUM: T55 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	ERC	STATE	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165	\$1.454	\$1.454	\$1.454
NJTPA	ERC	SECT 5339		\$3.657									
NJTPA	ERC	STATE	\$20.310	\$8.618	\$7.599	\$2.610	\$2.610	\$2.610	\$2.610	\$2.610	\$23.048	\$23.048	\$23.048
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.308	\$0.308	\$0.308

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	ERC	STATE	\$0.165	\$0.165	\$0.165	\$0.000
		—			\$0.165	2016-10-19
NJTPA	ERC	STATE	\$8.618	\$8.618	\$8.618	\$0.000
		—			\$8.618	2016-10-19
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.000
		—			\$0.035	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Perth Amboy Intermodal ADA Improvements

DBNUM: T620 **UPC:** **MILEPOST(S):**
COUNTY: Middlesex
MUNICIPALITY: Perth Amboy City

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 19

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>									
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
NJTPA	ERC	SECT 5307	\$2.298	\$2.710								
NJTPA	ERC	SECT 5339/5307	\$3.125									
NJTPA	ERC	STATE	\$0.383	\$0.091								
NJTPA	ERC	STP-TAP	\$0.500	\$0.500								

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
NJTPA	ERC	STATE	\$0.091	\$0.091	\$0.091	\$0.000
					\$0.091	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Physical Plant

DBNUM: T121 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Transportation Support Facilities - NJ TRANSIT Facilities and I **SPONSOR:** NJ TRANSIT

STRUCTURE NO.: **LEGISLATIVE DISTRICT:** Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	ERC	SECT 5307		\$6.788									
DVRPC	ERC	STATE	\$0.383	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384
NJTPA	ERC	SECT 5307		\$0.000									
NJTPA	ERC	STATE	\$1.171	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169
SJTPO	ERC	SECT 5307		\$4.201									
SJTPO	ERC	STATE	\$0.116	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	ERC	SECT 5307	\$0.000	\$6.788	\$6.788	\$0.000
		—			\$6.788	2017-09-11
DVRPC	ERC	STATE	\$0.384	\$0.384	\$0.384	\$0.000
		—			\$0.384	2016-10-19
NJTPA	ERC	STATE	\$1.169	\$1.169	\$1.169	\$0.000
		—			\$1.169	2016-10-19
SJTPO	ERC	SECT 5307	\$0.000	\$4.201	\$4.201	\$0.000
		—			\$4.201	2017-09-11
SJTPO	ERC	STATE	\$0.117	\$0.117	\$0.117	\$0.000
		—			\$0.117	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Preventive Maintenance-Bus

DBNUM: T135 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transportation Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
NJTPA	CAP	STP	\$18.282										
NJTPA	CAP	STP-NJ	\$20.000	\$20.000	\$20.000								
SJTPO	CAP	SECT 5307	\$14.110	\$14.430	\$12.228	\$11.948	\$11.948	\$11.948	\$11.948	\$11.948	\$8.278	\$8.278	
SJTPO	CAP	STP-SJ	\$7.500	\$7.500	\$7.500								
DVRPC	CAP	SECT 5307	\$42.150	\$38.500	\$38.324	\$37.403	\$37.403	\$37.402	\$37.403	\$37.403	\$28.123	\$28.123	
DVRPC	CAP	SECT 5337		\$5.015									
DVRPC	CAP	STP-STU	\$8.000	\$11.500	\$12.000								
NJTPA	CAP	SECT 5307	\$82.093	\$89.570	\$81.306	\$78.506	\$78.507	\$78.503	\$78.506	\$78.505	\$95.743	\$95.743	

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

MPO	PHASE	FUND	Obligation Details (\$ Millions)			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	CAP	SECT 5307	\$38.500	\$38.500	\$14.928	\$23.572
		—			\$14.928	2017-06-02
DVRPC	CAP	SECT 5337	\$5.015	\$5.015	\$5.014	\$0.001
		—			\$5.014	2017-06-13
DVRPC	CAP	STP-STU	\$8.000	\$8.000	\$8.000	\$0.000
		—			\$8.000	2016-08-24
NJTPA	CAP	SECT 5307	\$89.570	\$89.570	\$27.952	\$61.618
		—			\$0.429	2017-06-02
		—			\$57.767	2016-08-18
		—			\$57.767	2016-08-18
		—			\$0.429	2017-06-02
		—			\$27.523	2017-09-11
		—			\$27.523	2017-09-11
NJTPA	CAP	STP	\$18.282	\$18.282	\$18.282	\$0.000
		—			\$18.282	2016-09-01
NJTPA	CAP	STP-NJ	\$20.000	\$20.000	\$20.000	\$0.000
		—			\$20.000	2016-08-24
SJTPO	CAP	SECT 5307	\$14.430	\$14.430	\$9.322	\$5.108
		—			\$9.322	2017-06-02
SJTPO	CAP	STP-SJ	\$7.500	\$7.500	\$7.500	\$0.000
		—			\$7.500	2016-08-24

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Preventive Maintenance-Rail

DBNUM: T39 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
SJTPO	CAP	SECT 5337	\$3.853	\$1.950	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$2.200	\$1.946	\$1.946
DVRPC	CAP	SECT 5307	\$1.410	\$6.290	\$4.688	\$4.684	\$4.684	\$4.684	\$4.684	\$4.684	\$4.684	\$3.203	\$3.203
DVRPC	CAP	SECT 5337	\$0.639	\$17.761	\$13.600	\$13.600	\$13.600	\$13.600	\$13.600	\$13.600	\$13.600	\$9.200	\$9.200
NJTPA	CAP	SECT 5307	\$8.911	\$114.599	\$74.340	\$74.288	\$74.288	\$74.289	\$74.297	\$74.297	\$74.297	\$38.524	\$38.524
NJTPA	CAP	SECT 5337	\$145.850	\$145.850	\$138.700	\$138.700	\$138.700	\$138.700	\$138.700	\$138.700	\$138.700	\$145.853	\$145.853
NJTPA	CAP	STP	\$0.000	\$64.218									
NJTPA	CAP	STP-NJ	\$50.500	\$50.500	\$50.500								
SJTPO	CAP	SECT 5307	\$0.000	\$2.929	\$0.990	\$0.990	\$0.990	\$0.990	\$0.990	\$0.990	\$0.990	\$0.298	\$0.298

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

MPO	PHASE	FUND	Obligation Details (\$ Millions)			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	CAP	SECT 5307	\$6.290	\$6.290	\$4.721	\$1.569
		—			\$4.721	2017-06-02
DVRPC	CAP	SECT 5337	\$9.200	\$17.761	\$8.611	\$9.150
		—			\$7.298	2016-06-28
		—			\$7.298	2016-06-28
		—			\$0.050	2017-05-01
		—			\$0.050	2017-05-01
		—			\$8.561	2017-06-13
		—			\$8.561	2017-06-13
NJTPA	CAP	SECT 5307	\$114.599	\$114.599	\$114.598	\$0.001
		—			\$36.573	2017-09-11
		—			\$78.025	2017-06-02
NJTPA	CAP	SECT 5337	\$145.850	\$145.850	\$145.850	\$0.000
		—			\$145.850	2016-06-28
		—			\$9.277	2017-06-13
		—			\$92.706	2017-05-10
		—			\$145.850	2016-06-28
		—			\$9.277	2017-06-13
		—			\$92.706	2017-05-10
NJTPA	CAP	STP	\$64.218	\$64.218	\$64.218	\$0.000
		—			\$64.218	2016-09-01
NJTPA	CAP	STP-NJ	\$50.500	\$50.500	\$50.500	\$0.000
		—			\$50.500	2016-08-24
SJTPO	CAP	SECT 5307	\$2.929	\$2.929	\$2.929	\$0.000
		—			\$2.929	2017-08-21

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
SJTPO	CAP	SECT 5337	\$3.853	\$3.853	\$3.853	\$0.000
					\$3.853	2016-06-28

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Rail Fleet Overhaul

DBNUM: T53G **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>									
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
DVRPC	CAP	STATE	\$0.899	\$0.059	\$0.213	\$0.059	\$2.088	\$0.059	\$0.059	\$0.586	\$2.461	\$2.461
NJTPA	CAP	CMAQ							\$55.000	\$75.000		
NJTPA	CAP	STATE	\$11.011	\$0.929	\$2.320	\$0.929	\$33.099	\$0.929	\$0.929	\$9.290	\$39.018	\$39.018
SJTPO	CAP	STATE	\$0.090	\$0.012	\$0.012	\$0.012	\$0.442	\$0.012	\$0.012	\$0.124	\$0.521	\$0.521

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>				
			PROG AMT	MODIFIED	AUTH AMT	BALANCE	
DVRPC	CAP	STATE		\$0.059	\$0.059	\$0.059	\$0.000
		—				\$0.059	2016-10-19
NJTPA	CAP	STATE		\$0.929	\$0.929	\$0.929	\$0.000
		—				\$0.929	2016-10-19
SJTPO	CAP	STATE		\$0.012	\$0.012	\$0.012	\$0.000
		—				\$0.012	2016-10-19

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MPO	PHASE	FUND	Obligation Details (\$ Millions)			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	CAP	SECT 5307	\$20.066	\$25.667	\$19.747	\$5.920
		—			\$18.893	2017-06-02
		—			\$0.854	2017-09-11
		—			\$3.600	2016-08-18
		—			\$0.854	2017-09-11
		—			\$18.893	2017-06-02
		—			\$3.600	2016-08-18
DVRPC	CAP	STATE	\$0.639	\$0.639	\$0.639	\$0.000
		—			\$0.639	2016-10-19
NJTPA	CAP	CMAQ	\$190.000	\$190.000	\$3.000	\$187.000
		—			\$21.991	2016-08-09
		—			\$3.000	2017-08-22
		—			\$21.991	2016-08-09
		—			\$3.000	2017-08-22
NJTPA	CAP	SECT 5307	\$53.580	\$53.580	\$63.864	\$-10.284
		—			\$16.992	2016-08-18
		—			\$6.028	2016-08-18
		—			\$16.992	2016-08-18
		—			\$27.790	2017-09-11
		—			\$23.853	2016-08-18
		—			\$1.806	2017-09-11
		—			\$6.028	2016-08-18
		—			\$1.806	2017-09-11
		—			\$16.992	2016-08-18

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

MPO	PHASE	FUND	Obligation Details (\$ Millions)			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
		—			\$16.992	2016-08-18
		—			\$27.790	2017-09-11
		—			\$23.853	2016-08-18
NJTPA	CAP	STATE	\$10.136	\$10.136	\$10.136	\$0.000
		—			\$10.136	2016-10-19
SJTPO	CAP	SECT 5307	\$1.174	\$1.174	\$1.173	\$0.001
		—			\$1.173	2017-06-02
		—			\$0.650	2016-08-18
		—			\$1.173	2017-06-02
		—			\$0.650	2016-08-18
SJTPO	CAP	STATE	\$0.135	\$0.135	\$0.135	\$0.000
		—			\$0.135	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Rail Support Facilities and Equipment

DBNUM: T37 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>									
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
SJTPO	ERC	SECT 5307				\$0.275	\$0.275	\$0.275	\$0.430	\$0.689	\$0.000	\$0.000
SJTPO	ERC	STATE	\$0.034	\$0.033	\$0.033	\$0.033	\$0.033	\$0.033	\$0.037	\$0.037	\$0.037	\$0.037
DVRPC	ERC	SECT 5307				\$1.303	\$1.303	\$1.303	\$2.033	\$3.258	\$0.000	\$0.000
DVRPC	ERC	STATE	\$0.215	\$0.208	\$0.208	\$0.208	\$0.208	\$0.208	\$0.226	\$0.226	\$0.226	\$0.226
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690
NJTPA	ERC	SECT 5307				\$20.668	\$20.668	\$20.668	\$32.230	\$51.657	\$0.000	\$0.000
NJTPA	ERC	STATE	\$40.991	\$30.660	\$23.080	\$5.610	\$2.958	\$2.958	\$3.237	\$3.237	\$3.237	\$3.237

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	ERC	STATE	\$0.208	\$0.208	\$0.208	\$0.000
		—			\$0.208	2016-10-19
NJTPA	ERC	STATE	\$30.660	\$30.660	\$30.660	\$0.000
		—			\$30.660	2016-10-19
SJTPO	ERC	STATE	\$0.033	\$0.033	\$0.033	\$0.000
		—			\$0.033	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

River LINE LRT

DBNUM:	T107	UPC:		MILEPOST(S):	
COUNTY:	Camden	Burlington		Mercer	
MUNICIPALITY:	Various				

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Light Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>											
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
DVRPC	ERC	STATE	\$51.228	\$50.616	\$49.982	\$41.345								

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	ERC	STATE	\$50.616	\$50.616	\$50.616	\$0.000
					\$50.616	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

New Jersey Department of Transportation

NJ Transit Obligations

Section 5310 Program

DBNUM:	T150	UPC:	MILEPOST(S):
COUNTY:	Various		
MUNICIPALITY:	Various		

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MATCH funds are provided from the State.

ASSET MANAGEMENT CATEGORY: Local System Support - NJ TRANSIT Local System Support **SPONSOR:** NJ TRANSIT

STRUCTURE NO.: **LEGISLATIVE DISTRICT:** Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	CAP	CMAQ	\$0.180										
DVRPC	CAP	CMAQ 5310	\$0.396	\$0.280									
DVRPC	CAP	MATCH	\$0.880	\$0.880	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879
DVRPC	CAP	SECT 5310	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656
DVRPC	CAP	STATE	\$0.230	\$0.863								\$0.345	\$0.345
NJTPA	CAP	MATCH	\$2.678	\$2.678	\$2.679	\$2.679	\$2.679	\$2.679	\$2.679	\$2.679	\$2.679	\$2.677	\$2.677
NJTPA	CAP	SECT 5310	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040
NJTPA	CAP	STATE	\$0.700	\$2.625								\$1.050	\$1.050
SJTPO	CAP	CMAQ 5310		\$1.870									
SJTPO	CAP	MATCH	\$0.268	\$0.268	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267
SJTPO	CAP	SECT 5310	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504
SJTPO	CAP	STATE	\$0.070	\$0.263								\$0.105	\$0.105

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MPO	PHASE	FUND	Obligation Details (\$ Millions)			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	CAP	CMAQ 5310	\$0.000	\$0.280	\$0.280	\$0.000
		—			\$0.280	2017-09-11
DVRPC	CAP	MATCH	\$0.880	\$0.880	\$0.637	\$0.243
		—			\$0.637	2017-09-01
DVRPC	CAP	SECT 5310	\$1.656	\$1.656	\$1.197	\$0.459
		—			\$1.197	2017-09-01
DVRPC	CAP	STATE	\$0.863	\$0.863	\$0.863	\$0.000
		—			\$0.863	2016-10-19
NJTPA	CAP	MATCH	\$2.678	\$2.678	\$2.550	\$0.128
		—			\$2.550	2017-09-01
NJTPA	CAP	SECT 5310	\$5.040	\$5.040	\$5.521	\$-0.481
		—			\$5.521	2017-09-01
NJTPA	CAP	STATE	\$2.625	\$2.625	\$2.625	\$0.000
		—			\$2.625	2016-10-19
SJTPO	CAP	MATCH	\$0.268	\$0.268	\$0.158	\$0.110
		—			\$0.158	2017-09-01
SJTPO	CAP	SECT 5310	\$0.504	\$0.504	\$0.408	\$0.096
		—			\$0.408	2017-09-01
SJTPO	CAP	STATE	\$0.263	\$0.263	\$0.263	\$0.000
		—			\$0.263	2016-10-19

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New Jersey Department of Transportation
NJ Transit Obligations

Section 5311 Program

DBNUM: T151 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Local System Support - NJ TRANSIT Local System Support **SPONSOR:** NJ TRANSIT

STRUCTURE NO.: **LEGISLATIVE DISTRICT:** Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	CAP	MATCH	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966
DVRPC	CAP	SECT 5311	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966
NJTPA	CAP	MATCH	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940
NJTPA	CAP	SECT 5311	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940
SJTPO	CAP	MATCH	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294
SJTPO	CAP	SECT 5311	\$1.323	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294

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MPO	PHASE	FUND	Obligation Details (\$ Millions)			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	CAP	MATCH	\$0.966	\$0.966	\$0.420	\$0.546
		—			\$0.449	2016-07-28
		—			\$0.449	2016-07-28
		—			\$0.420	2017-08-03
		—			\$0.420	2017-08-03
DVRPC	CAP	SECT 5311	\$0.966	\$0.966	\$0.527	\$0.439
		—			\$0.527	2017-08-03
		—			\$0.617	2016-07-28
		—			\$0.527	2017-08-03
		—			\$0.617	2016-07-28
NJTPA	CAP	MATCH	\$2.940	\$2.940	\$2.094	\$0.846
		—			\$1.960	2016-07-28
		—			\$2.094	2017-08-03
		—			\$2.094	2017-08-03
		—			\$1.960	2016-07-28
NJTPA	CAP	SECT 5311	\$2.940	\$2.940	\$2.478	\$0.462
		—			\$2.478	2017-08-03
		—			\$2.478	2017-08-03
		—			\$2.291	2016-07-28
		—			\$2.291	2016-07-28
SJTPO	CAP	MATCH	\$0.294	\$0.294	\$0.713	\$-0.419
		—			\$0.713	2017-08-03
		—			\$0.817	2016-07-28
		—			\$0.817	2016-07-28
		—			\$0.713	2017-08-03

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MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
SJTPO	CAP	SECT 5311	\$0.294	\$0.294	\$0.909	\$-0.615
		—			\$1.006	2016-07-28
		—			\$1.006	2016-07-28
		—			\$0.909	2017-08-03
		—			\$0.909	2017-08-03

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Security Improvements

DBNUM: T508 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Homeland Security

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	SWI	STATE	\$0.599	\$0.037	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600
NJTPA	SWI	STATE	\$1.830	\$0.112	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827
SJTPO	SWI	STATE	\$0.181	\$0.011	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>				
			PROG AMT	MODIFIED	AUTH AMT	BALANCE	
DVRPC	SWI	STATE		\$0.037	\$0.037	\$0.037	\$0.000
		—				\$0.037	2016-10-19
NJTPA	SWI	STATE		\$0.112	\$0.112	\$0.112	\$0.000
		—				\$0.112	2016-10-19
SJTPO	SWI	STATE		\$0.011	\$0.011	\$0.011	\$0.000
		—				\$0.011	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation
NJ Transit Obligations

Signals and Communications/Electric Traction Systems

DBNUM: T50 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	ERC	STATE	\$1.639	\$4.308	\$0.204	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645
NJTPA	ERC	STATE	\$47.627	\$68.303	\$3.232	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219
SJTPO	ERC	STATE	\$0.347	\$0.912	\$0.043	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>				
			PROG AMT	MODIFIED	AUTH AMT	BALANCE	
DVRPC	ERC	STATE		\$4.308	\$4.308	\$4.308	\$0.000
		—				\$4.308	2016-10-19
NJTPA	ERC	STATE		\$68.303	\$68.303	\$68.303	\$0.000
		—				\$68.303	2016-10-19
SJTPO	ERC	STATE		\$0.912	\$0.912	\$0.912	\$0.000
		—				\$0.912	2016-10-19

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New Jersey Department of Transportation
NJ Transit Obligations

Small/Special Services Program

DBNUM: T120 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Local System Support - NJ TRANSIT Local System Support **SPONSOR:** NJ TRANSIT
STRUCTURE NO.: **LEGISLATIVE DISTRICT:** Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	EC	CMAQ	\$0.590										
DVRPC	EC	CMAQ 5307		\$1.085									
DVRPC	EC	SECT 5307	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100
DVRPC	EC	STATE	\$0.316	\$1.926	\$1.926	\$1.926	\$1.926	\$0.316	\$0.316	\$0.316	\$0.316	\$0.316	\$0.316
DVRPC	EC	STP-STU	\$0.000										
NJTPA	EC	CMAQ 5307		\$2.940									
NJTPA	EC	STATE	\$0.961	\$5.861	\$5.861	\$5.861	\$5.861	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961
SJTPO	EC	STATE	\$0.096	\$0.586	\$0.586	\$0.586	\$0.586	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096
NJTPA	CAP	CMAQ 5307	\$0.000										

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NJ Transit Obligations

MPO	PHASE	FUND	Obligation Details (\$ Millions)			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	EC	CMAQ 530	\$0.000	\$1.085	\$1.085	\$0.000
		—			\$0.495	2017-08-29
		—			\$0.590	2017-08-29
DVRPC	EC	SECT 5307	\$0.100	\$0.100	\$0.100	\$0.000
		—			\$0.100	2016-08-18
		—			\$0.100	2017-09-11
		—			\$0.100	2016-08-18
		—			\$0.100	2017-09-11
DVRPC	EC	STATE	\$1.926	\$1.926	\$1.926	\$0.000
		—			\$1.926	2016-10-19
NJTPA	EC	CMAQ 530	\$0.000	\$2.940	\$2.940	\$0.000
		—			\$2.940	2017-08-31
NJTPA	EC	STATE	\$5.861	\$5.861	\$5.861	\$0.000
		—			\$5.861	2016-10-19
SJTPO	EC	STATE	\$0.586	\$0.586	\$0.586	\$0.000
		—			\$0.586	2016-10-19

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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NJ Transit Obligations

Study and Development

DBNUM: T88 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning w

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Congestion Relief - NJ TRANSIT Congestion Relief

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	PLS	STATE	\$1.057	\$0.999	\$0.999	\$0.999	\$0.999	\$0.999	\$0.999	\$0.999	\$0.999	\$0.999	\$0.999
NJTPA	PLS	STATE	\$9.440	\$4.362	\$3.511	\$3.511	\$3.511	\$3.511	\$3.510	\$3.510	\$3.510	\$3.510	\$3.510
SJTPO	PLS	STATE	\$0.313	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>				
			PROG AMT	MODIFIED	AUTH AMT	BALANCE	
DVRPC	PLS	STATE		\$0.999	\$0.999	\$0.999	\$0.000
		—				\$0.999	2016-10-19
NJTPA	PLS	STATE		\$4.362	\$4.362	\$4.362	\$0.000
		—				\$4.362	2016-10-19
SJTPO	PLS	STATE		\$0.301	\$0.301	\$0.301	\$0.000
		—				\$0.301	2016-10-19

**FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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Technology Improvements

DBNUM:	T500	UPC:		MILEPOST(S):	
COUNTY:	Various				
MUNICIPALITY:	Various				

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, AD Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

His project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Technology

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	Amounts in Millions of Dollars										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	EC	STATE	\$9.310	\$1.978	\$1.461	\$2.296	\$1.461	\$5.601	\$6.061	\$5.601	\$5.601	\$5.601	\$5.601
NJTPA	EC	STATE	\$28.335	\$6.020	\$4.445	\$17.688	\$4.445	\$17.045	\$18.445	\$17.045	\$17.045	\$17.045	\$17.045
SJTPO	EC	STATE	\$2.833	\$0.602	\$0.445	\$0.621	\$0.445	\$1.705	\$1.845	\$1.705	\$1.705	\$1.705	\$1.705

MPO	PHASE	FUND	Obligation Details (\$ Millions)				
			PROG AMT	MODIFIED	AUTH AMT	BALANCE	
DVRPC	EC	STATE		\$1.978	\$1.978	\$1.978	\$0.000
						\$1.978	2016-10-19
NJTPA	EC	STATE		\$6.020	\$6.020	\$6.020	\$0.000
						\$6.020	2016-10-19
SJTPO	EC	STATE		\$0.602	\$0.602	\$0.602	\$0.000
						\$0.602	2016-10-19

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Track Program

DBNUM: T42 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fence equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	Amounts in Millions of Dollars									
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
DVRPC	ERC	SECT 5307	\$0.000	\$0.000	\$0.199	\$0.163	\$0.162	\$0.165	\$0.996	\$0.996	\$1.054	\$1.054
DVRPC	ERC	STATE	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055				
NJTPA	ERC	SECT 5307	\$0.000	\$0.000	\$3.157	\$2.599	\$2.581	\$2.625	\$15.793	\$15.793	\$16.722	\$16.722
NJTPA	ERC	STATE	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722				
SJTPO	ERC	SECT 5307	\$0.000	\$0.000	\$0.042	\$0.034	\$0.034	\$0.035	\$0.210	\$0.210	\$0.223	\$0.223
SJTPO	ERC	STATE	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223				

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MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	ERC	STATE	\$1.055	\$1.055	\$1.055	\$0.000
		—			\$1.055	2016-10-19
NJTPA	ERC	STATE	\$16.722	\$16.722	\$16.722	\$0.000
		—			\$16.722	2016-10-19
SJTPO	ERC	STATE	\$0.223	\$0.223	\$0.223	\$0.000
		—			\$0.223	2016-10-19

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Train Controls-Wayside Signals, Power & Communication Resiliency

DBNUM: T911 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

Funding is provided for the Train Controls infrastructure resiliency project. NJ TRANSIT's ten commuter rail lines and the light rail lines were impacted by Superstorm Sandy. This project involves rail line resiliency efforts for certain assets that are vulnerable to storm events, including critical life-safety signal and communications systems located on the Morris and Essex Line, the Pascack/Bergen Line, the Main Line and the Hudson-Bergen Light Rail Line. These lines lie in coastal and inland floodplains where storms could overtop the trackbed and potentially flood and damage critical signal, power and communications systems used to control train speed switches and track choice, and following distances for safe operations.

The source of local funding is the State Transportation Trust Fund (TTF) in the amount of \$29,634,396. The STIP ID is DB#-T50, Signals and Communications/Electric Traction Systems. The \$29,634,396 from the Signals and Communications/Electric Traction Systems program is from the SFY15-24 Constrained Capital Program including \$1,000,000 in SFY15, \$1,000,000 in SFY16, \$1,000,000 in SFY17, \$22,536,000 in SFY18 and \$4,098,396 in SFY19.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Rail

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
NJTPA	ERC	SECT 5324	\$0.000	\$88.903									

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
NJTPA	ERC	SECT 5324	\$0.000	\$88.903	\$2.213	\$86.690
					\$2.213	2017-08-03

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Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

DBNUM: T210 **UPC:** **MILEPOST(S):**
COUNTY: Various
MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to tra facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of N. TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

ASSET MANAGEMENT CATEGORY: Mass Transit Assets - Bus

SPONSOR: NJ TRANSIT

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

MPO	PHASE	FUND	<i>Amounts in Millions of Dollars</i>										
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
DVRPC	ERC	SECT 5307-TAP	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161
DVRPC	ERC	SECT 5339/5307		\$0.650								\$0.414	\$0.414
NJTPA	ERC	SECT 5307-TAP	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$0.490
NJTPA	ERC	SECT 5339/5307		\$0.076								\$1.260	\$1.260
SJTPO	ERC	SECT 5307-TAP	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049
SJTPO	ERC	SECT 5339/5307		\$1.140								\$0.126	\$0.126
DVRPC	CAP	SECT 5339/5307	\$0.650										
NJTPA	CAP	SECT 5339/5307	\$0.010										
SJTPO	CAP	SECT 5339/5307	\$1.140										

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MPO	PHASE	FUND	Obligation Details (\$ Millions)			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	ERC	SECT 5307	\$0.161	\$0.161	\$0.161	\$0.000
		—			\$0.161	2017-09-11
DVRPC	ERC	SECT 5339	\$0.650	\$0.650	\$0.620	\$0.030
		—			\$0.620	2017-06-29
NJTPA	ERC	SECT 5307	\$0.490	\$0.490	\$0.490	\$0.000
		—			\$0.200	2016-08-18
		—			\$0.200	2016-08-18
		—			\$0.490	2017-09-11
		—			\$0.490	2017-09-11
NJTPA	ERC	SECT 5339	\$0.010	\$0.076	\$0.750	\$-0.674
		—			\$0.750	2016-06-29
SJTPO	ERC	SECT 5307	\$0.049	\$0.049	\$0.049	\$0.000
		—			\$0.049	2016-08-18
		—			\$0.049	2017-09-11
		—			\$0.049	2016-08-18
		—			\$0.049	2017-09-11
SJTPO	ERC	SECT 5339	\$1.140	\$1.140	\$1.105	\$0.035
		—			\$1.105	2017-06-29

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DVRPC	ERC	STATE	\$0.058	\$3.352	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058
NJTPA	ERC	STATE	\$2.675	\$10.203	\$133.750	\$107.690	\$118.338	\$52.960	\$56.264	\$9.675	\$9.675	\$9.675
SJTPO	ERC	STATE	\$0.018	\$1.020	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018

MPO	PHASE	FUND	<i>Obligation Details (\$ Millions)</i>			
			PROG AMT	MODIFIED	AUTH AMT	BALANCE
DVRPC	ERC	STATE	\$3.352	\$3.352	\$3.352	\$0.000
		—			\$3.352	2016-10-19
NJTPA	ERC	STATE	\$10.203	\$10.203	\$10.203	\$0.000
		—			\$10.203	2016-10-19
SJTPO	ERC	STATE	\$1.020	\$1.020	\$1.020	\$0.000
		—			\$1.020	2016-10-19