

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2017 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
ADA Curb Ramp Implementation (DB #11344)	STP	ERC	\$1.000	\$2.300	\$0.000		\$2.300
Automatic Traffic Management System (ATMS) (DB #13303)	CMAQ	ERC	\$1.000	\$1.000	\$0.000		\$1.000
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	CMAQ	ERC	\$5.000	\$5.000	\$2.819		\$2.181
- Bicycle & Pedestrian Facilities/Accommodations - BIKE150					\$2.819	01/19/2017	
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$5.000	\$5.000	\$0.000		\$5.000
Bridge Inspection (DB #X07A)	NHPP	EC	\$9.800	\$9.800	\$10.355		\$-0.555
- Bridge Inspection - NHS Bridges FY17 - NBIS770					\$10.355	01/05/2017	
Bridge Inspection (DB #X07A)	STP	EC	\$15.900	\$15.900	\$16.262		\$-0.362
- Bridge Inspection - STP off-system Bridges FY17 - NBIS772					\$6.872	01/05/2017	
- Bridge Inspection - STP on-system Bridges FY17 - NBIS771					\$9.390	01/05/2017	
Bridge Management System (DB #X70)	STP	EC	\$0.800	\$0.800	\$0.825		\$-0.025
- Bridge Management System SPR - D00S010					\$0.825	01/03/2017	
Bridge Preventive Maintenance (DB #13323)	NHPP	EC	\$13.000	\$81.000	\$47.585		\$33.415
- Orphan Bridge Preventive Maintenance 2016-1 - C00S984					\$1.608	10/28/2016	
- Bridge Preventive Maintenance 2016-1 - 0042302					\$5.693	11/02/2016	
- Bridge Preventive Maintenance 2016-3 - 0001313					\$5.441	11/09/2016	
- Bridge Preventive Maintenance 2017-1 - 0035316					\$0.285	03/09/2017	
- Maint Bridge Fender 2017-1 - 0147300					\$9.476	05/08/2017	
- BPC 2016-3 - D00S077					\$8.771	06/01/2017	
- BPC 2016-4 - D00S078					\$4.545	06/01/2017	
- BPC 2016-5 - D00S079					\$4.836	06/01/2017	
- Drawbridge Preventive Maint 2017-2 - 0030347					\$6.930	06/09/2017	

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Bridge Preventive Maintenance (DB #13323)	STP	EC	\$7.000	\$27.000	\$21.677		\$5.323
- Orphan Bridge Preventive Maintenance 2016-1 - C00S984					\$3.795	10/28/2016	
- Bridge Preventive Maintenance 2016-2 - 0287350					\$8.164	11/18/2016	
- Maint Bridge Fender 2017-1 - 0147300					\$3.159	05/08/2017	
- Drawbridge Preventive Maint 2017-2 - 0030347					\$6.559	06/09/2017	
Bridge Replacement, Future Projects (DB #08381)	BRIDGE-OFF	ERC	\$0.000	\$0.200	\$0.000		\$0.200
Bridge Replacement, Future Projects (DB #08381)	NHPP	ERC	\$1.700	\$1.700	\$2.495		\$-0.795
- Rt 30 Bridge over Beach Thorofare - 0030346					\$1.764	02/27/2017	
- Rt 35 Br over N Branch of Wreck Pond - 0035317					\$0.731	03/28/2017	
Bridge Scour Countermeasures (DB #98316)	NHPP	ERC	\$0.500	\$3.500	\$0.318		\$3.182
- Maint Scour Countermeasures 2017 - D00S025					\$0.318	02/06/2017	
Crash Reduction Program (DB #X242)	HSIP	EC	\$5.000	\$5.000	\$0.000		\$5.000
Crash Reduction Program (DB #X242)	NHPP	EC	\$0.000	\$5.000	\$0.000		\$5.000
Culvert Replacement Program (DB #09316)	STP	ERC	\$1.000	\$3.000	\$1.761		\$1.239
- RT 94 BLACK CREEK TRIBUTARY - 0094300					\$1.761	01/13/2017	
DBE Supportive Services Program (DB #X142)	STP	EC	\$0.250	\$0.250	\$0.000		\$0.250
Design, Emerging Projects (DB #X106)	STP	DES	\$1.000	\$1.000	\$0.000		\$1.000
Disadvantaged Business Enterprise (DB #X197)	STP	EC	\$0.100	\$0.100	\$0.000		\$0.100
Drainage Rehabilitation & Improvements (DB #X154D)	STP	EC	\$5.000	\$5.000	\$10.934		\$-5.934
- Drainage Restoration South 2017 - D00S023					\$2.830	02/27/2017	
- Drainage Restoration Central 2017 - D00S022					\$5.210	02/27/2017	
- Drainage Restoration North 2017 - D00S021					\$2.894	02/27/2017	
Ferry Program (DB #00377)	FBP	ERC	\$2.000	\$2.000	\$0.000		\$2.000
Highway Safety Improvement Program Planning (DB #09388)	HSIP	EC	\$4.000	\$4.000	\$2.047		\$1.953
- Highway Safety Improvement Program Planning - C00S981					\$2.047	01/04/2017	

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Intelligent Traffic Signal Systems (DB #15343)	CMAQ	ERC	\$5.000	\$5.000	\$0.000		\$5.000
Intelligent Transportation System Resource Center (DB #13304)	STP	EC	\$3.100	\$3.100	\$3.471		\$-0.371
- Intelligent Transportation System Resource Center - C00S999					\$3.471	01/04/2017	
Intersection Improvement Program (Project Implementation) (DB #98333)	HSIP	ERC	\$1.000	\$1.000	\$1.323		\$-0.323
- Intersection Improvement Program & Safety Corridor - 0130308					\$1.323	05/30/2017	
Interstate Service Facilities (DB #X151)	NHPP	EC	\$1.000	\$1.000	\$0.000		\$1.000
Job Order Contracting Infrastructure Repairs, Statewide (DB #13305)	STP	EC	\$7.000	\$12.000	\$12.400		\$-0.400
- Job Order Contracting Infrastructure Repairs North 2017 - C00S971					\$6.200	06/01/2017	
- Job Order Contracting Infrastructure Repairs, South 2017 - D00S042					\$6.200	06/01/2017	
Local Project Development Support (DB #06326)	HSIP	PLS	\$0.000	\$0.250	\$0.205		\$0.045
- LOCAL HSIP PROJ. SUPPORT ENV. - C00S975					\$0.205	01/13/2017	
Mobility and Systems Engineering Program (DB #13306)	NHPP	EC	\$10.000	\$10.000	\$11.257		\$-1.257
- 2017 ITS ENGINEERING - C00S988					\$2.226	12/22/2016	
- 2017 MOBILITY MANAGEMENT - C00S993					\$3.355	12/22/2016	
- 2017 TRANSCOM (NHP PART) - C00S997					\$2.590	12/29/2016	
- 2017 STATEWIDE TRAFFIC MNGT. & INFO. PROGRAM - C00S998					\$1.844	12/29/2016	
- VEHICLE PROBE PROJECT SUITE AND DATE AUTHORIZATION - D00S020					\$0.173	01/13/2017	
- TSM CMM Improvement Plan - D00S104					\$0.188	07/27/2017	
- Vehicle Probe Project Data SFY 2018 - D00S103					\$0.881	09/14/2017	
Mobility and Systems Engineering Program (DB #13306)	STP	EC	\$4.000	\$3.800	\$3.296		\$0.504
- 2017 ADVANCED ARTERIAL MANAGEMENT - C00S987					\$0.864	12/22/2016	
- 2017 TRANSCOM (STP PART) - C00S997					\$2.432	12/29/2016	
Mobility and Systems Engineering Program (DB #13306)	VAR FEDERAL	EC	\$0.000	\$0.200	\$0.000		\$0.200

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Motor Vehicle Crash Record Processing (DB #X233)	HSIP	EC	\$2.000	\$2.000	\$2.718		\$-0.718
- Motor Vehicle Crash Record Processing - C00S982					\$2.718	01/04/2017	
New Jersey Scenic Byways Program (DB #X200C)	TAP	ERC	\$0.500	\$0.500	\$0.000		\$0.500
Pavement Preservation (DB #X51)	NHPP	EC	\$6.000	\$16.000	\$19.707		\$-3.707
- Pavement Preservation Central 2017 - 0195300					\$8.239	10/21/2016	
- RT 78, RT 22 TO TUNNEL ROAD - 0078320					\$1.412	01/03/2017	
- Rt I-78, Rt 22 to Tunnel Rd - 0078321					\$8.110	04/05/2017	
- Pavement Preservation Crack Sealing 2017 - D00S041					\$1.946	04/25/2017	
Pavement Preservation (DB #X51)	STP	EC	\$4.000	\$4.000	\$0.301		\$3.699
- Pavement Preservation Crack Sealing 2017 - D00S041					\$0.301	04/25/2017	
Pedestrian Safety Improvement Program (DB #06401)	HSIP	ERC	\$3.000	\$3.000	\$0.000		\$3.000
Planning and Research, Federal-Aid (DB #X30)	LTAP	PLS	\$0.140	\$0.140	\$0.048		\$0.092
- Unmanned Aerial System - D00S037					\$0.048	04/05/2017	
Planning and Research, Federal-Aid (DB #X30)	SPR	PLS	\$18.960	\$22.764	\$22.933		\$-0.169
- 2017-18 SPR PLANNING - C00S983					\$10.000	12/29/2016	
- RESEARCH SPR ACTIVITIES 7021, 7165, 7510, 7158 - C00S974					\$2.931	01/04/2017	
- BIKE PED SPR WP - C00S983					\$2.833	01/19/2017	
- CY 2015-2016 SPR STATE PLANNING & RESEARCH/MANAGEMENT SYSTEM WORK PROGRAM - 0010045					\$7.000	01/19/2017	
- Extreme Weather & Proxy Indicators - D00S117					\$0.150	09/22/2017	
- Local Peer Exchange-STIC Grant - D00S116					\$0.019	09/22/2017	

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Planning and Research, Federal-Aid (DB #X30)	STP	PLS	\$6.600	\$33.880	\$13.353		\$20.527
- PAVEMENT PLANNING SPR - D00S009					\$5.618	12/29/2016	
- BRIDGE RESOURCE PROGRAM - D00S011					\$2.770	01/04/2017	
- Rt 71 Br over Shark River - 0071301					\$1.036	03/29/2017	
- Rt 46 Bridge over Rt 17 - 0046994					\$1.368	08/28/2017	
- ITS CD-North - D00S095					\$1.100	09/06/2017	
- Rt 9W over 95, 1&9,46 & 4 - 0009312					\$1.461	09/15/2017	
Planning and Research, Federal-Aid (DB #X30)	VAR FEDERAL	PLS	\$0.000	\$0.220	\$0.000		\$0.220
Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)	STP	EC	\$0.500	\$0.500	\$0.526		\$-0.026
- INFO. MNGT. OF OTJ TRAINING - D00S007					\$0.326	12/13/2016	
- NSTI FY17 - D00S047					\$0.051	06/29/2017	
- OJT Supportive Services - D00S102					\$0.149	09/19/2017	
Recreational Trails Program (DB #99409)	RTP	ERC	\$0.900	\$0.900	\$0.000		\$0.900
Restriping Program & Line Reflectivity Management System (DB #X03A)	STP	EC	\$14.000	\$19.000	\$20.679		\$-1.679
- LONG LIFE PAVEMENT MARKING CENTRAL 2016 - C00S962					\$8.081	10/21/2016	
- LONG LIFE PAVEMENT MARKING SOUTH 2016 - C00S963					\$5.075	10/21/2016	
- LONG LIFE PAVEMENT MARKING NORTH 2016 - C00S961					\$6.794	10/28/2016	
- LLPM N 2017 - D00S048					\$0.243	05/02/2017	
- LLPM C 2017 - D00S049					\$0.243	05/02/2017	
- LLPM S 2017 - D00S050					\$0.243	05/02/2017	

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Resurfacing, Federal (DB #99327A)	NHPP	ERC	\$5.000	\$15.000	\$13.079		\$1.921
- RT 4 TO TUNBRIDGE RD - 0004316					\$1.060	10/21/2016	
- RT 4 TO RT 9W - 0004315					\$2.942	10/28/2016	
- Rt 95M, Rt 175 to railroad bridge - 0095300					\$0.717	10/28/2016	
- RT 206 PINES ROAD TO CR521 - 0206310					\$1.047	12/02/2016	
- RT 27, DEHART PLACE TO RT 21 - 0027120					\$2.327	12/29/2016	
- RT 78 CHARLESTOWN RD/ PERRYVILLE RD - 0078319					\$1.744	01/03/2017	
- RT 19 COLFAX AVE - 0609356					\$1.034	01/03/2017	
- Rt 78 WB over N Branch of Raritan R - 0078323					\$0.214	05/10/2017	
- Rt 37 GSP to Rt 166 & Rt 37 EB - 0037160					\$0.626	06/14/2017	
- Rt 287 NB, Rt 202/206 to South St - 0287348					\$1.368	06/28/2017	
Right of Way Full-Service Consultant Term Agreements (DB #05340)	STP	ROW	\$0.100	\$0.100	\$0.000		\$0.100
Rockfall Mitigation (DB #X152)	NHPP	ERC	\$1.000	\$1.000	\$0.000		\$1.000
Safe Routes to School Program (DB #99358)	TAP	ERC	\$5.587	\$5.587	\$1.019		\$4.568
- MORGAN VILLAGE SRTS - C00S986					\$0.041	12/29/2016	
- COLLINGSWOOD SRTS - C00S985					\$0.114	12/29/2016	
- JOHN HILL SRTS - 8013101					\$0.252	01/03/2017	
- SABATER SRTS - C00S891					\$0.327	01/03/2017	
- Wharton Safe Routes to School - C00S943					\$0.035	03/10/2017	
- Safe Routes to School Program - 0681300					\$0.134	03/29/2017	
- Improvement t Stockton St & Joseph St -FD - C00S922					\$0.116	09/21/2017	
Segment Improvement Program (DB #15807)	HSIP	ERC	\$1.000	\$1.000	\$0.000		\$1.000

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Sign Structure Rehabilitation/Replacement Program (DB #X239A)	STP	ERC	\$2.000	\$2.000	\$1.892		\$0.108
- Sign Structure Replacement FD CONTRACT 2016-5 - D00S012					\$1.892	04/05/2017	
Signs Program, Statewide (DB #X39)	NHPP	EC	\$0.500	\$5.800	\$0.000		\$5.800
Signs Program, Statewide (DB #X39)	STP	EC	\$0.000	\$1.300	\$6.480		\$-5.180
- STATEWIDE ENHANCED MILE MARKER PROGRAM, NON-INTERSTATE ROUTES - C00S995					\$6.480	12/29/2016	
Statewide Traffic Operations and Support Program (DB #13308)	NHPP	EC	\$15.000	\$15.000	\$17.381		\$-2.381
- 2017 SSP SOUTH - C00S994					\$3.202	12/21/2016	
- 2017 SSP NORTH - C00S989					\$3.900	12/21/2016	
- 2017 TOC SOUTH - C00S990					\$4.456	12/21/2016	
- 2017 TOC NORTH - C00S991					\$2.362	12/21/2016	
- 2017 IM Program - C00S992					\$3.461	12/22/2016	
Traffic Monitoring Systems (DB #X66)	NHPP	PLS	\$12.910	\$12.910	\$5.981		\$6.929
- Traffic Monitoring Systems SPR - D00S003					\$2.837	12/29/2016	
- Traffic Monitoring Systems SPR GIS - D00S005					\$1.988	12/29/2016	
- EDW Enhancements & EDW Support - D00S029					\$1.156	03/15/2017	
Transportation Alternatives Program (DB #X107)	TAP	ERC	\$5.000	\$5.000	\$1.148		\$3.852
- Transportation Alternatives Program LA PLANNING AND DEVELOPMENT - D00S002					\$1.148	12/29/2016	
Transportation Demand Management Program Support (DB #X43)	CMAQ	PLS	\$0.250	\$0.250	\$0.000		\$0.250
Transportation Safety Resource Center (TSRC) (DB #04364)	STP	EC	\$1.200	\$1.200	\$0.000		\$1.200
Utility Pole Mitigation (DB #15344)	HSIP	EC	\$0.175	\$0.175	\$0.000		\$0.175
Youth Employment and TRAC Programs (DB #X199)	STP	EC	\$0.300	\$0.300	\$0.000		\$0.300
Statewide Subtotal			\$216.772	\$384.426	\$276.275		\$108.151